



AGENDAS

This is a list of anticipated upcoming items to come before the Amarillo City Council for discussion and/or consideration. A final agenda for each meeting date will be posted at least three business days before the meeting, in accordance with Texas Open Meetings Act, and may vary from the items listed here.

August 25, 2026 | REGULAR

1. Invocation
2. Pledge of Allegiance
3. The Texas Pledge
4. **DISCUSS AND CONSIDER PROPOSED TAX RATE**
This item is to discuss and consider the proposed tax rate for maintenance and operation and debt service for the proposed 202YY20YY City of Amarillo fiscal year budget. ()
5. Proclamation: "National Hispanic Heritage Month" ()
6. Request future agenda items and reports from City Manager ()
7. Presentation of Water & Wastewater Rate Study ()
8. **Consider Ratification - Emergency Award for Repair of Pump at Hollywood Road Wastewater Treatment Facility.** This item considers the award of a contract to repair the Xcel Pump #2 at Hollywood Road Wastewater Treatment Facility. This pump provides reclaimed water to Xcel's cooling reactors.
Award to: Advanced Water Well Technologies (BuyBoard #791-26)
Amount: \$69,596.20
Funding Source: Water and sewer fund revenues
Is the item budgeted? Yes
()

9. **Consider Award - Administrative Services for Homeless Management Information System (HMIS) Contract.** This item considers award of software administrative services support for the Homeless Management Information System software, expanding the existing contract.
Grantor: BitFocus Clarity
Amount: \$64,680.00 annually
Funding Source: HUD Continuum of Care grant funds
Is the item budgeted? Yes ()
10. **Consider Award - Contract for Heritage Hills Public Improvement District Improvements.** This item considers the award of a contract.
Award to: Green Plains Design
Amount: \$460,969.30
Funding Source: Enter funding source here - please be generic (i.e. General fund revenues, Airport fund revenues, etc.) (CIP #XXXXXX)
Is the item budgeted? Yes
()
11. **Consider Acceptance of a Street Right-of-Way Dedication to the City of Amarillo**
This item considers the acceptance of the dedication of 3.77 acres of unplatted land, in Section 62, Block 9 B.S.& F. Survey, Randall County, Texas by the City of Amarillo for street rights-of-way that will allow the extension of public streets within the Soncy Park subdivision for a multi-family development. (GRANTOR: SONCY45, LLC; GRANTEE: City of Amarillo; VICINITY: Soncy Rd. & Bent Tree Dr.) ()
12. **Consider Acceptance of a Sewer Line Easement Dedication to the City of Amarillo**
This item considers the acceptance of 0.319 acres of unplatted land, in Section 62, Block 9, B.S.& F. Survey, Randall County, Texas for a sewer line easement by the City of Amarillo. (GRANTOR: SONCY45, LLC; GRANTEE: City of Amarillo, VICINITY: Soncy Rd. and Bent Tree Dr.) ()
13. **Consider Purchase — Equalization Flow Meter and Valves at River Road.** This item considers the purchase and installation of equalization flow meters and valves at the River Road Wastewater Treatment Facility.
Award to: Zone Industries (Buyboard #672-22)
Amount: \$99,538.00
Funding Source: Water and sewer fund revenues
Is the item budgeted? Yes ()
14. **Consider Approval - Amendment No. 1 Potter Co. LX Ranch Wells.** This is an amendment to an Agreement for Engineering Services for certain services with respect to two water wells, well and pipeline appurtenances, and pipeline construction in the Potter County well field. The amendment modifies multiple scopes of work with fee adjustments to reflect

current pricing and scope of work.

Award to: KSA Engineers, Inc.

Amount:

Original award	\$580,500.00
Previous change orders	\$000,000.00
Current Amendment No.1	\$271,500.00
Revised Award	\$852,000.00

Funding Source: PRJ 521941

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Capital Projects & Development Engineering)

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- 15. Consider Approval – Amendment No. 1 Playa 7 Pump Station and Force Main.** This is an amendment to an Agreement for Engineering Services for certain services with respect to the design and construction of the Playa 7 Pump Station and Force Main. The amendment modifies multiple scopes of work with fee adjustments. Updating scope of work to reflect new pump station location and section of force main to improve constructibility and access. The new location resulted in the need for additional study, survey, and engineering services. This Change was made to remove the force main from the Greenways area to next to Soncy road and take advantage TXDOT right of ways, easements, and to keep the pump station on city property.

Award to: Halff Associates, Inc.

Amount:

Original award:	\$2,425,000.00
Current Amendment No.1:	<u>393,812.00</u>
Revised Award:	\$2,818,812.00

Funding Source: Drainage bond proceeds (CIP #PRJ560133)

Is the item budgeted? Yes ()

- 16. Consider Purchase - Seven (7) John Deere 845M Gators.** This item considers the purchase of seven (7) John Deere 845M Gators to be used in the Hollywood Road Treatment Plant and Parks Maintenance Department. This is the scheduled replacement of Units 8143, 8182 and 8424 John Deere Gators and four previously approved additions for Park Maintenance.

Award to: Deere & Company (BuyBoard #806-26 (PG 67 CG 70))

Amount: \$210,098.91

Funding Source: FY 25/26 Bond Revenue

Is the item budgeted? Yes ()

- 17. Consider Award - Safe Streets For All, Project 1: Safer Speed for Schools.** This item considers the award of an engineering contract to support the planning, design, and evaluation of pedestrian safety improvements at five school locations within the City of Amarillo.
Award to: The Goodman Corporation
Amount: TBD
Funding Source: FHWA Grant Funds & City Match
Is the item budgeted? Yes ()
- 18. Consider Purchase - Two Blowers at the River Road Wastewater Treatment Facility.** This item considers the purchase of two replacement blowers, #5 and #6, at the River Road Wastewater Treatment Facility (WWTF).
Award to: Austin Armature Works
Amount: \$117,716.80
Funding Source: Water and sewer fund revenues
Is the item budgeted? Yes ()
- 19. Consider Award - Contract for Purchase and Installation of Vertical Turbine Pump at River Road Wastewater Treatment Facility.** This item considers the award of a contract for purchase and installation of a new pump for Xcel at the River Road Wastewater Treatment Facility (WWTF).
Award to: Austin Armature Works, LP
Amount: \$162,400.00
Funding Source: Water and sewer fund revenues
Is the item budgeted? Yes ()
- 20. Consider Acceptance - FAA Grant #3-48-0007-066-2026 - Airport Emergency Alerting System & Pre-Design for Taxiway P Shoulder Replacement.** This item considers acceptance of an FAA AIG grant to replace the Emergency Alerting System and for the Pre-Design for the Taxiway P Shoulder Replacement project at the Rick Husband Amarillo International Airport. These projects are required to maintain compliance with the Airports FAA Part 139 Certification Manual.
Grantor: Federal Aviation Administration
Amount: \$592,502.00
Local Match/Funding Source: \$31,185.00 (5% grant match, from airport fund revenues)
Is the item budgeted? Yes ()
- 21. Consider Approval - Albers Aerospace Incentive Grant.** This item considers an incentive grant from the Rick Husband Amarillo International Airport to Albers Aerospace for their replacement of the Building 602 electrical system which will then allow Albers to relocate a complete division of Albers' business to the Airport, resulting in approximately 50 new jobs. Albers is to pay for the remaining \$490,000.00 to complete the electrical project.
Grantor: Rick Husband Amarillo International Airport
Amount: \$300,000.00
Funding Source: Amarillo Economic Development Corporation (AEDC) loan that will be

repaid by the Airport to AEDC in October 2027

Is the item budgeted? No, but anticipated budget in 2027/28 fiscal year ()

- 22. Consider Approval - Xcel Energy Easement on Airport Property.** This item considers the award of an electric supply easement on the Rick Husband Amarillo International Airport (City) property to SPS (Xcel Energy). This is needed to supply electricity to the current tenant of hangar 6000.

Lessee: SPS (Xcel Energy)

Amount: \$10.00 (paid to City by Xcel Energy)

Is the item budgeted? No. ()

- 23. Consider Award - Building Demolition & Abatement.** This item considers the award of a services contract to demolish the old English Field Terminal building and abate its asbestos at the Rick Husband Amarillo International Airport.

Award to: Cactus Abatement and Demolition, LLC

Amount: \$619,800.00 (TIPS #22100202)

Funding Source: Airport fund revenues

Is the item budgeted? Yes

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- 24. Consider Approval - Purchase of Ballistic Vest Packages for Police Officers.** This item considers the purchase of 45 Ballistic Vest Packages for the Amarillo Police Department.

Award to: GT Distributors (BuyBoard #798-26)

Amount: \$76,068.00

Funding Source: General fund revenues

Is the item budgeted? Yes

()

- 25. Consider Award - AM&W Kennel Renovation.** This item considers the award of a construction contract to perform demolition, disposal, furnishing and installation of new kennel fronts, kennel tops, guillotine doors, hardware, brackets, HDPE fight guards, concrete repairs, and all associated work required to provide a complete and operational kennel system for half of the facility.

Award to: Plains Builders, INC - TexBuy: 023-086

Amount: \$655,830.00

Funding Source: (CIP #0000117)

Is the item budgeted? Yes

()

- 26. Consider Award - Day Center Furniture.** This item considers the award of a contract to purchase new furniture for the Day Center facility to support the relocation of the Community Development Department from the SIMMS Building to its new permanent location. Funding will be reimbursed by CKP once the new furniture is installed.

Award to: Officewise Hon (Omnia #R240117)

Amount: \$193,056.46

Funding Source: General fund revenues (CIP #411413)

Is the item budgeted? Yes

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- 27. Consider Approval — Interlocal Agreement between City of Amarillo and Amarillo Independent School District to Provide Limited Dispatch Services.** This item considers approval of an Interlocal Agreement between the City of Amarillo (City) and the Amarillo Independent School District (AISD). Under the Interlocal Agreement, the City's Amarillo Emergency Communications Center will provide limited dispatch services for AISD's police department. The Interlocal Agreement has an initial term of one year, with automatic renewal for additional one-year terms unless canceled by written notice of either party.
Lessee: Amarillo Independent School District Police Department
Revenue: \$60,000.00
Is the item budgeted? No ()

- 28. Consider Approval - Purchase of Ford F-350 Transit Aerial Truck.** This item considers the purchase of a Ford Aerial Truck for daily use in the Police Department.
Award to: Chastang Ford (BuyBoard # 724-23)
Amount: \$125,475.00
Funding Source: Grant GR26191
Is the item budgeted? Yes ()

- 29. Consider Approval - Amendment No. 1 to Agreement Service Agreement for Worker Screening Service by Petsar, Inc.** This item considers approval of a 1-year service agreement extension for the worker screening contract at the Rick Husband Amarillo International Airport. This extension is allowed by the current contract and is necessary to increase the total approved contract amount. This contract continues to be necessary to meet the worker screening requirements of the TSA.
Award to: Petsar, Inc. (dba Ground Zero Security)
Amount:
- | | |
|--------------------|---------------------|
| Original award | \$312,000.00 |
| Current Extension | <u>\$104,000.00</u> |
| New Contract Total | \$416,000.00 |
- Funding Source:** Airport fund revenues
Is the item budgeted? Yes ()

- 30. Consider Award - Contract for Baggage Handling System Upgrades.** This item considers the award of a contract to upgrade the baggage handling system at the Rick Husband Amarillo International Airport, to meet TSA requirements.
Award to: ControlTouch Systems, LLC
Amount:
- | | |
|-----------|----------------|
| Base Bid: | \$2,182,957.99 |
|-----------|----------------|

Alternate 1 - Install new ATR, modified conveyor sections, and PLC reprogramming:	573,517.88
Alternate 2 - Install new high speed diverters:	357,861.59
Alternate 3 - Install new vertical sortation units:	626,813.00
Alternate 4 - Replace TSA baggage inspection tables with new slider tables:	114,559.84
Alternate 5 - Install new maintenance catwalk and ships ladder:	62,514.50
Alternate 6 - Remove the existing Vacu-Lif system in its entirety:	<u>68,575.01</u>
Total Award:	\$3,986,799.81

Funding Source: Federal grant revenues (\$4,365,930.00) and airport fund operating revenues for local match (\$229,785.00) (CIP # 540401)

Is the item budgeted? Yes ()

- 31. Consider Approval - Police Department Capital Project Budget Transfer.** This item considers approval for the transfer of budget funds from Capital Project No. 411413 to provide necessary financial support to Capital Project No. 0000113 that currently requires additional funding. ()
- 32. Consider Approval - Airport Capital Project Budget Transfer.** This item considers approval for the transfer of budget funds from two Airport operating and maintenance budget accounts to provide additional financial support to two new Airport capital projects ("Round Room Modifications" and "Regulatory Program Technology Upgrades") that currently require additional funding. ()
- 33. Consideration of Resolution No. 08-25-26-X.** This item considers a resolution authorizing an Advance Funding Agreement for Highway Safety Improvement Program with the Texas Department of Transportation (TxDOT) for transportation improvements within the specified program; permitting administrative adjustments to documents as needed; and authorizing the City Manager to execute such agreement. ()
- 34. Consideration of Resolution No. 08-11-26-1.** This item is the first reading to consider a resolution for the FY25 Regional Bomb Squad Enhancement Project, which is to update the Chief Financial Officer on the grant and to accept the award amount. ()
- 35. Consideration of Resolution No. 08-11-26-2.** This item is the first reading to consider a resolution for the FY25 Amarillo Regional Crime Center Enhancement Project. This will be to update the Chief Financial Officer and accept the awarded amount. ()

- 36. Consideration of Resolution No. 08-11-26-3.** This item is the first reading to consider a resolution for the FY25 CERT Team Project. This will be to update the Chief Financial Officer and accept the awarded amount. ()

September 8, 2026 | REGULAR

1. PROCLAMATION: "National Preparedness Month"
2. Quarterly Budget Update
3. Upcoming Board and Commission appointments
4. Request future agenda items and reports from City Manager

5. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X

This item considers a resolution approving participation in the Texas Department of Transportation Selective Traffic Enforcement Program Commercial Motor Vehicle (STEP CMV) grant, providing a repeater clause, and providing a savings clause. The 20YY STEP CMV Grant provides the Amarillo Police Department (APD) with assistance to fund overtime associated with patrol and speed enforcement, occupant protection (seat belts and child safety seats), distracted driving and driving while intoxicated violations related to commercial motor vehicles.

Grantor: Texas Department of
Transportation

Grant amount:	\$XX,XXX.XX
Match amount:	<u>XX,XXX.XX</u>
Total award:	\$XX,XXX.XX

(Contact:)

6. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X

This item considers a resolution approving participation in the Texas Department of Transportation Selective Traffic Enforcement Program (STEP) Grant, providing a repeater clause, and providing a savings clause. The 20XX Comprehensive Selective Traffic Enforcement Program (STEP) Grant will provide Amarillo Police Department (APD) assistance to fund overtime associated with extra patrol and speed enforcement, occupant protection (seat belts and child safety seats), distracted driving and driving while intoxicated violations and offenses.

Grantor: Texas Department of
Transportation

Grant amount:	\$XXX,XXX.XX
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Match amount:

XX,XXX.XX

Total award:

\$XXX,XXX.XX

(Contact:)

7. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X

This item considers a resolution approving a 20XX application for the Edward Byrne Memorial Justice Assistance Grant (JAG), authorizing an Interlocal Agreement to share grant funds with Potter County, permitting administrative adjustments to documents as needed, providing a savings clause, providing a severability clause and providing an effective date.

Grantor: United States Department of JusticeAmount

Amount: \$108,276.00 (City's share will be \$54,138.00)

(Contact:)

8. CONSIDER APPROVAL - AGREEMENT FOR SERVICES WITH CENTER CITY OF AMARILLO, INC.

This item approves a one-year agreement for services with Center City of Amarillo, Inc. for continued services associated with the preservation, improvement, and revitalization of the Central Business District of Amarillo.

(Contact:)

9. CONSIDERATION OF ORDINANCE NO. XXXX

This item is the first reading of an ordinance adopting the City of Amarillo budget for the 20XX/2YY fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

(Contact: Laura Storrs, Retired)

10. CONSIDERATION OF ORDINANCE NO. XXXX APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 20YY TAX YEAR:

This is the first reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 20YY tax year. This ordinance establishes an ad valorem tax rate of \$0.XXXXX per \$100.00 property valuation for City maintenance and operations expenses and \$0.XXXXX per \$100.00 property valuation for existing debt expenses resulting in a total ad valorem rate of \$0.XXXXX per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 5.63 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$4.23.

(Contact: Laura Storrs, Retired)

11. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving expenditure of Hotel Occupancy Tax revenue by the Amarillo Convention and Visitors Bureau, Inc. for the fiscal year October 1, 2026 to September 30, 2027.

(Contact: Kashion Smith, Executive Director of the Amarillo Convention and Visitors Bureau)

12. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for the Amarillo Economic Development Corporation.

(Contact: Kevin Carter, Amarillo Economic Development Corporation)

13. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for Center City Tax Increment Reinvestment Zone No. 1.

(Contact: Laura Storrs, Retired)

14. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for East Gateway Tax Increment Reinvestment Zone No. 2.

(Contact: Laura Storrs, Retired)

15. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for South Gateway Tax Increment Reinvestment Zone No. 3.

(Contact: Laura Storrs, Retired)

16. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for Amarillo-Potter Events Venue District.

(Contact: Laura Storrs, Retired)

17. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This resolution approves the 2026/2027 fiscal year budget and associated program of services for the Amarillo Hospital District (AHD).

(Contact: Laura Storrs, Retired)

18. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2026/2027 budget and five-year service plan, along with establishing and levying an annual property assessment for the Greenways Public Improvement District (PID). The Greenways PID is generally located at the southwest corner of Hillside Road and Coulter Street. This ordinance is recommended for approval by a unanimous vote of the Greenways Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

19. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Heritage Hills Public Improvement District (PID). The Heritage Hills PID is generally located at the southwest corner of Soncy and Arden Roads. This ordinance is recommended for approval by a unanimous vote of the Heritage Hills Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

20. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Pinnacle Public Improvement District (PID). The Pinnacle PID is generally located at the northeast corner of Bell Street and West Sundown Lane. This ordinance is recommended for approval by a unanimous vote of the Pinnacle Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

21. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Point West Public Improvement District (PID). The Point West PID is generally located at the northwest corner of Amarillo Boulevard West and Research

Street. This ordinance is recommended for approval by a unanimous vote of the Point West Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

22. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Quail Creek Public Improvement District (PID). The Quail Creek PID is generally located at the intersection of Clear Meadow Circle and Plum Creek Drive. This ordinance is recommended for approval by a unanimous vote of the Quail Creek Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

23. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Town Square Public Improvement District (PID). The Town Square PID is generally located in the northeast corner of Helium and Hillside Roads. This ordinance is recommended for approval by a unanimous vote of the Town Square Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

24. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Tutbury Public Improvement District (PID). The Tutbury PID is generally located at the intersection of Tutbury Court and Van Winkle Drive. This ordinance is recommended for approval by a unanimous vote of the Tutbury Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

25. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Vineyards Public Improvement District (PID). The Vineyards PID is generally located at the northwest corner of West Hastings Avenue and Broadway Drive. This ordinance is recommended for approval by a unanimous vote of the Vineyards Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

26. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Colonies Public Improvement District (PID). The Colonies PID is generally located at the northeast corner of Hillside and Soncy roads. This ordinance is recommended for approval by a unanimous vote of the Colonies PID Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

27. Presentation of Water & Wastewater Rate Study (possible special meeting or work session? requested by C. Eckurt) ()

28. Public Hearing and Consideration of Ordinance XXXX

This item is a public hearing and first reading of an ordinance considering the rezoning of 5.712 acres of land, being the east 153.1 feet of Lot 26 and the west 395.6 feet of Lot 27, Block 2, Coulter Acres, a subdivision of the north one-half of Section 38, Block 9, B.S.& F. Survey, Randall County, Texas, plus one-half of all bounding streets, alleys, and public ways, to change from Office District 2 to Planned Development District for a Tiny Home Village. (VICINITY: Coulter St. & S.W. 77th Ave.; APPLICANT/S: OJD Engineering, LLC for Fairly Four A Texas General Partnership) (Brady Kendrick, Senior Planner)

29. Public Hearing and Consideration of Ordinance No. XXXX

This item is a public hearing and consideration of an ordinance considering the rezoning of a 4.56 acre portion of Block 1, Washington Industrial Tracts Addition, an addition to the City of Amarillo, in Section 173, Block 2, A.B.& M. Survey, Randall County, Texas, plus one-half of all bounding streets, alleys, and public ways, to change from Light Industrial District to Planned Development District for a manufactured home park subdivision with reduced lot width and area minimums. (VICINITY: S.W. 47th Ave. & Washington St.; APPLICANT/S: Geospatial Data, Inc. for Collins Family Properties, LLC)

(Brady Kendrick, Senior Planner)

30. Consider Award - Police Department Chiller and Pumps. This item considers the award of a contract with Johnson Controls to purchase a new York Chiller along with two new chill water pumps.

Award to: Johnson Controls Building Solutions, LLC - Sourcewell #080824-JHN

Amount: \$XXX,XXX.XX

Funding Source: CIP #0000113

Is the item budgeted? Yes

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31. Consider Award - Police Department Chiller and Pumps Construction Project. This item considers the award of a contract with Johnson Controls to perform the necessary demolition,

removal, construction, installation, startup, and commissioning work as required to install the new York Chiller along with two new chill water pumps.

Award to: Johnson Controls Building Solutions, LLC - Sourcewell #080824-JHN

Amount: \$XXX,XXX.XX

Funding Source: CIP #0000113

Is the item budgeted? Yes (Jerry Danforth, Managing Director of Capital Projects, Development & Engineering)

32.

CONSIDER APPROVAL – AMENDMENT NO. 1 T-ANCHOR FIF FUNDING ASSISTANCE AND ENVIRONMENTAL EVALUATION

This is an amendment to an Agreement for Engineering Services for certain engineering services with respect to the T-Anchor FIF Funding Assistance and Environmental Evaluation contract. The purpose of the amendment is to reallocate remaining budget between two existing tasks to complete a new round of FIF funding applications for the 2026-2027 FIF Funding Cycle.

Award to: Freese and Nichols, Inc.

Amount:

Original award \$50,000.00

Previous change orders \$00,000.00

Current Amendment No.1 \$00,000.00

Revised Award \$50,000.00

Funding Source: PRJ 560218, 23/24 CIP, Drainage Utility Funds

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Capital Projects & Development Engineering)

(Jerry Danforth, Managing Director of Capital Projects, Development & Engineering)

September 15, 2026 | SPECIAL (for budget only)

1. PUBLIC HEARING ON FISCAL YEAR 20YY/20YY BUDGET:

This Budget will raise more revenue from property taxes than last year's budget by \$X,XXX,XXX which is a X.XX% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$X,XXX,XXX.

(Contact:)

2. **PUBLIC HEARING ON TAX INCREASE:**
THE CITY OF AMARILLO IS CONSIDERING A TAX RATE OF \$0.XXXXX, WHICH IS GREATER THAN THE CURRENT RATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY X.XX PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$X.XX.

(Contact:)

3. **CONSIDERATION OF ORDINANCE NO. XXXX ADOPTING THE CITY OF AMARILLO BUDGET FOR THE 20YY/20XX FISCAL YEAR**

This is the second reading of an ordinance adopting the City of Amarillo budget for the 20YY/20YY fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

(Contact:)

4. **CONSIDERATION OF ORDINANCE NO. XXXX APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 20YY TAX YEAR:**

This is the second reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 20YY tax year. This ordinance establishes an ad valorem tax rate of \$0.XXXXX per \$100.00 property valuation for City maintenance and operations expenses and \$0.XXXXX per \$100.00 property valuation for existing debt expenses resulting in a total ad valorem rate of \$0.XXXXX per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY X.XX PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$X.XX.

(Contact:)

5. **RATIFICATION – CITY OF AMARILLO TAX RATE AND BUDGET:**
Pursuant to the terms of Tex. Loc. Gov. Code, Sec. 102.007(c), the City Council is required to take a separate ratification vote on the tax rate when the adopted budget requires more property tax revenue than did the previous year's budget.

(Contact:)

September 22, 2026 | REGULAR

1. PROCLAMATION: "World Environmental Health Day" (Contact:)
2. Recommendation from Animal Management and Welfare Advisory Board for Possible Ordinance Amending the Amarillo Municipal Code, Chapter 8-2, Article I, Section 8-2-12 to Require the Microchipping of Dogs and Cats (Victoria Medley, Retired)
3. Request future agenda items and reports from City Manager

October 13, 2026 | REGULAR

1. PROCLAMATION: "National Chiropractic Health Month"
2. Request future agenda items and reports from City Manager
3. Amarillo City Council's Governance and Ends Policies (Grayson Path, City Manager)
