



City Council Agenda Planner

This is a list of anticipated upcoming items to come before the Amarillo City Council for discussion and/or consideration. A final agenda for each meeting date will be posted at least three business days before the meeting, in accordance with Texas Open Meetings Act, and may vary from the items listed here.

July 28, 2026 | REGULAR

1. Amarillo Economic Development Corporation Quarterly Update
2. Recap of "Red, White, and Boom" event
3. Request future agenda items and reports from City Manager
4. On-Site Sewage Facility Ordinance Discussion
5. **Consider Award - Automated External Defibrillators (AEDs).** This item considers the purchase to replace existing Cardiac Science and Zoll Automated External Defibrillator (AED) units that are at the end of service life.
Award to: AED One-Stop-Shop (HGAC #EE1125B31)
Amount: \$114,999.00
Funding Source: Yes, CIP Project
Is the item budgeted? Yes
(Thomas Hover, Police Chief)
6. **Consider Approval - Appointment of One Candidate to the Amarillo Police Reserve Force.** This item considers approval to appoint Robert M Woodard as a reserve officer for the Amarillo Police Reserve Force. (Thomas Hover, Police Chief)
7. **Consider Approval - Civic Center Capital Project Budget Transfer.** This item considers approval for the transfer of budget funds from Capital Project No. PRJ-127 and PRJ-128 to provide necessary financial support to fund emergency needs for the South Exhibit Hall overhead loading dock door replacement, and the replacement of two grease traps in the north end expansion. (Christopher Post, Interim General Manager)
8. **Consider Purchase - Traffic Signal System Improvements.** This item considers the purchase of traffic signal control cabinets.
Award to: Paradigm Traffic Systems Inc.

Amount: \$178,585.00

Funding Source: General fund revenues

Is this item budgeted? Yes (Alan Harder, Director of Public Works)

9. **Consider Purchase — Water Tee Fittings for 24th Street Valves Distribution.** This item considers the purchase of water and sewer fittings and accessories for the installation of new water valves on 24th Street.

Award to: Southern Trenchless (Buyboard #730-24)

Amount: \$127,484.50

Funding Source: Water and sewer fund revenues

Is the item budgeted? Yes (William Johnson, Director of Utilities - Operations)

10. **Consider Purchase — Equalization Flow Meter and Valves at River Road.** This item considers the purchase and installation of equalization flow meters and valves at the River Road Wastewater Treatment Facility.

Award to: Zone Industries (Buyboard #672-22)

Amount: \$99,538.00

Funding Source: Water and sewer fund revenues

Is the item budgeted? Yes (William Johnson, Director of Utilities - Operations)

11. **Consider Purchase - Wilkens Transfer Trailer.** This item considers the purchase of a Wilkens Transfer Trailer for daily use in the Solid Waste Disposal Department.

Award to: Wilkens Industries Inc. (BuyBoard #786-25)

Amount: \$142,520.00

Funding Source: Fleet Service fund revenues.

Is the item budgeted? Yes (Alan Harder, Director of Public Works)

12. **Consider Approval - Amendment No. 1 Potter Co. LX Ranch Wells.** This is an amendment to an Agreement for Engineering Services for certain engineering services with respect to two water wells, well and pipeline appurtenances, and pipeline construction in the Potter County well field. The amendment modifies multiple scopes of work with fee adjustments to reflect current pricing and scope of work.

Award to: KSA Engineers, Inc.

Amount:

Original award	\$580,500.00
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Previous change orders	\$000,000.00
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Current Amendment No.1	\$271,500.00
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Revised Award	\$852,000.00
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Funding Source: PRJ 521941

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Capital Projects & Development Engineering)

(Jerry Danforth, Managing Director of Capital Projects, Development & Engineering)

- 13. Consider Approval – Amendment No. 1 Playa 7 Pump Station and Force Main.** This is an amendment to an Agreement for Engineering Services for certain engineering services with respect to the design and construction of the Playa 7 Pump Station and Force Main. The amendment modifies multiple scopes of work with fee adjustments. Updating scope of work to reflect new pump station location and section of force main to improve constructability and access. The new location resulted in additional study, survey, and engineering services due to the new location.

Award to: Halff Associates, Inc.

Amount:

Original award	\$2,425,000.00
Previous change orders	\$000,000.00
Current Amendment No.1	\$393,812.00
Revised Award	\$2,818,812.00

Funding Source: PRJ 560133, 23/24 CIP, Drainage Bond Funds

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Capital Projects & Development Engineering) (Jerry Danforth, Managing Director of Capital Projects, Development & Engineering)

- 14. Consider Purchase - Wildland Firefighter PPE.** This item considers the purchase of wildland over-pants. These over-pants will ensure continued compliance with TCFP and NFPA regulations.

Award to: Proper International

Amount: \$49,899.63

Funding Source: General fund revenues

Is the item budgeted? Yes (Jacob Oehlert, Deputy Fire Chief)

- 15. Consider Award - New Home Construction Contract.** This item considers the award of a contract for a new home construction at 1110 N. Monroe Street, Amarillo, TX.

Award to: Habitat for Humanity

Amount: \$80,000.00

Funding Source: HOME Investment Partnership funds and CHDO set-aside funds

Is the item budgeted? Yes (Jason Riddlespurger, Managing Director of Community Development, Stefanie Rodarte-Suto, Assistant Community Development Director)

- 16. Consider Approval - Street Day Center IT & Automation Package.** This item considers the award of a package of vital items necessary for the Street Day Center construction project. The package items includes IT Installation & Initial Start Up of IT components, Entech (BAS Package), HVAC & Door Security Installation, and annual maintenance and custodial costs

associated with the facility.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: TOTAL

Funding Source: General fund revenues (CIP #411413)

Is the item budgeted? Yes (Jerry Danforth, Managing Director of Capital Projects, Development & Engineering)

17. Consider Acceptance - Housing and Urban Development Continuum of Care Award.

This item considers acceptance of the 2025 Continuum of Care (CoC) grant award.

Grantor: U.S. Department of Housing and Urban Development

Amount: \$XXX.00

Local Match/Funding Source: The required 25% in-kind match is provided through memorandums of understanding established with partnering homeless service agencies and services provided by Community Development.

Is the item budgeted? Yes (Jason Riddlespurger, Managing Director of Community Development)

18. Consider Award - Agreement for Engineering Services for an Aquatic Market Viability Study. This item considers the award of an agreement to engage an engineer in professional services for the City's Aquatic Market Viability Study.

Award to: Kimley-Horn and Associates, Inc.

Amount: \$99,900.00

Funding Source: General fund revenues (CIP #PRJ-0000012)

Is the item budgeted? Yes
(Michael Kashuba, Director of Parks and Recreation)

19. Consider Purchase - Cameras and Related Licenses for Use at Selected Intersections.

This item considers the purchase of Verkada camera equipment and 10-year licenses for use at selected intersections.

Award to: Control Technologies (Omnia #R220703)

Amount: \$453,389.84

Funding Source: COPS Grant

Is the item budgeted? Yes (Thomas Hover, Police Chief)

20. Consideration of Ordinance No. XXXX. This item is the first reading to consider an ordinance for the regulation of On-Site Sewage Facilities within the limits of Amarillo. On-Site Sewage Facilities have been regulated within the Amarillo Area Public Health District since 1976, with Randall and Potter Counties being the Authorized Agents with TCEQ and the City of Amarillo being the Designated Representative for each respective county. By adopting an ordinance within the City of Amarillo, Amarillo will become the Authorized Agent for the limits of Amarillo. (Anthony Spanel, Director of Environmental Health)

21. Consider Purchase - Engine overhaul on unit 1092 Vermeer Horizontal Grinder. This item considers the purchase of engine overhaul on unit 1092, Vermeer Horizontal Grinder

used daily by the Solid Waste Collection Department.

Award to: Warren Cat (SourceWell #011723C)

Amount: \$70,251.81

Funding Source: Fleet services fund revenues.

Is the item budgeted? Yes (Alan Harder, Director of Public Works)

- 22. Consideration of Resolution No. MM-DD-YY-X.** This item is the first reading to consider a resolution conducting a public hearing and establishing a Rock Ridge Public Improvement District to be located," **IN THE VICINITY OF THE CITY OF AMARILLO BOUND ON THE EAST BY NORTH WESTERN STREET, ADJACENT TO THE SOUTH BY HESTER ROAD AND ADJACENT TO THE WEST BY HESTER ROAD AND ADJACENT TO THE WEST BY NORTH LOOP 335;** (Kimberlee Dillard, Administrative Technician)

- 23. Consider Purchase - LifePak 15 Cardiac Monitor/Defibrillator.** This item considers the purchase of one LifePak 15 cardiac monitor/defibrillator. This equipment will be used to replace dated monitors set on a replacement schedule.

Award to: Stryker

Amount: 55,582.72

Funding Source: General fund revenues

Is the item budgeted? Yes (Jacob Oehlert, Deputy Fire Chief)

- 24. Consider Approval - Renewal of eDocs Software Licenses.** This item considers the purchase of a one-year renewal of document management and imaging licenses to store and manage documents in the City's Electronic Records Management system, eDocs.

Award to: OpenText, Inc.

Amount: \$131,449.29

Funding Source: Information technology fund revenues

Is the item budgeted? Yes (Missy Laird, Director of Information Technology)

- 25. Consider Award - Professional Engineering Services Agreement for the River Road II Wastewater Treatment Facilities.** This item is to consider the award of the professional engineering services agreement for Phase 2 of the River Road II Wastewater Treatment Facility. The agreement will include pre-design and conceptual services to support expansion planning and cost model development.

Award to: Kimley-Horn & Associates

Amount: \$12,874,250.00

Funding Source: Wastewater Treatment Expansion Phase 1 - Design Grant

Is this budgeted? Yes (Jerry Danforth, Managing Director of Capital Projects, Development & Engineering)

- 26. Consider Award - Professional Engineering Services Agreement for the Hollywood Road II Wastewater Treatment Facilities.** This item is to consider the award of the professional engineering services agreement for Phase 2 of the Hollywood Road II Waste Water Treatment Facility. The agreement will include pre-design and conceptual services to support expansion planning and cost model development.
Award to: Kimley-Horn & Associates
Amount: \$9,397,700.00
Funding Source: Wastewater Treatment Expansion Phase 1 — Design Grant
Is this budgeted? Yes (Jerry Danforth, Managing Director of Capital Projects, Development & Engineering)
- 27. Consider Award - Service Agreement for GPS Vehicle Monitoring and Tracking System.** This item considers the award of a 36-month contract for a vehicle GPS monitoring/tracking system utilized in City of Amarillo Fleet vehicles, including installation of the GPS units. This system enables departments to monitor and track their assigned vehicles, including speed, location, and idle time. The system will support improved vehicle routing, operational efficiency, and overall fleet activity management.
Award to: Samsara, Inc. (SourceWell #102924-SAM)
Amount: \$239,224.76 Year 1, \$172,620.00 Years 2 & 3, Total \$584,464.76
Funding Source: Fleet services fund revenues.
Is the item budgeted? Yes (Alan Harder, Director of Public Works)
- 28. Public Hearing and Consideration of Resolution No. 07-28-26-X.** This item is the first and recommended final reading to consider a resolution adopting the 2026-2027 Annual Action Plan for Community Development Block Grant (CDBG) & HOME Investment Partnership Programs. (Jason Riddlespurger, Managing Director of Community Development, Stefanie Rodarte-Suto, Assistant Community Development Director)
- 29. Public Hearing and Consideration of Ordinance No. XXXX.** This item is a public hearing and first reading of an ordinance considering the rezoning of Lot 2, Block 1, 66 Village Unit No. 2, an addition to the City of Amarillo, in Section 73, Block 2, A.B.& M. Survey, Potter County, Texas, plus one-half of all bounding streets, alleys, and public ways, to change from Light Industrial District to Light Industrial District with Specific Use Permit 210 for an Asphalt or Concrete Batching Plant (VICINITY: Triangle Dr. & Lakeside Dr. (Loop 335); APPLICANT/S: (OJD Engineering, LLC for Redline Cattle LLC) (Brady Kendrick, Senior Planner)
- 30. Consider Purchase - Western Star 2100i Vector Truck.** This item considers the purchase of a Western Star 2100i Vector Truck for daily use in the Waste Water Department.
Award to: Doggett Freightliner of South Texas LLC. (BuyBoard #723-23)
Amount: \$599,728.00
Funding Source: Fleet Service fund bond proceeds
Is the item budgeted? Yes (Alan Harder, Director of Public Works)

31. **Consideration of Resolution No. 07-28-26-X.** This item is the first reading to consider a resolution for the FY25 Regional Bomb Squad Enhancement Project, which is to update the Chief Financial Officer on the grant and to accept the award amount. (Max Dunlap, Emergency Management Coordinator)
32. **Consideration of Resolution No. 07-28-26-X.** This item is the first reading to consider a resolution for the FY25 Amarillo Regional Crime Center Enhancement Project. This will be to update the Chief Financial Officer and accept the awarded amount. (Max Dunlap, Emergency Management Coordinator)
33. **Consideration of Resolution No. 07-28-26-X.** This item is the first reading to consider a resolution for the FY25 CERT Team Project. This will be to update the Chief Financial Officer and accept the awarded amount. (Max Dunlap, Emergency Management Coordinator)

August 11, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **DISCUSS AND CONSIDER PROPOSED TAX RATE**
This item is to discuss and consider the proposed tax rate for maintenance and operation and debt service for the proposed 202YY20YY City of Amarillo fiscal year budget. (Contact: Laura Storrs, Retired)
3. Amarillo City Council's Governance and Ends Policies (Grayson Path, City Manager)
4. **Consider Acceptance - FAA AIP Grant for Baggage Handling System Upgrades.** This item considers acceptance of a Federal Aviation Administration AIP grant for the upgrading of the baggage handling system at the Rick Husband Amarillo International Airport.
Grantor: Federal Aviation Administration
Amount: \$XXX,XXX.XX
Local Match/Funding Source: \$ / Airport fund revenues
Is the item budgeted? Yes (Michael Conner, Director of Aviation)
5. **Consider Award - Baggage Handling System Upgrades.** This item considers the award of a contract to upgrade the baggage handling system at the Rick Husband Amarillo International Airport.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Airport fund revenues
Is the item budgeted? Yes
(Michael Conner, Director of Aviation)

6. North Heights Community Air Quality Monitoring Effort (Shannon Tollison, Director of Utilities – Regulatory Compliance)
7. **Presentation of Fiscal 2024/2025 Single Audit by CliftonLarsonAllen LLP.** This item is a presentation and discussion of the fiscal 2024/2025 Single Audit issued by CliftonLarsonAllen LLP (CLA). (Lola Ogunremi, Chief Financial Officer)

August 25, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. Presentation of Water & Wastewater Rate Study ()
3. Proclamation: "National Hispanic Heritage Month" ()
4. Recommendation from Animal Management and Welfare Advisory Board for Possible Ordinance Amending the Amarillo Municipal Code, Chapter 8-2, Article I, Section 8-2-12 to Require the Microchipping of Dogs and Cats (Victoria Medley, Retired)

September 8, 2026 | REGULAR

1. PROCLAMATION: "National Preparedness Month"
2. Quarterly Budget Update
3. Upcoming Board and Commission appointments
4. Request future agenda items and reports from City Manager
5. **CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X**
This item considers a resolution approving participation in the Texas Department of Transportation Selective Traffic Enforcement Program Commercial Motor Vehicle (STEP CMV) grant, providing a repeater clause, and providing a savings clause. The 20YY STEP CMV Grant provides the Amarillo Police Department (APD) with assistance to fund overtime associated with patrol and speed enforcement, occupant protection (seat belts and child safety seats), distracted driving and driving while intoxicated violations related to commercial motor vehicles.
Grantor: Texas Department of Transportation

Grant amount:	\$XX,XXX.XX
Match amount:	<u>XX,XXX.XX</u>
Total award:	\$XX,XXX.XX

(Contact:)

6. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X

This item considers a resolution approving participation in the Texas Department of Transportation Selective Traffic Enforcement Program (STEP) Grant, providing a repeater clause, and providing a savings clause. The 20XX Comprehensive Selective Traffic Enforcement Program (STEP) Grant will provide Amarillo Police Department (APD) assistance to fund overtime associated with extra patrol and speed enforcement, occupant protection (seat belts and child safety seats), distracted driving and driving while intoxicated violations and offenses.

Grantor: Texas Department of Transportation

Grant amount:	\$XXX,XXX.XX
Match amount:	<u>XX,XXX.XX</u>
Total award:	\$XXX,XXX.XX

(Contact:)

7. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X

This item considers a resolution approving a 20XX application for the Edward Byrne Memorial Justice Assistance Grant (JAG), authorizing an Interlocal Agreement to share grant funds with Potter County, permitting administrative adjustments to documents as needed, providing a savings clause, providing a severability clause and providing an effective date.

Grantor: United States Department of Justice

Amount: \$108,276.00 (City's share will be \$54,138.00)

(Contact:)

8. CONSIDER APPROVAL - AGREEMENT FOR SERVICES WITH CENTER CITY OF AMARILLO, INC.

This item approves a one-year agreement for services with Center City of Amarillo, Inc. for continued services associated with the preservation, improvement, and revitalization of the Central Business District of Amarillo.

(Contact:)

9. CONSIDERATION OF ORDINANCE NO. XXXX

This item is the first reading of an ordinance adopting the City of Amarillo budget for the 20XX/2YY fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

(Contact: Laura Storrs, Retired)

10. CONSIDERATION OF ORDINANCE NO. XXXX APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 20YY TAX YEAR:

This is the first reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 20YY tax year. This ordinance establishes an ad valorem tax rate of \$0.XXXXX per \$100.00 property valuation for City maintenance and operations expenses and \$0.XXXXX per \$100.00 property valuation for existing debt expenses resulting in a total ad valorem rate of \$0.XXXXX per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 5.63 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$4.23.

(Contact: Laura Storrs, Retired)

11. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving expenditure of Hotel Occupancy Tax revenue by the Amarillo Convention and Visitors Bureau, Inc. for the fiscal year October 1, 2026 to September 30, 2027.

(Contact: Kashion Smith, Executive Director of the Amarillo Convention and Visitors Bureau)

12. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for the Amarillo Economic Development Corporation.

(Contact: Kevin Carter, Amarillo Economic Development Corporation)

13. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for Center City Tax Increment Reinvestment Zone No. 1.

(Contact: Laura Storrs, Retired)

14. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the

fiscal year 2026-2027 for East Gateway Tax Increment Reinvestment Zone No. 2.

(Contact: Laura Storrs, Retired)

15. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for South Gateway Tax Increment Reinvestment Zone No. 3.

(Contact: Laura Storrs, Retired)

15.i. CONSIDERATION OF RESOLUTION NO. XX-XX-26-X

This item considers a resolution authorizing an Advance Funding Agreement for Highway Safety Improvement Program with the Texas Department of Transportation (TxDOT) for transportation improvements within the specified program; permitting administrative adjustments to documents as needed; and authorizing the City Manager to execute such agreement. (Alan Harder, Director of Public Works)

16. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for Amarillo-Potter Events Venue District.

(Contact: Laura Storrs, Retired)

17. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This resolution approves the 2026/2027 fiscal year budget and associated program of services for the Amarillo Hospital District (AHD).

(Contact: Laura Storrs, Retired)

18. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2026/2027 budget and five-year service plan, along with establishing and levying an annual property assessment for the Greenways Public Improvement District (PID). The Greenways PID is generally located at the southwest corner of Hillside Road and Coulter Street. This ordinance is recommended for approval by a unanimous vote of the Greenways Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

19. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Heritage Hills Public Improvement District (PID). The Heritage Hills PID is generally located at the southwest corner of Soncy and Arden Roads. This ordinance is recommended for approval by a

unanimous vote of the Heritage Hills Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

20. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Pinnacle Public Improvement District (PID). The Pinnacle PID is generally located at the northeast corner of Bell Street and West Sundown Lane. This ordinance is recommended for approval by a unanimous vote of the Pinnacle Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

21. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Point West Public Improvement District (PID). The Point West PID is generally located at the northwest corner of Amarillo Boulevard West and Research Street. This ordinance is recommended for approval by a unanimous vote of the Point West Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

22. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Quail Creek Public Improvement District (PID). The Quail Creek PID is generally located at the intersection of Clear Meadow Circle and Plum Creek Drive. This ordinance is recommended for approval by a unanimous vote of the Quail Creek Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

23. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Town Square Public Improvement District (PID). The Town Square PID is generally located in the northeast corner of Helium and Hillside Roads. This ordinance is recommended for approval by a unanimous vote of the Town Square Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

24. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025

budget and five-year service plan, along with establishing and levying an annual property assessment for the Tutbury Public Improvement District (PID). The Tutbury PID is generally located at the intersection of Tutbury Court and Van Winkle Drive. This ordinance is recommended for approval by a unanimous vote of the Tutbury Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

25. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Vineyards Public Improvement District (PID). The Vineyards PID is generally located at the northwest corner of West Hastings Avenue and Broadway Drive. This ordinance is recommended for approval by a unanimous vote of the Vineyards Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

26. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Colonies Public Improvement District (PID). The Colonies PID is generally located at the northeast corner of Hillside and Soncy roads. This ordinance is recommended for approval by a unanimous vote of the Colonies PID Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

- 27. Presentation of Water & Wastewater Rate Study (possible special meeting or work session? requested by C. Eckurt) ()**
