



City Council Agenda Planner

This is a list of anticipated upcoming items to come before the Amarillo City Council for discussion and/or consideration. A final agenda for each meeting date will be posted at least three business days before the meeting, in accordance with Texas Open Meetings Act, and may vary from the items listed here.

June 23rd | REGULAR

1. "Every Drop Counts" calendar contest winners ()
2. Recommendation from Animal Management and Welfare Advisory Board for Possible Ordinance Amending the Amarillo Municipal Code, Chapter 8-2, Article I, Section 8-2-12 to Require the Microchipping of Dogs and Cats ()
3. Request future agenda items and reports from City Manager ()
4. **Consider Approval of Minutes.** This item considers approval of the minutes for the City Council regular meeting held on June 9, 2026. ()
5. **Consideration of Ordinance No. 8247.** This item is the second and final reading of an ordinance considering the rezoning of a 2.39 acre tract of unplatted land, located in Section 152, Block 2, A.B.& M. Survey, Randall County, Texas, plus one-half of all bounding streets, alleys, and public ways, to change from Manufactured Home District to Residential District 2. (VICINITY: S. Osage St. & Freedom Dr.; APPLICANT/S: OJD Engineering, LLC for Nazcon Group LP) ()
6. **Consideration of Ordinance No. 8248.** This item is the second and final reading of an ordinance considering the rezoning of a 7.56 acre portion of Lot 2, Block 1, Southeast Place Unit No. 2, an addition to the City of Amarillo, in Section 152, Block 2, A.B.& M. Survey, Randall County, Texas, plus one-half of all bounding streets, alleys, and public ways, to change from Manufactured Home District to Residential District 2. (VICINITY: Living Water Dr. & Satinwood Dr.; APPLICANT/S: OJD Engineering, LLC for Nazcon Group LP) ()
7. **Consideration of Resolution No. 06-09-26-1.** This item is the second and final reading to consider a resolution amending the City of Amarillo financial policies. ()
8. **Consideration of Ordinance No. 8249.** This item is the second and final reading to consider an ordinance adopting budget amendments pertaining to the fiscal year 2024-2025 budget and

providing an effective date. These are budget amendments to the previous Fiscal Year budget for the period from October 1, 2024 to September 30, 2025.

TAXPAYER IMPACT STATEMENT

(Pursuant to Tex. Gov’t. Code Sec. 551.043 as amended by HB 1522, effective September 1, 2025.)

A copy of the 2025/2026 City of Amarillo Proposed Budget can be found on the city’s website at Amarillo.gov (2025-2026 City of Amarillo Proposed Budget by City_of_Amarillo - Issuu).

Taxpayer Impact Statement - Randall County	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 No-New-Revenue Tax Rate
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.37355
Median Value Homestead Property	\$245,883	\$245,883	\$245,883
Median Value Homestead Property Tax Bill	\$952.13	\$1,059.02	\$918.50
Difference to Current Year Tax Bill		\$106.89	-\$33.64

Taxpayer Impact Statement - Potter County	FY2024/25 Current Year Tax Rate	FY2025/26 Proposed Tax Rate	FY2025/26 No-New-Revenue Tax Rate
City of Amarillo Total Tax Rate	\$0.38723	\$0.43070	\$0.37355

Median Value Homestead Property	\$142,107	\$142,107	\$142,107
Median Value Homestead Property Tax Bill	\$550.28	\$612.05	\$530.84
Difference to Current Year Tax Bill		\$61.77	-\$19.44

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- 9. Consider Acceptance of a 30' Wide Public Water, Stormwater, and Sewer Utility Easement Dedication.** This item considers the acceptance of the dedication of a public utility easement to the City of Amarillo. The easement is a 0.42 acre tract of unplatted land located in Section 75, Block 2, A.B.& M. Survey, Potter County, Texas. (VICINITY: Interstate 40 and Juett Attebury Rd.; GRANTOR: Juett Company, LLC) ()

- 10. Consider Acceptance - Housing and Urban Development Continuum of Care Award.**

This item considers acceptance of the 2025 Continuum of Care (CoC) grant award.

Grantor: U.S. Department of Housing and Urban Development

Amount: \$XXX.00

Local Match/Funding Source: The required 25% in-kind match is provided through memorandums of understanding established with partnering homeless service agencies and services provided by Community Development.

Is the item budgeted? Yes

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- 11. Consider Appointment - Potter-Randall Emergency Communications District Board**

Member. This item considers the appointment of Thomas Hover to fill the current vacancy on the Potter-Randall Emergency Communications District Board for the remaining term ending December 31, 2027. ()

- 12. Consider Approval - Clearview AI Software Renewal.** This item considers the approval to renew Clearview AI, a facial recognition platform used by law enforcement to identify unknown individuals from images and video.

Award to: Clearview AI

Amount: \$49,375.00

Funding Source: General fund revenues

Is the item budgeted? Yes

- 13. Consider Award - Agreement to Purchase Furniture and Installation for Amarillo Regional Crime Center.** This item considers the purchase and installation of furniture to reconfigure the Amarillo Regional Crime Center (ARCC) to accommodate 12 additional analysts/operators inside the ARCC.

Award to: Constant Technologies Inc. (TIPS Contract #260301)

Amount: \$123,709.36

Funding Source: COPS grant revenues

Is the item budgeted? Yes

- 14. Consider Award - Airport Terminal Chimney Removal.** This item considers the award of a contract to remove the terminal chimney at the Rick Husband Amarillo International Airport and replace it with an exhaust fan system.

Award to: Dennard Construction (Sourcewell # TX-R4-GC-052124-JKD).

Amount: \$220,000.00

Funding Source: Airport fund revenues (CIP #540372)

Is the item budgeted? Yes

- 15. Consider Award - Flight Information Display System Contract.** This item considers the award of a five-year contract to replace the current flight information display system and provide daily flight information service to the Rick Husband Amarillo International Airport. This is necessary because the current vendor is ending their service in October 2026.

Award to: Infax, Inc.

Amount: \$436,225.00

Funding Source: Airport fund revenues

Is the item budgeted? Yes

- 16. Consider Purchase - eDocs Renewal.** This item considers the purchase of a one-year renewal for eDocs to provide document management and imaging licenses to store and manage documents.

Award to: OpenText Inc

Amount: \$131,449.29

Funding Source: Information technology fund revenues

Is the item budgeted? Yes

- 17. Consider Purchase - Cameras for Public Health Facilities.** This item considers the purchase of Verkada cameras for public health facilities at 850 Martin Rd and 1000 Martin Rd.

Award to: Verkada and Lynk Automation (BuyBoard #739-24)

Amount: \$92,375.50

Funding Source: Multiple grant funding sources

Is the item budgeted? Yes ()

18. **Consider Award - _____.** This item considers the award of a _____.

NewGen Strategies and Solutions

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. General fund revenues, Airport fund revenues, etc.) (CIP #XXXXXX)

Is the item budgeted? Yes

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19. **Consider Approval - Street Day Center IT & Automation Package.** This item considers the award of a package of vital items necessary for the Street Day Center construction project. The package items includes IT Installation & Initial Start Up of IT components, Entech (BAS Package), HVAC & Door Security Installation, and annual maintenance and custodial costs associated with the facility.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount:

Initial Costs - \$418,150.45

IT Installation & Initial Start Up - \$122,883.00

Entech - \$98,719.00

HVAC & Door Security - \$20,024.20

Facilities Annual Staffing & Supplies - \$176,524.25

(1 – Building Mechanic & 2 – Custodian 1s & Supplies)

Total Package - \$418,150.45

Annual Costs after initial — \$187,910.25

IT Annual Costs - \$11,386.00

Facilities Annual Staffing & Supplies - \$176,524.25 (1 – Building Mechanic & 2 – Custodian 1s & Supplies)

Funding Source: General fund revenues (CIP # 411413)

Is the item budgeted? Yes ()

20. **Consider Approval- Electrical Supplies Purchase .** This item considers the approval for the purchase of electrical supplies used by various City departments in their daily repair of City facilities.

Award to: Dealer's Electrical Supply (BuyBoard contract 756-24).

Amount: Not to exceed \$400,000.00

Funding Source: This item will be funded through various sources dependent on the departments using the services.

Is the item budgeted? Yes ()

21. **Consider Award - City of Amarillo Landfill 2026 Gas Collection and Control System Repairs.** This item considers the award of a contract for expansion and repairs to the landfill

gas collection and control system (GCCS). The GCCS is a required component of the landfill's TCEQ permit which must be expanded on a regular basis as the landfill grows in both area and elevation due to ongoing waste placement. This GCCS collects and combusts gases which are generated through the natural decomposition of solid waste in the landfill. This project is required to ensure compliance with applicable state and federal regulations.

Award to: Landmarc Environmental Services

Amount: \$1,279,655.56

Funding Source: General fund revenues (solid waste fees)

Is the item budgeted? Yes

- 22. Consider Purchase - Finn LF120 Hydroseeder.** This item considers the purchase of a Finn LF120 Hydroseeder which will be used by Solid Waste Disposal for the application of Alternative Daily Cover (ADC) at the City of Amarillo landfill. The use of ADC will reduce the amount of soil which must be placed over waste at the end of each operating day, saving time and using up less airspace within the landfill. This piece of equipment is specifically designed for use in landfill environments.

Award to: ROMCO Equipment Co. (Sourcewell #070821-FNN)

Amount: \$116,530.00

Funding Source: General fund revenues (solid waste fees)

Is the item budgeted? Yes

- 23. Consider Award - Construction Service Contract for Water Main Extensions at N Western St & W Hasting Ave.** This item considers the award of approximately 13,740 LF of new 12-inch water main along N. Western Street and W. Hastings Avenue to the contractor Amarillo Utility Contractors, Inc.

Award to: Amarillo Utility Contractors

Amount: \$2,950,614.00

Funding Source: Bond proceeds (CIP #530070)

Is the item budgeted? Yes

- 24. Consider Approval - Change Order No. 1 for _____.** This item considers approval of Change Order No. 1 for _____. The change order is necessary to _____.

Award to: Southern Trenchless Solutions

Amount:

Original award	\$415,661.75
Current Change Order No. XX	<u>103,876.00</u>
Total award	\$519,537.75

Funding Source: Enter funding source here - please be generic (i.e. General fund revenues, Airport fund revenues, etc.) (CIP #XXXXXX)

Is the item budgeted? Yes

25. **Public Hearing and Consideration of Ordinance No. XXXX.** This item is a public hearing and the first reading of an ordinance considering the vacation of the 20-foot-wide public alley located within Block 143, Plemons’s Addition, an addition to the City of Amarillo, in Section 170, Block 2, AB&M Survey, Potter County, Texas. (VICINITY: SE 10th Ave. & S. Buchanan St.; APPLICANT/S: Geospatial Data, Inc. for Rillo Investments, LLC) ()

26. **Consideration of Resolution No. 06-23-26-X.** This item is the first reading to consider a resolution RE Application Affidavit and Resolution supporting Water Supply Infrastructure Grant application from TWDB ()

27. **Consider Approval - Memorandum of Understanding between City of Amarillo and Canadian River Municipal Water Authority.** This item considers approval of _____ . ()

July 14, 2026 | REGULAR

1. Quarterly Budget Update

2. Request future agenda items and reports from City Manager

3. **CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X**
 This item considers a resolution adopting the City of Amarillo 2024 Investment Policy. Amarillo City Council is responsible for approving the investment policy annually, in accordance with Chapter 2256, Texas Government Code, the Public Funds Investment Act.

 (Contact:)

4. **CONSIDER APPROVAL - SAFETY FOOTWEAR PROGRAM**
 This item considers the approval of providing safety footwear to eligible City employees through a managed voucher-based program. The contract beginning July 24, 2026, will have an initial term of one year with four (4) additional one-year options for renewal.
Award to: XXX
Amount:
Funding Source: General fund revenues
Is the Item Budgeted: Yes (Mitchell Normand, Director of Human Resources)

5. **Consider Award - New Home Construction Contract.** This item considers the award of a contract for a new home construction at 1108 N. Monroe Street, Amarillo, TX.
Award to: Habitat for Humanity
Amount: \$80,000.00

Funding Source: HOME Investment Partnership funds and CHDO set-aside funds
Is the item budgeted? Yes (Jason Riddlespurger, Managing Director of Community Development, Stefanie Rodarte-Suto, Assistant Community Development Director)

6. PUBLIC HEARING AND CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X.

This item considers a resolution adopting the 2026-2027 Annual Action Plan for Community Development Block Grant (CDBG) & HOME Investment Partnership Programs.

(Contact: Jason Riddlespurger, Managing Director of Community Development, Stefanie Rodarte-Suto, Assistant Community Development Director)

7. FY 26/27 Street Maintenance Mill & Overlay (Richard Vasquez, Civil Engineer Technician, Jackson Zaharia, City Engineer)

8. Consider Approval of Interlocal Agreement between Texas Municipal League Risk Pool and the City of Amarillo

This item considers approval of an Interlocal Agreement between the Texas Municipal League Risk Pool ("TMLRP") and the City of Amarillo ("City") to allow the City to offer qualified public safety retirees supplemental insurance coverage compliant with HB 4144. (Mitchell Normand, Director of Human Resources)

9. Consider Award - Contract for Heritage Hills Public Improvement District (PID) New Improvements Project. This item considers the award of a contract for the Heritage Hills Public Improvement District (PID) New Improvement Project.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: Heritage Hills PID property owner assessments. (City of Amarillo will not be responsible for funding any services related to this contract) (CIP #XXXXXXX)

Is the item budgeted? Yes (Carrie Roberts, PIDs Coordinator)

July 28, 2026 | REGULAR

1. Amarillo Economic Development Corporation Quarterly Update
2. Recap of YYYY "Independence Day +1" event
3. Request future agenda items and reports from City Manager

4. Presentation of Water & Wastewater Rate Study (possible special meeting or work session? requested by C. Eckurt) ()

August 11, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **DISCUSS AND CONSIDER PROPOSED TAX RATE**
This item is to discuss and consider the proposed tax rate for maintenance and operation and debt service for the proposed 202YY20YY City of Amarillo fiscal year budget.
(Contact: Laura Storrs, Retired)
3. Amarillo City Council's Governance and Ends Policies (Grayson Path, City Manager)
