

**Amarillo MPO
April 16, 2026, Revision
May 2026 Revision Cycle
2025-28 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
April 16, 2026**

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2025-2028 May 2026 REVISION			
MPO ID Number	Apportionment Year	Location/Description	Revision
<i>Transit Projects</i>			
FY 2026			
A25T01S(26)	2023	Operating Expenses	Add Project
A25T05S(26)	2023	Passenger Amenities	Add Project
A25T06S(26)	2023	Preventative Maintenance	Add Project
A25T07S(26)	2023	Training	Add Project
A25T08S(26)	2023	ADA Paratransit Service	Add Project
A25T12S(26)	2023	Software	Add Project
A25T01S(26)	2024	Operating Expenses	Add Project
A25T02S(26)	2024	Replace Bus Vehicle	Add Project
A25T06S(26)	2024	Preventative Maintenance	Add Project
A25T07S(26)	2024	Training	Add Project
A25T08S(26)	2024	ADA Paratransit Service	Add Project
A25T13S(26)	2024	Safety Enhancements	Add Project
A25T02S(26)	2024	Replace Bus Vehicle	Add Project
A25T04S(26)	2024	Support Vehicles	Add Project
A25T11S(26)	2024	Electric Van Charging	Add Project
A25T01S(26)	2024	Operating Expenses	Add Project

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2025-2028
May 2026 REVISION

MPO ID Number	Apportionment Year	Location/Description	Revision
<i>Transit Projects</i>			
FY 2026			
A25T05S(26)	2024	Passenger Amenities	Add Project
A25T01S(26)	2025	Operating Expenses	Add Project
A25T06S(26)	2025	Preventative Maintenance	Add Project
A25T07S(26)	2025	Training	Add Project
A25T08S(26)	2025	ADA Paratransit Service	Add Project
A25T14S(26)	2025	Security Enhancements	Add Project
A25T02S(26)	2025	Replace Bus Vehicle	Add Project
A25T02S(26)	2025	Replace Bus Vehicle	Add Project
A25T01S(26)	2025	Operating Expenses	Add Project
A25T05S (26)	2025	Passenger Amenities	Add Project
FY 2027			
NA			
FY 2028			
NA			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T01S(26)	Federal (FTA) Funds	\$2,675,577
		State Funds from TxDOT	\$466,403
		Other Funds - Local Match	\$2,209,174
Apportionment Year	2023	Fiscal Year Cost	\$5,351,154
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$5,351,155
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T05S(26)	Federal (FTA) Funds	\$39,358
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$9,840
Apportionment Year	2023	Fiscal Year Cost	\$49,198
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$49,198
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T06S(26)	Federal (FTA) Funds	\$1,490,844
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$372,711
Apportionment Year	2023	Fiscal Year Cost	\$1,863,555
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$1,863,555
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T07S(26)	Federal (FTA) Funds	\$8,400
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$2,100
Apportionment Year	2023	Fiscal Year Cost	\$10,500
Project Phase			
Brief Project Description	Training	Total Project Cost	\$10,500
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T08S(26)	Federal (FTA) Funds	\$393,580
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$98,396
Apportionment Year	2023	Fiscal Year Cost	\$491,976
Project Phase			
Brief Project Description	ADA Paratransit Service	Total Project Cost	\$491,976
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T12S(26)	Federal (FTA) Funds	\$312,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$78,000
Apportionment Year	2023	Fiscal Year Cost	\$390,000
Project Phase			
Brief Project Description	Software	Total Project Cost	\$390,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T01S(26)	Federal (FTA) Funds	\$2,191,376
		State Funds from TxDOT	\$419,763
		Other Funds - Local Match	\$1,771,677
Apportionment Year	2024	Fiscal Year Cost	\$4,382,816
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,382,816
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T02S(26)	Federal (FTA) Funds	\$278,225
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$49,099
Apportionment Year	2024	Fiscal Year Cost	\$327,324
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$327,324
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T06S(26)	Federal (FTA) Funds	\$710,534
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$177,634
Apportionment Year	2024	Fiscal Year Cost	\$888,168
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$888,168
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T07S(26)	Federal (FTA) Funds	\$14,009
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$3,502
Apportionment Year	2024	Fiscal Year Cost	\$17,511
Project Phase			
Brief Project Description	Training	Total Project Cost	\$17,511
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T08S(26)	Federal (FTA) Funds	\$280,188
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$70,047
Apportionment Year	2024	Fiscal Year Cost	\$350,235
Project Phase			
Brief Project Description	ADA Paratransit Service	Total Project Cost	\$350,235
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T13S(26)	Federal (FTA) Funds	\$15,775
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$3,944
Apportionment Year	2024	Fiscal Year Cost	\$19,719
Project Phase			
Brief Project Description	Safety Enhancements	Total Project Cost	\$19,719
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A25T02S(26)	Federal (FTA) Funds	\$176,957
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$0
Apportionment Year	2024	Fiscal Year Cost	\$176,957
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$176,957
		Trans. Dev. Credits Requested (Date & Amount)	\$26,544
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A25T04S(26)	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$0
Apportionment Year	2024	Fiscal Year Cost	\$60,000
Project Phase			
Brief Project Description	Support Vehicles	Total Project Cost	\$60,000
		Trans. Dev. Credits Requested (Date & Amount)	\$12,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A25T11S(26)	Federal (FTA) Funds	\$58,132
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$0
Apportionment Year	2024	Fiscal Year Cost	\$58,132
Project Phase			
Brief Project Description	Electric Van Charging	Total Project Cost	\$58,132
		Trans. Dev. Credits Requested (Date & Amount)	\$11,627
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)	A25T01S(26)	Federal (FTA) Funds	\$54,771
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$54,771
Apportionment Year	2024	Fiscal Year Cost	\$109,542
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$109,542
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)	A25T05S(26)	Federal (FTA) Funds	\$107,107
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$26,777
Apportionment Year	2024	Fiscal Year Cost	\$133,884
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$133,884
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T01S(26)	Federal (FTA) Funds	\$1,850,229
		State Funds from TxDOT	\$377,787
		Other Funds - Local Match	\$1,472,442
Apportionment Year	2025	Fiscal Year Cost	\$3,700,458
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$3,700,458
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T06S(26)	Federal (FTA) Funds	\$641,838
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$160,459
Apportionment Year	2025	Fiscal Year Cost	\$802,297
Project Phase			
Brief Project Description	Preventative Maintenance	Total Project Cost	\$802,297
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T07S(26)	Federal (FTA) Funds	\$10,979
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$2,745
Apportionment Year	2025	Fiscal Year Cost	\$13,724
Project Phase			
Brief Project Description	Training	Total Project Cost	\$13,724
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T08S(26)	Federal (FTA) Funds	\$219,565
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$54,891
Apportionment Year	2025	Fiscal Year Cost	\$274,456
Project Phase			
Brief Project Description	ADA Paratransit Service	Total Project Cost	\$274,456
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A25T14S(26)	Federal (FTA) Funds	\$34,200
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$8,550
Apportionment Year	2025	Fiscal Year Cost	\$42,750
Project Phase			
Brief Project Description	Security Enhancements	Total Project Cost	\$42,750
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A25T02S(26)	Federal (FTA) Funds	\$222,073
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$0
Apportionment Year	2025	Fiscal Year Cost	\$222,073
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$222,073
		Trans. Dev. Credits Requested (Date & Amount)	\$33,311
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339 Competitive
MPO Project Information (reference number, etc)	A25T02S(26)	Federal (FTA) Funds	\$5,440,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$0
Apportionment Year	2025	Fiscal Year Cost	\$5,440,000
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$5,440,000
		Trans. Dev. Credits Requested (Date & Amount)	\$960,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)	A25T01S(26)	Federal (FTA) Funds	\$57,032
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$57,032
Apportionment Year	2025	Fiscal Year Cost	\$114,064
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$114,064
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)	A25T05S(26)	Federal (FTA) Funds	\$111,529
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$27,883
Apportionment Year	2025	Fiscal Year Cost	\$139,412
Project Phase			
Brief Project Description	Passenger Amenities	Total Project Cost	\$139,412
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	
		State Funds from TxDOT	
		Other Funds - Local Match	
Apportionment Year		Fiscal Year Cost	
Project Phase			
Brief Project Description		Total Project Cost	
		Trans. Dev. Credits Requested (Date & Amount)	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action			



Transit Financial Summary Amarillo Metropolitan Planning Organization FY 2025 - 2028 Transportation Improvement Program

Current as of 4/16/2026

Transit Program	FY 2025			FY 2026			FY 2027		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$3,543,612	\$2,626,536	\$6,170,148	\$15,359,757	\$10,520,067	\$25,879,824	\$4,851,565	\$3,285,358	\$8,136,923
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$194,740	\$48,686	\$243,426	\$592,419	\$217,159	\$809,578			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA			\$0			\$0			\$0
13 Regionally Significant or Other		\$486,985	\$486,985	\$11,397,162	\$528,339	\$11,925,501	\$240,000		\$240,000
Total Funds	\$3,738,352	\$3,162,207	\$6,900,559	\$27,349,338	\$11,265,565	\$38,614,903	\$4,851,565	\$3,525,358	\$8,376,923
Transportation Development Credits Requested									
Transportation Development Credits Awarded			\$107,053			\$2,197,604			\$60,000

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2028			FY 2025-2028 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$5,335,882	\$3,439,024	\$8,774,906	\$29,090,816	\$19,870,985	\$48,961,801
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0
3 Sec. 5309 - Discretionary			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$787,159	\$265,845	\$1,053,004
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0
12 Other FTA			\$0			\$0
13 Regionally Significant or Other		\$240,000	\$240,000	\$11,397,162	\$1,495,324	\$12,892,486
Total Funds	\$5,335,882	\$3,679,024	\$9,014,906	\$41,275,137	\$21,632,154	\$62,907,291
Transportation Development Credits Requested						
Transportation Development Credits Awarded			\$60,000			\$359,580

All Figures in Year of Expenditure (YOE) Dollars

Integration of Performance Measures into the Amarillo MPO FY 2025-FY 2028 Transportation Improvement Program

Introduction

What started out as part of Moving Ahead for Progress in the 21st Century (MAP-21) and continued in the Fixing America's Surface Transportation (FAST) Act and is now the Infrastructure Investment and Jobs Act. The State DOT's and Metropolitan Planning Organizations (MPOs) are required to move toward a performance-based planning process. This process uses a project selection process with emphasis on specific planning factors. The Amarillo MPO also considers the following performance measures in addition to its scoring criteria. Under Transportation regulations the States are required to set performance targets for safety, Transit Asset Management (TAM), Pavement and Bridge condition, Public Transportation Agency Safety Plan (PTASP) and System performance measures.

A TIP that is amended after October 1, 2018, must meet the federal Performance Based Planning and Programming requirements to be approved. Amarillo MPO is proposing an amendment to its approved FY 2025-2028 TIP. This amendment contains Transportation project revisions. These revisions are to add projects that are now fully funded.

Highway Safety (PM1)

The Texas Department of Transportation (TxDOT) established their safety targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State set their safety targets the MPO's in Texas had 180 days to establish their targets. The MPO's could either adopt the TxDOT targets or establish their own targets to that would help achieve the statewide targets. The Amarillo MPO chose to adopt TxDOT's targets. These targets for 2026 are:

- Number of Fatalities: 4506
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.44
- Number of Serious Injuries: 18884
- Rate of Serious Injuries per 100 million VMT: 6.30
- Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries: 2802

It is anticipated that all the individually listed projects in the original 2025-2028 TIP have an impact on safety. They all will aid in achieving the safety targets.

Transit Asset Management (TAM)

Performance measures were also added to address Transit agency performance. This was done primarily through the Transit Asset Management assessment and planning requirements. Amarillo City Transit (ACT) developed a TAM plan to meet this requirement. All assets owned by ACT were examined using the Federal Transit Administration (FTA) Transit Economic

Requirement Model (TERM). The term scale is from one to five to determine the quality of the asset. The scale is as follows:

- 1= Poor The asset is critically damaged or in need of repair, well past useful life.
- 2= Marginal Defective or deteriorated in need of replacement; exceeded useful life.
- 3= Adequate Moderately deteriorated or defective; has not exceeded useful life.
- 4= Good Good Condition, no longer new, may be slightly defective/deteriorated but is functional.
- 5= Excellent No visible defects, new or near new, may still be under warranty if applicable.

An asset is deemed to be in good repair if it has a rating of 3, 4, or 5 on this scale. Similarly, a facility is deemed not to be in good repair if it has a rating of 1 or 2. Using this scale ACT evaluated rolling stock, equipment, and facilities. The results are listed below:

- ACT purchased 6 new vehicles and disposed of two vehicles that surpassed their useful life. No more vehicles are expected to be purchased or disposed of this fiscal year.
- ACT plans to replace 1-2 support vehicles, but this most likely will not be done until after FY 24/25.
- ACT completed the construction of the new terminal. There are no longer any facilities under a 3.0 rating.

The TAM targets for the 2026 year are listed below:

- Rolling Stock 2.94%
- Equipment 36.36%
- Facilities 0%

Public Transit Agency Safety Plan (PTASP)

The PTASP performance measures were added in 2021. Amarillo City Transit (ACT) developed their own targets. The MPO adopted the same targets that ACT set in their Public Transit Agency Safety Plan.

ACT targets use the following definitions:

- Event means any Accident, Incident or Occurrence.
- Accident means an event that involves any of the following: A loss of life; a report of serious injury to a person; a collision of public transportation vehicles; an evacuation for life safety reasons; at any location, at any time whatever the cause.
- Incident means an event that involves any of the following: a personal injury that is not a serious injury: one or more injuries that require medical transport; or damage to facilities, equipment, rolling stock or infrastructure that disrupts operations.
- Occurrence means an event without any personal injury in which damage to facilities, rolling stock or infrastructure does not disrupt operations.
- System Reliability is defined by the mean distance between major mechanical failures by mode.

ACT calculates the number of Fatalities, Injuries, and Safety Event based upon 1,000,000 revenue miles.

Targets are based upon the five-year average.

	Fixed Route	On Demand
Fatalities	0	0
Injuries	9	1
Safety events	18	7
System Reliability	6,359	3,451

ACT service reliability will be improved with the delivery of new vehicles.

Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

Performance Measure	Baseline	2024 Target	2026 Target
Pavement on IH			
% in "good" Condition	64.5%	63.9%	63.6%
% in "poor" Condition	0.1%	0.2%	0.2%
Pavement on non-IH NHS			
% in "good" Condition	51.7%	45.5%	46.0%
% in "poor" Condition	1.3%	1.5%	1.5%
NHS Bridge Deck Condition			
% in "poor" Condition	1.1%	1.45%	1.5%
% in "good" Condition	49.2%	48.5%	47.6%

The projects contained in the original FY 2025-2028 TIP, as well as the MPO's Grouped CSJ projects include:

- Overlay on FM 2590 from SL 335 to US 60
- Phase II IH-27 / SL 335 interchange
- FM 1541 intersection improvements from 48th Ave to SL 335
- BI 40 D Upgrade illumination and modify existing traffic signals from SW 9th Ave to N Hughes St

- BI 40 D pedestrian hybrid beacons and modify traffic signals from n Hughes St to Buchanan St

System Performance Measures (PM3)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

Performance Measure	Statewide Baseline	2024 Target	2026 Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	84.6%	70.0%	70.0%
Non-Interstate Level of Travel Time Reliability	90.3%	70.0%	70.0%
Truck Travel Time Reliability	1.39	1.55	1.55

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability as shown above.

Conclusion

The Amarillo MPO originally adopted Safety Measures and Targets in January 2018, and the latest Targets were adopted in January 2026; and adopted the City of Amarillo’s transit state of good repair targets on July 19, 2018, and the latest state of good repair targets were adopted in January 2026. The PTASP targets were adopted in April 2021. The PM2 Road and Bridge targets were originally adopted in October of 2018, and the latest targets were adopted in February 2025. The PM3 System performance targets were originally adopted in December of 2018, and latest targets were adopted in February 2025. The Amarillo MPO Transportation Policy Committee is committed to support, plan for, and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

Project Matrix for Benefits to Performance Measure				
	PM1: Safety Targets	PM2: Infrastructure Condition Targets	PM3: System Reliability Targets	TAM Targets
A25T01S				✓
A25T02S				✓
A25T04S				✓
A25T05S				✓
A25T06S				✓

A25T07S				✓
A25T08S				✓
A25T09S				✓
A25T11S				✓
A25T12S				✓
A25T13S				✓
A25T14S				✓

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