



Fiscal Year 2025-2026

Performance Measures and Targets Approval for Amarillo City Transit (ACT)

Performance Measures

Rolling Stock: The percentage of revenue vehicles (by type) that exceed the Useful Life Benchmark (ULB).

Equipment: The percentage of non-revenue service vehicles (by type) that exceed the ULB.

Facilities: The percentage of facilities (by group) that are rated less than 3.0 on the Transit Economic Requirements Model (TERM) Scale.

Targets

A target is a goal associated with performance that is used to track the progress of capital assets towards achieving a state of good-repair. Targets connect a provider's strategic goals to the actions that the provider will take to reach those goals.

The TAM Final Rule defines a performance target as a quantifiable level of performance or condition, expressed as a value for the measure, to be achieved within a time period required by FTA.

FY 25/26		
	Performance Measure	Target
Rolling Stock	2.94%	2.94%
Equipment	36.36%	36.36%
Facilities	0.00%	0.00%

Rolling Stock: For FY 25/26, ACT has set a target of 2.94%, which is also the same as the current performance measure. No more vehicles are expected to be purchased or disposed of this fiscal year, but this fiscal year ACT does plan to begin the procurement process to replace part of its fleet in 2026. This is why for this fiscal year the performance measure and target are the same for this fiscal year.

Equipment: For FY 25/26, ACT has set a target of 36.36%, which is also the same as the performance measure. ACT plans to replace 1-2 support vehicles, but this most likely will not be done until after FY 25/26. This is why for this fiscal year the performance measure and target are the same.

Facilities: For FY 25/26, ACT has set a target of 0.00%. There are no longer any facilities under a 3.0 rating.

Accountable Executive Approval

Signature: Christopher Angley

Date: 11/12/2025

