

Amarillo MPO

**February 2026 Revision Cycle
2025-28 Transportation Improvement Program**

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING**

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2025-2028			
February 2026 Revision Cycle			
<i>January 8, 2026</i>			
<i>MPO ID Number</i>	<i>TxDOT CSJ Number</i>	<i>Location/Description</i>	<i>Revision</i>
Roadway Projects			
<i>FY 2025</i>			
<i>FY 2026</i>			
<i>FY 2027</i>			
A25005-000	2635-05-005	B-2 Phase V: Construct 4 new mainlanes, ramps, and Arden Road grade separation	Add Project
A25003-000	2635-03-028	SL 335/I-27 Interchange Phase II: construct two direct connector ramps (NBWB)(EBSB)	Update Project Info
A25002-001	2635-02-034	SL 335/I-27 Interchange Phase II: Construct SL 335 3 rd Level Mainlane Bridge at IH-27, 4 new Mainlanes, and Ramps.	Update Project Info
A25002-000	2635-03-023	SI 335/I-27 Interchange Phase II: Construct SL 335 3 rd Level Mainlane Bridge at IH-27, 4 new Mainlanes, and Ramps	Update Project Info
A25004-000	0168-09-186	SL 335/I-27 Interchange Phase II IH-27 Frontage RD Rehab	Update Project Info
<i>FY 2028</i>			

Individual Listed Projects
[Grouped Projects That Do Not Require Action](#)

AMARILLO METROPOLITAN PLANNING ORGANIZATION

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4- AMARILLO	Randall	2635-05-005		C	AMARILLO	TxDOT	\$ 49,920,548
LIMITS FROM:	North of FM 2186					REVISION DATE:	02/2026
LIMITS TO:	North of Arden Road					MPO PROJ NUM:	
PROJECT	B-2 Phase V: Construct 4 new mainlanes, ramps, and Arden					FUNDING CAT(S)	2U, 12
DESCR:	Road grade separation					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	APPROVED	2U-URBAN CRDR	\$ 14,521,632	\$ 3,630,409	\$ 0	\$ 18,152,041
CONST COST:	\$ 49,920,548	PHASES:	12-STRAT PRIOR	25,414,805	6,353,702	0	31,768,507
CONST ENG:	\$						
CONTING:	\$	49,920,548					
IND COSTS:	\$		TOTAL:	\$ 39,936,437	\$ 9,984,111	\$ 0	\$ 49,920,548
BND FINANCING:	\$						
TOTAL PRJ COST:	\$						

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4- AMARILLO					AMARILLO	TxDOT	
LIMITS FROM:						REVISION DATE:	
LIMITS TO:						MPO PROJ NUM:	
PROJECT						PROJECT HISTORY:	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$	APPROVED			\$ 0	\$ 0	\$ 0
CONST COST:	\$	PHASES:					
CONST ENG:	\$		TOTAL:	\$ 0	\$ 0	\$ 0	\$ 0
CONTING:	\$	\$					
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$						

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4- AMARILLO					AMARILLO		\$ 0
LIMITS FROM:						REVISION DATE:	
LIMITS TO:						MPO PROJ NUM:	
PROJECT						FUNDING CAT(S):	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0	APPROVED	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST COST:	\$ 0	PHASES:					
CONST ENG:	\$ 0		TOTAL:	\$ 0	\$ 0	\$ 0	\$ 0
CONTING:	\$ 0	\$ 0					
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 0						

PHASE : C=CONSTRUCTION, E=ENGINEERING, R= ROW, T=TRANSFER
* = FUNDING NOT FIXED

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-028	SL 335	C	AMARILLO	TxDOT	163,127,300
LIMITS FROM:	IH-27					REVISION DATE:	02/2026
LIMITS TO:	COULTER ST					MPO PROJ NUM:	A25003-000
PROJECT	South Interchange Phase II Construct two direct connector ramps					FUNDING CAT(S):	2U, 4, 12
DESCR:	(NBWB)(EBSB)					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$	COST OF					
ROW PURCHASE:	\$	APPROVED	\$	\$	\$	\$	\$
CONST COST:	\$ 163,127,300	PHASES:	2U-URBAN CRDR	13,317,600	3,329,400		16,647,000
CONST ENG:	\$		4-STWIDE CNCT	13,423,200	3,355,800		16,779,000
CONTING:	\$		12-STRAT PRIOR	103,761,040	25,940,260		129,701,300
IND COSTS:	\$		TOTAL:	\$ 130,501,840	\$ 32,625,460	\$ 0	\$ 163,127,300
BND FINANCING:	\$						
TOTAL PRJ COST:	\$						

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-02-034	SL 335	C	AMARILLO	TxDOT	29,113,323
LIMITS FROM:	IH-27					REVISION DATE:	02/2026
LIMITS TO:	BELL ST					MPO PROJ NUM:	A25002-001
PROJECT	SL 335/I-27 Interchange Phase II: Construct sl 335 3rd Level Mainlane					FUNDING CAT(S):	2U, 12
DESCR:	Bridge at IH-27, 4 new Mainlanes, and Ramps					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$	COST OF					
ROW PURCHASE:	\$	APPROVED	\$	\$	\$	\$	\$
CONST COST:	\$ 29,113,323	PHASES:	2U-URBAN CRDR	9,644,544	2,411,136		12,055,680
CONST ENG:	\$		12-STRAT PRIOR	13,646,114	3,411,529		17,057,643
CONTING:	\$		TOTAL:	\$ 23,290,658	\$ 5,822,665	\$ 0	\$ 29,113,323
IND COSTS:	\$						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$						

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	2635-03-023	SL 335	C	AMARILLO	TxDOT	\$ 27,518,878
LIMITS FROM:	EAST OF COULTER ST					REVISION DATE:	02/2026
LIMITS TO:	IH-27 INTERCHANGE					MPO PROJ NUM:	A25002-000
PROJECT	SL 335/I-27 Interchange Phase II: Construct SL 335 3rd Level Mainlane					FUNDING CAT(S):	2U, 12
DESCR:	Bridge at IH-27, 4 new Mainlanes, and Ramps					PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 0	COST OF					
ROW PURCHASE:	\$ 0	APPROVED	\$	\$	\$	\$	\$
CONST COST:	\$ 27,518,878	PHASES:	2U-URBAN CRDR	4,740,147	1,185,037		5,925,184
CONST ENG:	\$ 0		12-STRAT PRIOR	17,274,955	4,318,739		21,593,694
CONTING:	\$ 0		TOTAL:	\$ 22,015,102	\$ 5,503,776	\$ 0	\$ 27,518,878
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 0						

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO	RANDALL	0168-09-186	SL 335	C	AMARILLO	TxDOT	18,572,730
LIMITS FROM:	SUNDOWN LN					REVISION DATE:	02/2026
LIMITS TO:	SL 335					MPO PROJ NUM:	A25004-001
PROJECT	SL 335/I-27 INTERCHANGE PHASE II IH 27 FRONTAGE RD REHAB					FUNDING CAT(S):	2U, 12
DESCR:	REMARKS					PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG: \$							
ROW PURCHASE: \$							
CONST COST: \$	18,572,730	5,913,600	1,478,400			7,392,000	
CONST ENG: \$		8,944,584	2,236,146			11,180,730	
CONTING: \$	18,572,730			0	0	18,572,730	
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$		14,858,184	3,714,546	0	0	18,572,730	

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO					AMARILLO	TxDOT	
LIMITS FROM:						REVISION DATE:	
LIMITS TO:						MPO PROJ NUM:	
PROJECT							
DESCR:	REMARKS					PROJECT HISTORY:	
P7:							

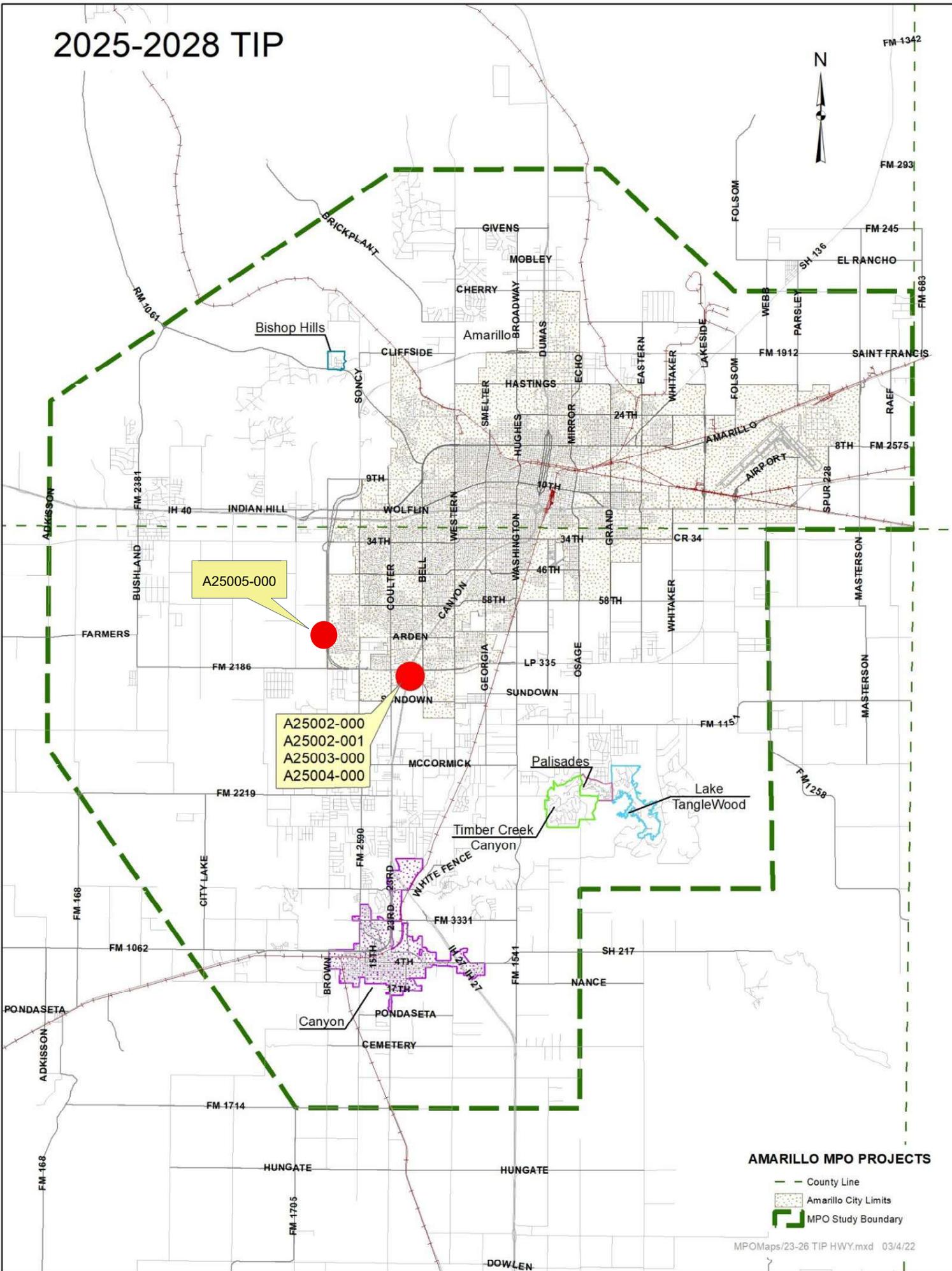
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG: \$							
ROW PURCHASE: \$				0	0	0	
CONST COST: \$							
CONST ENG: \$		0	0	0	0	0	
CONTING: \$							
IND COSTS: \$							
BND FINANCING: \$							
TOTAL PRJ COST: \$		0	0	0	0	0	

DISTRICT:	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4- AMARILLO							\$ 0
LIMITS FROM:						REVISION DATE:	
LIMITS TO:						MPO PROJ NUM:	
PROJECT						FUNDING CAT(S):	
DESCR:	REMARKS					PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
	COST OF APPROVED	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG: \$	0						
ROW PURCHASE: \$	0	0	0	0	0	0	
CONST COST: \$	0						
CONST ENG: \$	0	0	0	0	0	0	
CONTING: \$	0						
IND COSTS: \$	0						
BND FINANCING: \$	0						
TOTAL PRJ COST: \$	0	0	0	0	0	0	

DO NOT CHANGE
INFO IN CELLS
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2025-2028 TIP



AMARILLO MPO PROJECTS

- County Line
- Amarillo City Limits
- MPO Study Boundary

Integration of Performance Measures into the Amarillo MPO FY 2025-FY 2028 Transportation Improvement Program

Introduction

What started out as part of Moving Ahead for Progress in the 21st Century (MAP-21) and continued in the Fixing America's Surface Transportation (FAST) Act and is now the Infrastructure Investment and Jobs Act. The State DOT's and Metropolitan Planning Organizations (MPOs) are required to move toward a performance-based planning process. This process uses a project selection process with emphasis on specific planning factors. The Amarillo MPO also considers the following performance measures in addition to its scoring criteria. Under Transportation regulations the States are required to set performance targets for safety, Transit Asset Management (TAM), Pavement and Bridge condition, Public Transportation Agency Safety Plan (PTASP) and System performance measures.

A TIP that is amended after October 1, 2018, must meet the federal Performance Based Planning and Programming requirements to be approved. Amarillo MPO is proposing an amendment to its approved FY 2025-2028 TIP. This amendment contains Transportation project revisions. These revisions are to add projects that are now fully funded.

Highway Safety (PM1)

The Texas Department of Transportation (TxDOT) established their safety targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State set their safety targets the MPO's in Texas had 180 days to establish their targets. The MPO's could either adopt the TxDOT targets or establish their own targets to that would help achieve the statewide targets. The Amarillo MPO chose to adopt TxDOT's targets. These targets for 2026 are:

- Number of Fatalities: 4506
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.44
- Number of Serious Injuries: 18884
- Rate of Serious Injuries per 100 million VMT: 6.30
- Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries: 2802

It is anticipated that all of the individually listed projects in the original 2025-2028 TIP have an impact on safety. They all will aid in achieving the safety targets.

Transit Asset Management (TAM)

Performance measures were also added to address Transit agency performance. This was done primarily through the Transit Asset Management assessment and planning requirements. Amarillo City Transit (ACT) developed a TAM plan to meet this requirement. All assets owned by ACT were examined using the Federal Transit Administration (FTA) Transit Economic

Requirement Model (TERM). The term scale is from one to five to determine the quality of the asset. The scale is as follows:

- 1= Poor The asset is critically damaged or in need of repair, well past useful life.
- 2= Marginal Defective or deteriorated in need of replacement; exceeded useful life.
- 3= Adequate Moderately deteriorated or defective; has not exceeded useful life.
- 4= Good Good Condition, no longer new, may be slightly defective/deteriorated but is functional.
- 5= Excellent No visible defects, new or near new, may still be under warranty if applicable.

An asset is deemed to be in good repair if it has a rating of 3, 4, or 5 on this scale. Similarly, a facility is deemed not to be in good repair if it has a rating of 1 or 2. Using this scale ACT evaluated rolling stock, equipment, and facilities. The results are listing below:

- ACT purchased 6 new vehicles and disposed of two vehicles that surpassed their useful life. No more vehicles are expected to be purchased or disposed of this fiscal year.
- ACT plans to replace 1-2 support vehicles, but this most likely will not be done until after FY 24/25.
- ACT completed the construction of the new terminal. There are no longer any facilities under a 3.0 rating.

The TAM targets for the 2026 year are listed below:

- Rolling Stock 2.94%
- Equipment 36.36%
- Facilities 0%

Public Transit Agency Safety Plan (PTASP)

The PTASP performance measures were added in 2021. Amarillo City Transit (ACT) developed their own targets. The MPO adopted the same targets that ACT set in their Public Transit Agency Safety Plan.

ACT targets use the following definitions:

- Event means any Accident, Incident or Occurrence.
- Accident means an event that involves any of the following: A loss of life; a report of serious injury to a person; a collision of public transportation vehicles; an evacuation for life safety reasons; at any location, at any time whatever the cause.
- Incident means an event that involves any of the following: a personal injury that is not a serious injury: one or more injuries that require medical transport; or damage to facilities, equipment, rolling stock or infrastructure that disrupts operations.
- Occurrence means an event without any personal injury in which damage to facilities, rolling stock or infrastructure does not disrupt operations.
- System Reliability is defined by the mean distance between major mechanical failures by mode.

ACT calculates the number of Fatalities, Injuries, and Safety Event based upon 1,000,000 revenue miles.

Targets are based upon the five-year average.

	Fixed Route	On Demand
Fatalities	0	0
Injuries	9	1
Safety events	18	7
System Reliability	6,359	3,451

ACT service reliability will be improved with the delivery of new vehicles.

Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

Performance Measure	Baseline	2024 Target	2026 Target
Pavement on IH			
% in "good" Condition	64.5%	63.9%	63.6%
% in "poor" Condition	0.1%	0.2%	0.2%
Pavement on non-IH NHS			
% in "good" Condition	51.7%	45.5%	46.0%
% in "poor" Condition	1.3%	1.5%	1.5%

Performance Measure	Baseline	2024 Target	2026 Target
NHS Bridge Deck Condition			
% in "poor" Condition	1.1%	1.45%	1.5%
% in "good" Condition	49.2%	48.5%	47.6%

The projects contained in the original FY 2025-2028 TIP, as well as the MPO's Grouped CSJ projects include:

- Overlay on FM 2590 from SL 335 to US 60
- Phase II IH-27 / SL 335 interchange
- FM 1541 intersection improvements from 48th Ave to SL 335

- BI 40 D Upgrade illumination and modify existing traffic signals from SW 9th Ave to N Hughes St
- BI 40 D pedestrian hybrid beacons and modify traffic signals from n Hughes St to Buchanan St

System Performance Measures (PM3)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

Performance Measure	Statewide Baseline	2024 Target	2026 Target
National Highway System Travel Time Reliability			
Interstate Highway System Level of Travel Time Reliability	84.6%	70.0%	70.0%
Non-Interstate Level of Travel Time Reliability	90.3%	70.0%	70.0%
Truck Travel Time Reliability	1.39	1.55	1.55

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability has shown above.

Conclusion

The Amarillo MPO had originally adopted Safety Measures and Targets in January 2018 and the latest Targets were adopted in January 2026; and adopted the City of Amarillo’s transit state of good repair targets on July 19, 2018, and the latest state of good repair targets were adopted on January 2026. The PTASP targets were adopted in April 2021. The PM2 Road and Bridge targets were adopted in October of 2018 and the latest targets were adopted in February 2025. The PM3 System performance targets were adopted in December of 2018 and latest targets were adopted in February 2025. The Amarillo MPO Transportation Policy Committee is committed to support, plan and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

Project Matrix for Benefits to Performance Measure

	PM1: Safety Targets	PM2: Infrastructure Condition Targets	PM3: System Reliability Targets	TAM Targets
A25002-000	✓	✓	✓	✓
A25002-001	✓	✓	✓	✓
A25003-000	✓	✓	✓	✓
A25004-000	✓	✓	✓	✓
A25005-000	✓	✓	✓	✓