



AGENDAS

FOR THE Amarillo City Council WORK SESSION TO BE HELD ON December 31, 2026 AT 11:59 PM AND THE Rolling Agenda Planner OF THE Amarillo City Council AT 3:00 PM.

February 10, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. ()
3. **PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX**
This item is a public hearing and first reading of an ordinance adopting the 20YY Standards of Care for recreational care programs administered by the Parks and Recreation Department as required by Texas Human Resources Code section 42.041 (b)(14); and providing an effective date.

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4. **CONSIDERATION OF ORDINANCE NO. XXXX**
Discussion and consideration of all matters incident and related to the issuance and sale of “City of Amarillo, Texas, Public Property Finance Contractual Obligations, Series 2026”, including the adoption of an ordinance authorizing the issuance of such obligations. This debt issuance is to fund the purchase of fire apparatus.

(Katrina Owens, Director of Finance)
5. **CONSIDERATION OF ORDINANCE NO. XXXX**
This item is the discussion and consideration of an ordinance for all matters incident and related to the issuance and sale of “CITY OF AMARILLO, TEXAS, COMBINATION TAX AND REVENUE CERTIFICATES OF OBLIGATION, SERIES 2026A”; providing for the payment of said certificates of obligation by the levy of an ad valorem tax upon all taxable property within the City and a limited pledge of the City’s waterworks and sewer system; specifying the terms and conditions of such certificates of obligation; resolving other matters

incident and relating to the issuance, payment, security, sale, and delivery of said certificates of obligation, including the approval and execution of a Paying Agent/Registrar Agreement and the approval and distribution of an Official Statement; and providing an effective date.

Notice of the City Council's intention to issue certificates of obligation in the maximum principal amount of not to exceed \$30,310,000 for the purpose of paying contractual obligations to be incurred for (i) constructing, improving and renovating streets, alleys, culverts and bridges, including drainage and erosion control, landscaping, screening walls, curbs, gutters, sidewalks, entryways, pedestrian pathways, lighting, signage and traffic signalization incidental thereto and the acquisition of land and rights-of-way therefor, (ii) acquiring, constructing, improving and equipping park and recreation facilities that are generally accessible to the public and part of the City's park system, including the acquisition of land and rights-of-way therefor and (iii) professional services rendered in connection therewith, has been (a) duly published in the *Amarillo Globe News*, a newspaper of general circulation in the City of Amarillo, Texas on December 15, 2025 and December 22, 2025, the date the first publication of such notice being not less than forty-six (46) days prior to the tentative date stated therein for the passage of the ordinance authorizing the issuance of such certificates and (b) duly published continuously on the City's website for at least forty-five (45) days prior to the tentative date stated therein for the passage of the ordinance authorizing the issuance of such certificates. (Katrina Owens, Director of Finance)

6. CONSIDERATION OF ORDINANCE NO. XXXX

Discussion and consideration of all matters incident and related to the issuance and sale of "City of Amarillo, Texas, Waterworks and Sewer System Revenue Bonds, New Series 2026", including the adoption of an ordinance authorizing the issuance of such bonds. (Katrina Owens, Director of Finance)

7. CONSIDERATION OF RESOLUTION NO. 02-10-26-x

This resolution is to amend the Amarillo Hospital District (the District) 2024/2025 Budget. This budget amendment is recommended for approval by the Amarillo Hospital District Board of Managers. The amendment is being made to cover additional intergovernmental transfers to the State in support of the local hospitals. This additional amount is fully funded by participation from the local hospitals through the Local Providers Participation Fund (LPPF) and did not come from any funding from the District.

(Katrina Owens, Director of Finance)

8. Consider Award - Airport Terminal Chimney Removal. This item considers the award of a contract to remove the terminal's chimney at the Rick Husband Amarillo International Airport and replace it with an exhaust fan system.

Award to: Dennard Construction

Amount: \$220,000.00

Funding Source: Airport fund revenues

Is the item budgeted? Yes (Michael Conner, Director of Aviation)

- 9. Consider Purchase - Cameras for Multiple Parks.** This item considers the purchase of Verkada cameras to be installed throughout parks in the City.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: Enter funding source here - please be generic (i.e. General fund revenues, Airport fund revenues, etc.) (CIP #XXXXXX)
Is the item budgeted? Yes ()
- 10. Consider Purchase - Mimecast Renewal.** This item considers the purchase of a one-year renewal for Mimecast to provide email security and archiving.
Award to: SHI Government Solutions (State of Texas Contract DIR-CPO-4875)
Amount: \$87,721.46
Funding Source: Information Technology – IT Infrastructure – Leased Computer Software.
Is the item budgeted? Yes (Missy Laird, Director of Information Technology)
- 11. Consider Approval — Extension of Printing and Mailing Contract for Municipal and Utility Billing.** This item considers approval of an extension to the existing printing and mailing services contract for Utility Billing. The extension is necessary to allow the city to successfully go live with the new billing software and complete the transition to the software's internal printing vendor for future services.
Award to: Variverge LLC
Amount: \$72,615.00
Funding Source: 52100.62000
Is the item budgeted? Yes (Jennifer Gonzalez, Utility Billing Manager)
- 12. Consider Purchase - Bus Shelters.** This item considers the purchase of four bus shelters, solar lights, benches, and trash receptacles to be installed at four bus stops within North Heights (PRJ-411766).
Award to: Brasco International
Amount: \$60,700.00
Funding Source: Neighborhood Planning Initiative Funds
Is the item budgeted? Yes (Cody Balzen, Director of Planning)
- 13. Consideration of Resolution No. 02-10-26-X.** This item is a first reading to consider a Resolution of Support for Tuscany Point Amarillo Apartments, LP's application to the Texas Department of Housing and Community Affairs for 2026 Competitive 9% Housing Tax Credits for a workforce housing project to be located in the vicinity of SW 45th Ave. and S. Coulter St. (Drew Brassfield, Assistant Director of Planning)
- 14. Consider Purchase - Fitness Court® Studio and Participation in the National Fitness Campaign.** This item considers the purchase of a Fitness Court® Studio and participation in the National Fitness Campaign.
Award to: National Fitness Campaign LP (NFC)
Amount: \$235,000.00

Funding Source: General fund revenues (\$175,000.00) and grant funds (\$60,000.00)
Is the item budgeted? Yes (Michael Kashuba, Director of Parks and Recreation, Michael Kashuba, Director of Parks and Recreation)

15. Amarillo City Council's Governance and Ends Policies (Grayson Path, City Manager)

16. **Consider Approval - Zoo Lease Agreement.** This item considers the award of a lease agreement for a portion of Thompson Park (known as the Amarillo Zoo) with a lease option for future expansions.

Lessee: Amarillo Zoo & Sanctuary

Revenue: Lease amount of \$1 annually for a total of \$20.00. The City would provide funding for six years in the total amount of \$1,050,000.00 (as described in the agreement).

Is the item budgeted? Yes (Michael Kashuba, Director of Parks and Recreation)

17. Comprehensive update on streets ()

18. **Consideration of Resolution No. 02-10-26-X.** This item is a first reading to consider a Resolution of Support for Amarillo Lofts, LP's application to the Texas Department of Housing and Community Affairs for 2026 Competitive 9% Housing Tax Credits for an affordable housing project to be located in the vicinity of Bell St. and W. 9th Ave. (Drew Brassfield, Assistant Director of Planning)

19. **Consider Acceptance - Federal Railroad Administration Railroad Crossing Elimination Grant Agreement.** This item considers acceptance of a Railroad Crossing Elimination Grant.

Grantor: Federal Railroad Commission

Total Project Amount: \$1,763,440.00

Local Match/Funding Source: \$440,860.00 from street improvement fund revenues

Is the item budgeted? Yes (Cody Balzen, Director of Planning)

February 24, 2026 | REGULAR

1. Request future agenda items and reports from City Manager

2. **CONSIDER APPROVAL - MINUTES**

This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

3. **CONSIDER ACCEPTANCE - CITY OF AMARILLO ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR THE YEAR ENDED SEPTEMBER 30, 2025**

This item is to review and consider acceptance of the City of Amarillo Annual

Comprehensive Financial Report for the year ended September 30, 2025.
(Contact: Katrina Owens, Director of Finance)

March 10, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)
3. (discussion) Recommendation from Animal Management and Welfare Advisory Board for possible ordinance amending the Amarillo Municipal Code, Chapter 8-2, Article I, Section 8-2-12 to require the microchipping of dogs and cats (Contact: Victoria Medley, Director of Animal Management and Welfare)

March 24, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

April 14, 2026 | REGULAR

1. PROCLAMATION: "Child Abuse Prevention Awareness Month"
2. PROCLAMATION: "National Telecommunicators Week"
3. Request future agenda items and reports from City Manager
4. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)
5. [Proclamation] Alcohol Awareness Month (first meeting in April 2026), Contact: LaVisa Matthews (Contact:)

April 28, 2026 | REGULAR

1. RECOGNITION: Junior Achievement BizTown Mayors
2. PROCLAMATION: "Alcohol Awareness Month"
3. Amarillo Economic Development Corporation Quarterly Update
4. Request future agenda items and reports from City Manager
5. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

May 12, 2026 | REGULAR

1. PROCLAMATION: "Older Americans Month"
2. PROCLAMATION: "National Public Works Week"
3. Request future agenda items and reports from City Manager
4. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

May 26, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

June 9, 2026 | REGULAR

1. PROCLAMATION: "Elder Abuse Awareness Month"
2. Quarterly Budget Update
3. Request future agenda items and reports from City Manager
4. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

June 23, 2026 | REGULAR

1. "Every Drop Counts" calendar contest winners
2. Request future agenda items and reports from City Manager
3. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

July 14, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)
3. **CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X**
This item considers a resolution adopting the City of Amarillo 2024 Investment Policy. Amarillo City Council is responsible for approving the investment policy annually, in accordance with Chapter 2256, Texas Government Code, the Public Funds Investment Act.

(Contact:)

July 28, 2026 | REGULAR

1. Amarillo Economic Development Corporation Quarterly Update
2. Recap of YYYY "Independence Day +1" event
3. Request future agenda items and reports from City Manager
4. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

August 11, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)
3. **DISCUSS AND CONSIDER PROPOSED TAX RATE**
This item is to discuss and consider the proposed tax rate for maintenance and operation and debt service for the proposed 202YY20YY City of Amarillo fiscal year budget. (Contact: Laura Storrs, Chief Financial Officer)

August 25, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

September 8, 2026 | REGULAR

1. PROCLAMATION: "National Preparedness Month"

2. Quarterly Budget Update

3. Upcoming Board and Commission appointments

4. Request future agenda items and reports from City Manager

5. **CONSIDER APPROVAL - MINUTES**

This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

6. **CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X**

This item considers a resolution approving participation in the Texas Department of Transportation Selective Traffic Enforcement Program Commercial Motor Vehicle (STEP CMV) grant, providing a repeater clause, and providing a savings clause. The 20YY STEP CMV Grant provides the Amarillo Police Department (APD) with assistance to fund overtime associated with patrol and speed enforcement, occupant protection (seat belts and child safety seats), distracted driving and driving while intoxicated violations related to commercial motor vehicles.

Grantor: Texas Department of
Transportation

Grant amount:	\$XX,XXX.XX
Match amount:	<u>XX,XXX.XX</u>
Total award:	\$XX,XXX.XX

(Contact:)

7. **CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X**

This item considers a resolution approving participation in the Texas Department of Transportation Selective Traffic Enforcement Program (STEP) Grant, providing a repeater clause, and providing a savings clause. The 20XX Comprehensive Selective Traffic Enforcement Program (STEP) Grant will provide Amarillo Police Department (APD) assistance to fund overtime associated with extra patrol and speed enforcement, occupant protection (seat belts and child safety seats), distracted driving and driving while intoxicated violations and offenses.

Grantor: Texas Department of
Transportation

Grant amount:	\$XXX,XXX.XX
Match amount:	<u>XX,XXX.XX</u>
Total award:	\$XXX,XXX.XX

(Contact:)

8. **CONSIDERATION OF RESOLUTION NO. MM-DD-YY-X**

This item considers a resolution approving a 20XX application for the Edward

Byrne Memorial Justice Assistance Grant (JAG), authorizing an Interlocal Agreement to share grant funds with Potter County, permitting administrative adjustments to documents as needed, providing a savings clause, providing a severability clause and providing an effective date.

Grantor: United States Department of JusticeAmount

Amount: \$108,276.00 (City's share will be \$54,138.00)

(Contact:)

9. CONSIDER APPROVAL - AGREEMENT FOR SERVICES WITH CENTER CITY OF AMARILLO, INC.

This item approves a one-year agreement for services with Center City of Amarillo, Inc. for continued services associated with the preservation, improvement, and revitalization of the Central Business District of Amarillo.

(Contact:)

10. CONSIDERATION OF ORDINANCE NO. XXXX

This item is the first reading of an ordinance adopting the City of Amarillo budget for the 20XX/2YY fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

(Contact: Laura Storrs, Chief Financial Officer)

11. CONSIDERATION OF ORDINANCE NO. XXXX APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 20YY TAX YEAR:

This is the first reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 20YY tax year. This ordinance establishes an ad valorem tax rate of \$0.XXXXX per \$100.00 property valuation for City maintenance and operations expenses and \$0.XXXXX per \$100.00 property valuation for existing debt expenses resulting in a total ad valorem rate of \$0.XXXXX per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 5.63 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$4.23.

(Contact: Laura Storrs, Chief Financial Officer)

12. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving expenditure of Hotel Occupancy Tax revenue by the Amarillo Convention and Visitors Bureau, Inc. for the fiscal year October 1, 2026 to September 30, 2027.

(Contact: Kashion Smith, Executive Director of the Amarillo Convention and Visitors Bureau)

13. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for the Amarillo Economic Development Corporation.

(Contact: Kevin Carter, Amarillo Economic Development Corporation)

14. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for Center City Tax Increment Reinvestment Zone No. 1.

(Contact: Laura Storrs, Chief Financial Officer)

15. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for East Gateway Tax Increment Reinvestment Zone No. 2.

(Contact: Laura Storrs, Chief Financial Officer)

16. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for South Gateway Tax Increment Reinvestment Zone No. 3.

(Contact: Laura Storrs, Chief Financial Officer)

17. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This item considers a resolution approving the proposed operating budget for the fiscal year 2026-2027 for Amarillo-Potter Events Venue District.

(Contact: Laura Storrs, Chief Financial Officer)

18. CONSIDERATION OF RESOLUTION NO. 09-08-26-X

This resolution approves the 2026/2027 fiscal year budget and associated program of services for the Amarillo Hospital District (AHD).

(Contact: Laura Storrs, Chief Financial Officer)

19. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2026/2027

budget and five-year service plan, along with establishing and levying an annual property assessment for the Greenways Public Improvement District (PID). The Greenways PID is generally located at the southwest corner of Hillside Road and Coulter Street. This ordinance is recommended for approval by a unanimous vote of the Greenways Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

20. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Heritage Hills Public Improvement District (PID). The Heritage Hills PID is generally located at the southwest corner of Soncy and Arden Roads. This ordinance is recommended for approval by a unanimous vote of the Heritage Hills Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

21. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Pinnacle Public Improvement District (PID). The Pinnacle PID is generally located at the northeast corner of Bell Street and West Sundown Lane. This ordinance is recommended for approval by a unanimous vote of the Pinnacle Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

22. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Point West Public Improvement District (PID). The Point West PID is generally located at the northwest corner of Amarillo Boulevard West and Research Street. This ordinance is recommended for approval by a unanimous vote of the Point West Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

23. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Quail Creek Public Improvement District (PID). The Quail Creek PID is generally located at the intersection of Clear Meadow Circle and Plum Creek Drive. This ordinance is recommended for approval by a unanimous vote of the Quail Creek Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

24. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Town Square Public Improvement District (PID). The Town Square PID is generally located in the northeast corner of Helium and Hillside Roads. This ordinance is recommended for approval by a unanimous vote of the Town Square Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

25. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Tutbury Public Improvement District (PID). The Tutbury PID is generally located at the intersection of Tutbury Court and Van Winkle Drive. This ordinance is recommended for approval by a unanimous vote of the Tutbury Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

26. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Vineyards Public Improvement District (PID). The Vineyards PID is generally located at the northwest corner of West Hastings Avenue and Broadway Drive. This ordinance is recommended for approval by a unanimous vote of the Vineyards Public Improvement District Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

27. PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX

This is a public hearing and first reading of an ordinance adopting the 2024/2025 budget and five-year service plan, along with establishing and levying an annual property assessment for the Colonies Public Improvement District (PID). The Colonies PID is generally located at the northeast corner of Hillside and Soncy roads. This ordinance is recommended for approval by a unanimous vote of the Colonies PID Advisory Board.

(Contact: Carrie Roberts, PIDs Coordinator)

September 15, 2026 | SPECIAL (for budget only)

1. **PUBLIC HEARING ON FISCAL YEAR 20YY/20YY BUDGET:**

This Budget will raise more revenue from property taxes than last year's budget by \$X,XXX,XXX which is a X.XX% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$X,XXX,XXX.

(Contact: Laura Storrs, Chief Financial Officer)

2. **PUBLIC HEARING ON TAX INCREASE:**
THE CITY OF AMARILLO IS CONSIDERING A TAX RATE OF \$0.XXXXX, WHICH IS GREATER THAN THE CURRENT RATE.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY X.XX PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$X.XX.

(Contact: Laura Storrs, Chief Financial Officer)

3. **CONSIDERATION OF ORDINANCE NO. XXXX ADOPTING THE CITY OF AMARILLO BUDGET FOR THE 20YY/20XX FISCAL YEAR**

This is the second reading of an ordinance adopting the City of Amarillo budget for the 20YY/20YY fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

(Contact: Laura Storrs, Chief Financial Officer)

4. **CONSIDERATION OF ORDINANCE NO. XXXX APPROVING THE CITY OF AMARILLO TAX ROLL, SETTING AN AD VALOREM PROPERTY TAX RATE AND LEVYING A TAX ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY FOR THE 20YY TAX YEAR:**

This is the second reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 20YY tax year. This ordinance establishes an ad valorem tax rate of \$0.XXXXX per \$100.00 property valuation for City maintenance and operations expenses and \$0.XXXXX per \$100.00 property valuation for existing debt expenses resulting in a total ad valorem rate of \$0.XXXXX per \$100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY X.XX PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$X.XX.

(Contact: Laura Storrs, Chief Financial Officer)

5. **RATIFICATION – CITY OF AMARILLO TAX RATE AND BUDGET:**

Pursuant to the terms of Tex. Loc. Gov. Code, Sec. 102.007(c), the City Council is required to take a separate ratification vote on the tax rate when the adopted budget requires more property tax revenue than did the previous year's budget.

(Contact: Laura Storrs, Chief Financial Officer)

September 22, 2026 | REGULAR

1. PROCLAMATION: "World Environmental Health Day" (Contact:)

2. Request future agenda items and reports from City Manager

3. **CONSIDER APPROVAL - MINUTES**

This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

October 13, 2026 | REGULAR

1. PROCLAMATION: "National Chiropractic Health Month"
2. Request future agenda items and reports from City Manager
3. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

October 27, 2026 | REGULAR

1. PROCLAMATION: "Municipal Court Week"
2. Amarillo Economic Development Corporation Quarterly Update
3. Request future agenda items and reports from City Manager
4. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

November 10, 2026 | REGULAR

1. Request future agenda items and reports from City Manager
2. **CONSIDER APPROVAL - MINUTES**
This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)
3. **CONSIDER APPOINTMENT - ADVISORY COMMITTEE FOR PEOPLE WITH DISABILITIES MEMBERS**
This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Advisory Committee for People with Disabilities.

(Contact:)
4. **CONSIDER APPOINTMENT - AIRPORT ADVISORY BOARD MEMBERS**
This item considers the appointment of individuals to fill current and/or upcoming

vacancies on the Airport Advisory Board.

(Contact:)

5. CONSIDER APPOINTMENT - AMARILLO AREA PUBLIC HEALTH BOARD

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Amarillo Area Public Health Board.

(Contact:)

6. CONSIDER APPOINTMENT - AMARILLO ECONOMIC DEVELOPMENT CORPORATION BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Amarillo Economic Development Corporation (AEDC) Board of Directors.

(Contact:)

7. CONSIDER APPOINTMENT - AMARILLO HEALTH FACILITIES CORPORATION BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Amarillo Health Facilities Corporation.

(Contact:)

8. CONSIDER APPOINTMENT - AMARILLO HOSPITAL DISTRICT BOARD OF MANAGERS MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Amarillo Hospital District Board of Managers.

(Contact:)

9. CONSIDER APPOINTMENT - AMARILLO LOCAL GOVERNMENT CORPORATION BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Amarillo Local Government Corporation.

(Contact:)

10. CONSIDER APPOINTMENT - AMARILLO-POTTER EVENTS VENUE DISTRICT BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Amarillo-Potter Events Venue District.

(Contact:)

11. CONSIDER APPOINTMENT - ANIMAL MANAGEMENT AND WELFARE ADVISORY BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies for the Animal Management and Welfare Advisory Board.

(Contact:)

12. CONSIDER APPOINTMENT - BEAUTIFICATION AND PUBLIC ARTS ADVISORY BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies for the Beautification and Public Arts Advisory Board.

(Contact:)

13. CONSIDER APPOINTMENT - BOARD OF REVIEW FOR LANDMARKS, HISTORIC DISTRICTS, AND DOWNTOWN DESIGN MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Board of Review for Landmarks, Historic Districts, and Downtown Design.

(Contact: Jonni Glick, Assistant City Secretary)

14. CONSIDER APPOINTMENT - CENTER CITY TAX INCREMENT REINVESTMENT ZONE #1 BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Center City Tax Increment Reinvestment Zone #1 Board of Directors.

(Contact:)

15. CONSIDER APPOINTMENT - COMMUNITY DEVELOPMENT ADVISORY COMMITTEE MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Community Development Advisory Committee.

(Contact:)

16. CONSIDER APPOINTMENT - CONSTRUCTION ADVISORY AND APPEALS COMMISSION MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Construction Advisory and Appeals Commission.

(Contact:)

17. CONSIDER APPOINTMENT - CONDEMNATION APPEALS COMMISSION MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming

vacancies on the Condemnation Appeals Commission.

(Contact:)

18. CONSIDER APPOINTMENT - AMARILLO CONVENTION AND VISITORS BUREAU BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Amarillo Convention and Visitors Bureau Board.

(Contact:)

19. CONSIDER APPOINTMENT - COUNCIL AUDIT COMMITTEE MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Council Audit Committee.

(Contact:)

20. CONSIDER APPOINTMENT - DIGITAL DIGNITY AND RIGHTS ADVISORY BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Digital Dignity and Rights Advisory Board.

(Contact:)

21. CONSIDER APPOINTMENT - EAST GATEWAY TAX INCREMENT REINVESTMENT ZONE #2 BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the East Gateway Tax Increment Reinvestment Zone #2 Board of Directors.

(Contact:)

22. CONSIDER APPOINTMENT - LIBRARY ADVISORY BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Library Advisory Board.

(Contact:)

23. CONSIDER APPOINTMENT - PARKS AND RECREATION BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Parks and Recreation Board.

(Contact:)

24. CONSIDER APPOINTMENT - PLANNING AND ZONING COMMISSION MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming

vacancies on the Planning and Zoning Commission.

(Contact:)

**25. CONSIDER APPOINTMENT - SOUTH GATEWAY TAX INCREMENT
REINVESTMENT ZONE #3 BOARD MEMBERS**

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the South Gateway Tax Increment Reinvestment Zone #3 Board of Directors.

(Contact:)

26. CONSIDER APPOINTMENT - ZONING BOARD OF ADJUSTMENT MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming regular and alternate member vacancies on the Zoning Board of Adjustment.

(Contact:)

**27. CONSIDER APPOINTMENT - COLONIES PUBLIC IMPROVEMENT DISTRICT
ADVISORY BOARD MEMBERS**

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Colonies Public Improvement District Advisory Board.

(Contact:)

**28. CONSIDER APPOINTMENT - GREENWAYS PUBLIC IMPROVEMENT
DISTRICT ADVISORY BOARD MEMBERS**

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Greenways Public Improvement District Advisory Board.

(Contact:)

**29. CONSIDER APPOINTMENT - HERITAGE HILLS PUBLIC IMPROVEMENT
DISTRICT ADVISORY BOARD MEMBERS**

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Heritage Hills Public Improvement District Advisory Board.

(Contact:)

**30. CONSIDER APPOINTMENT - POINT WEST PUBLIC IMPROVEMENT
DISTRICT ADVISORY BOARD MEMBERS**

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Point West Public Improvement District Advisory Board.

(Contact:)

31. CONSIDER APPOINTMENT - QUAIL CREEK PUBLIC IMPROVEMENT DISTRICT ADVISORY BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Quail Creek Public Improvement District Advisory Board.

(Contact:)

32. CONSIDER APPOINTMENT - TOWN SQUARE PUBLIC IMPROVEMENT DISTRICT ADVISORY BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Town Square Public Improvement District Advisory Board.

(Contact:)

33. CONSIDER APPOINTMENT - TUTBURY PUBLIC IMPROVEMENT DISTRICT ADVISORY BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Vineyards Public Improvement District Advisory Board.

(Contact:)

34. CONSIDER APPOINTMENT - VINEYARDS PUBLIC IMPROVEMENT DISTRICT ADVISORY BOARD MEMBERS

This item considers the appointment of individuals to fill current and/or upcoming vacancies on the Vineyards Public Improvement District Advisory Board.

(Contact:)

November 24, 2026 | REGULAR

1. Request future agenda items and reports from City Manager

2. CONSIDER APPROVAL - MINUTES

This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

December 8, 2026 | REGULAR

1. Quarterly Budget Update
2. Request future agenda items and reports from City Manager

3. CONSIDER APPROVAL - MINUTES

This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)

December 22, 2026 | REGULAR

- 1.** Request future agenda items and reports from City Manager

2. CONSIDER APPROVAL - MINUTES

This item considers approval of the City Council minutes for the regular meeting held on Month DD, YYYY. (Contact:)