## **Amarillo MPO**

November 2025 Revision Cycle 2025-28 Transportation Improvement Program

# AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

| AMARILL          |                     | ORTATION IMPROVEMENT PROGRA<br>ember 2025 Revision Cycle  | M 2025-2028 |
|------------------|---------------------|---|-------------|
|                  |                     | October 9, 2025   |             |
| MPO ID<br>Number | TxDOT CSJ<br>Number | Location/Description  | Revision    |
| Roadway Proje    | cts                 |   |             |
| FY 2025          |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
| FY 2026          |                     |   |             |
| A25140-000       | 5000-00-278         | Install 6 Direct Current Fast Charge ports along the Electric Fuel Corridors plus 5 years of Operations and Maintenance | Add Project |
|                  |                     |   |             |
| FY 2027          |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
| FY 2028          |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |
|                  |                     |   |             |

# AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2025-2028 November 2025 Revision Cycle October 9, 2025 MPO ID Number TxDOT CSJ Number Location/Description Revision

Add Appendix D Illustrative List (Projects Undergoing Environmental Review)

Individual Listed Projects Grouped Projects That Do Not Require Action

### AMARILLO METROPOLITAN PLANNING ORGANIZATION

| DISTRICT:  | COUNTY   |                                    | CSJ   | HWY       | PHASE       |                      | CITY                               |                          | -                                       | PROJECT SP  | ONSOR |                | Y   | OE COST                      |
|--|--|------------------------------------|---|-----------|-------------|----------------------|------------------------------------|--------------------------|---|---|-------|----------------|---|------------------------------|
| 4- AMARILLO<br>LIMITS FROM:<br>LIMITS TO:  | Potter<br>6807 I 40 Wes  |                                    | 0-00-278                                      |           | С           | ,                    | MARILLO                            | 0                        |   | EVGate<br>ISION DATE:<br>PROJ NUM   | 1     | 0/2025         | \$  | 965,625                      |
| PROJECT  |  | Current Fast C                     |   |           |             | el                   |                                    |                          | FUN                                     | DING CAT(s)   | 10    |                |   |                              |
| DESCR:   | Corridors plus   | 5 years of Ope                     | rations an                                    | d Mainten | ance        |                      | PROJE                              |                          |   |   |       |                |   |                              |
| REMARKS<br>P7:   |  |                                    |   |           |             |                      | HISTOR                             | KY:                      |   |   |       |                |   |                              |
|  |  |                                    |   |           |             |                      | İ                                  |                          |   |   |       |                |   |                              |
| TOTAL PROJ   | JECT COST INFOR  | MATION                             | i   |           |             |                      | IORIZED                            | FUNDING B                | Y CATEG                                 | ORYISHARE   |       |                |   |                              |
| PRELIM ENG:  | \$   | COST OF                            |   |           |             | FEDERAL              | -0.0                               | STATE                    |   | LOCAL   |       | LC             |   | OTAL                         |
| ROW PURCHASE:<br>CONST COST:   | \$   | APPROVED                           | 10-NEV  | 1         | \$          | 772,500              | \$                                 | 193,125                  | \$                                      | 0   | \$    | 0              | \$  | 965,625                      |
| CONST ENG:   | \$ 965,625<br>\$   | PHASES:                            | TOTAL   |           | \$          | 772,500              | \$                                 | 193,125                  | \$                                      | 0   | \$    | 0              | \$  | 965,625                      |
| CONTING:   | \$   | \$ 965,625                         | 1017.2  |           | *           | , , 2,000            | *                                  | 100,120                  | *                                       | ~   | *     |                | *   | 000,020                      |
| ND COSTS:  | \$   |                                    | 1   |           |             |                      |                                    |                          |   |   |       |                |   |                              |
| BND FINANCING:   | \$   |                                    | į   |           |             |                      |                                    |                          |   |   |       |                |   |                              |
| TOTAL PRJ COST:  | \$   |                                    | <u>i                                     </u> |           |             |                      |                                    |                          |   |   |       |                |   |                              |
|  |  |                                    |   |           |             |                      |                                    |                          |   |   |       |                |   |                              |
| DISTRICT:  | COUNTY   | (                                  | CSJ   | HWY       | PHASE       |                      | CITY                               | _                        | 1                                       | PROJECT SP  |       |                | Υ   | OE COST                      |
| 4- AMARILLO<br>LIMITS FROM:  |  |                                    |   |           |             | ,                    | MARILLO                            | O .                      | DEV                                     | TXDO<br>SISION DATE:  |       |                |   |                              |
| IMITS FROM.  |  |                                    |   |           |             |                      |                                    |                          |   | PROJ NUM  |       |                |   |                              |
| PROJECT  |  |                                    |   |           |             |                      |                                    |                          | ''''                                    |   |       |                |   |                              |
| DESCR:   |  |                                    |   |           |             |                      | PROJE                              |                          |   |   |       |                |   |                              |
| REMARKS<br>P7:   |  |                                    |   |           |             |                      | HISTOR                             | RY:                      |   |   |       |                |   |                              |
| PRELIM ENG:<br>ROW PURCHASE:<br>CONST COST:  | \$ \$  | COST OF<br>APPROVED<br>PHASES:     |   |           | \$          | FEDERAL              | \$                                 | STATE                    | \$                                      | LOCAL<br>0  | \$    | 0<br>0         | \$  | 0                            |
| CONTING:<br>ND COSTS:  | \$<br>\$<br>\$   | \$                                 | TOTAL   |           | \$          | 0                    | \$                                 | 0                        | \$                                      | 0   | \$    | 0              | \$  |                              |
| CONTING:<br>ND COSTS:<br>BND FINANCING:  | \$   | \$                                 | TOTAL   |           | \$          | 0                    | \$                                 | 0                        | \$                                      | 0   | \$    | 0              | \$  |                              |
| CONTING: ND COSTS: SND FINANCING: TOTAL PRJ COST: DISTRICT:  | \$ \$ \$   |                                    | TOTAL:  | HWY       | \$<br>PHASE |                      | CITY                               |                          |   | 0<br>PROJECT SF   |       | 0              | Y   | OE COST                      |
| CONTING: ND COSTS: SND FINANCING: TOTAL PRJ COST: DISTRICT: L AMARILLO LIMITS FROM: LIMITS TO:   | \$<br>\$<br>\$   |                                    |   | AN-2016   |             |                      |                                    |                          | REV<br>MPC                              | PROJECT SP<br>ISION DATE:<br>PROJ NUM   | ONSOR | 0              | 200   | OE COST                      |
| DISTRICT:  4 AMARILLO LIMITS FROM: LIMITS TO: PROJECT DESCR:   | \$<br>\$<br>\$   |                                    |   | AN-2016   |             |                      | CITY<br>MARILLO                    | O CT V                   | REV<br>MPC<br>FUN                       | PROJECT SF  | ONSOR |                | <b>Y</b> (\$  | 0                            |
| CONTING: ND COSTS: SND FINANCING: FOTAL PRJ COST: DISTRICT: 4- AMARILLO LIMITS FROM: LIMITS TO: PROJECT  | \$<br>\$<br>\$   |                                    |   | AN-2016   |             |                      | <b>CITY</b><br>AMARILLO            | O CT V                   | REV<br>MPC<br>FUN                       | PROJECT SF  | ONSOR |                | <b>Y</b> (\$  | 0                            |
| CONTING: ND COSTS: SND FINANCING: OTAL PRJ COST: DISTRICT: - AMARILLO IMITS FROM: IMITS TO: DISCRET DISCRET  | \$<br>\$<br>\$   |                                    |   | AN-2016   |             |                      | CITY<br>MARILLO                    | O CT V                   | REV<br>MPC<br>FUN                       | PROJECT SF  | ONSOR |                | <b>Y</b> (\$  | 0                            |
| CONTING: ND COSTS: SIND FINANCING: FOTAL PRJ COST:  DISTRICT: 4- AMARILLO LIMITS FROM: LIMITS TO: PROJECT DESCR: REMARKS P7:   | \$<br>\$<br>\$   |                                    |   | AN-2016   |             | ,                    | CITY<br>MARILLO<br>PROJE<br>HISTOR | O CT V                   | REV<br>MPC<br>FUN<br>Viden Free         | PROJECT SF  | ONSOR |                | <b>Y</b> (\$  | 0                            |
| CONTING: ND COSTS: SND FINANCING: FOTAL PRJ COST: DISTRICT: I- AMARILLO LIMITS FROM: LIMITS TO: PROJECT DESCR: TOTAL PROJ PRELIM ENG:  | \$ COUNTY  | MATION<br>COST OF                  |   | AN-2016   |             | ,                    | CITY<br>MARILLO<br>PROJE<br>HISTOR | O CT V                   | REV<br>MPC<br>FUN<br>Viden Free         | PROJECT SP<br>ISION DATE:<br>PROJ NUM<br>DING CAT(S)<br>Way from 4-lane   | ONSOR |                | \$ supplied the state of the sta | 0                            |
| CONTING: ND COSTS: SND FINANCING: FOTAL PRJ COST: L AMARILLO LIMITS FROM: LIMITS TO: PROJECT DESCR: TOTAL PROJ PRELIM ENG: COW PURCHASE:   | \$ COUNTY  | MATION                             |   | AN-2016   |             | AUTH                 | CITY<br>MARILLO<br>PROJE<br>HISTOR | CT VY:                   | REV<br>MPC<br>FUN<br>Viden Free         | PROJECT SP<br>ISION DATE:<br>D PROJ NUM<br>DING CAT(S)<br>Way from 4-lane   | ONSOR | s full build C | \$ supplied the state of the sta | 8-09-189                     |
| CONTING: ND COSTS: SND FINANCING: FOTAL PRJ COST:  DISTRICT: F AMARILLO LIMITS FROM: LIMITS TO: PROJECT DESCR: REMARKS PT:  TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST COST:   | \$ COUNTY  | MATION  COST OF  APPROVED          |   | HWY       | PHASE       | AUTH                 | CITY AMARILLO PROJE HISTOR         | CT V<br>RY:<br>FUNDING B | REV<br>MPC<br>FUN<br>FUN<br>//iden Free | PROJECT SP<br>DISION DATE:<br>DIPROJ NUM<br>DING CAT(S)<br>Way from 4-lane<br>GORY/SHARE<br>LOCAL                   | ONSOR | s full build C | <b>Y</b> (\$\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | 0<br>8-09-189                |
| CONTING: ND COSTS: SIND FINANCING: FOTAL PRJ COST: L AMARILLO LIMITS FROM: LIMITS TO: PROJECT DESCR: TOTAL PROJ PRELIM ENG: ROW PURCHASE: CONST ENG: CONTING:  | COUNTY  COUNTY  COUNTY  COUNTY  COUNTY  COUNTY   | MATION  COST OF  APPROVED          | CSJ   | HWY       | PHASE       | AUTH<br>FEDERAL<br>0 | CITY AMARILLO PROJE HISTOR         | CT VRY:                  | REV<br>MPC<br>FUN<br>Viden Free         | PROJECT SP<br>ISION DATE:<br>D PROJ NUM<br>DING CAT(S)<br>way from 4-lane<br>Way from 4-lane<br>CORY/SHARE<br>LOCAL | ONSOR | LC 0           | Y( \$   | 0<br>8-09-189<br><b>DTAL</b> |
| CONTING: VID COSTS: SIND FINANCING: OTAL PRJ COST:  OTAL PRJ COST:  OTAL PRJ COST:  OTAL PRJ COST:  OTAL PROJECT   COUNTY   MATION  COST OF  APPROVED  PHASES: | CSJ   | HWY       | PHASE       | AUTH<br>FEDERAL<br>0 | CITY AMARILLO PROJE HISTOR         | CT VRY:                  | REV<br>MPC<br>FUN<br>Viden Free         | PROJECT SP<br>ISION DATE:<br>D PROJ NUM<br>DING CAT(S)<br>way from 4-lane<br>Way from 4-lane<br>CORY/SHARE<br>LOCAL | ONSOR | LC 0           | Y( \$   | 0<br>8-09-189<br><b>DTAL</b> |
| CONTING: ND COSTS: SIND FINANCING: FOTAL PRJ COST:  DISTRICT: 4- AMARILLO LIMITS FROM: LIMITS TO: PROJECT DESCR: REMARKS P7:   | COUNTY  COUNTY  COUNTY  COUNTY  COUNTY  COUNTY   | MATION  COST OF  APPROVED  PHASES: | CSJ   | HWY       | PHASE       | AUTH<br>FEDERAL<br>0 | CITY AMARILLO PROJE HISTOR         | CT VRY:                  | REV<br>MPC<br>FUN<br>Viden Free         | PROJECT SP<br>ISION DATE:<br>D PROJ NUM<br>DING CAT(S)<br>way from 4-lane<br>Way from 4-lane<br>CORY/SHARE<br>LOCAL | ONSOR | LC 0           | Y( \$   | 0<br>8-09-189<br><b>DTAL</b> |

TIP Financial Summary STIP Window: 2025-2028

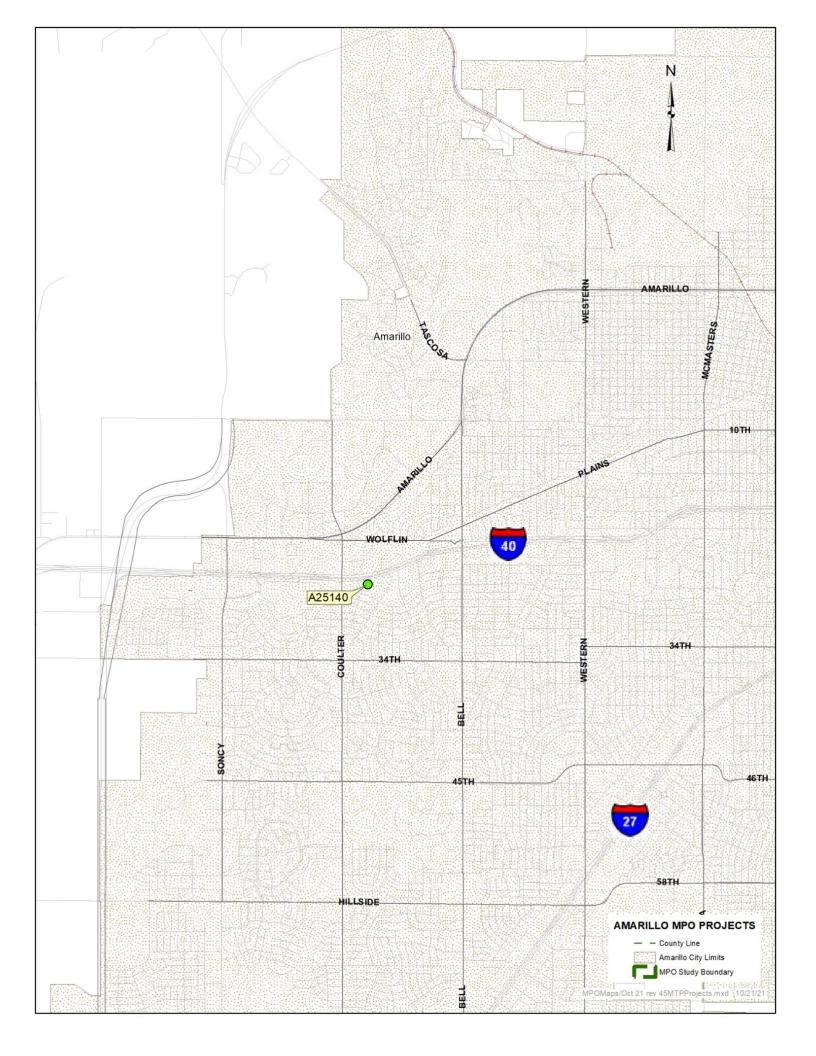
District/MPO: AMA-Amarillo MPO

11/1/2025

STIP Revision:

| Foreign Prince   Pr  | Parenth billioning and state billioning and state billioning of the billioning of  |                    |  | FY 2               | FY 2025            | FY 2026                                  | 026                | FY 2027            | 027                | FY 2028       | Total FY 2025 - 2028 | 125 - 2028          |
|---|--|--------------------|--|--------------------|--------------------|--|--------------------|--------------------|--------------------|---------------|----------------------|---------------------|
| Manual Control Contr  | Minchestin and University and Context Projects   Septicing   Sep   | Funding Category   |  | Programmed FY 2025 | Authorized FY 2025 | red FY                                   | Authorized FY 2026 | Programmed FY 2027 | Authorized FY 2027 |               | Total Programmed     | Total Authorized FY |
| Manual Belian   Manual Belia  | Figure   F   | -                  |  |                    |                    |  |                    |                    |                    | _             | 67 2025 - 2028       | 9707 - 5707         |
| Makein Enderthale Contact Depart   Makein Enderthale Contact Department   Makein Endeth   Makein Enderthale Contact Department   Makein Endeth   Makein Endeth   Makein Endeth   Makein Ende  | Secretary Content   Cont   | - 2                | Preventive Maintenance and Rehabilitation        | a                  |                    | 9.                                       | 22                 | 97                 | 2                  | 28            | \$2<br>47 040 064    | 0.00                |
| Mail Discretive for this backer for the part of the   | Secret Enclose Secret   Secret Enclose Secret Enc   | 7                  | Metropolitari alia orbani Area Contigor Projects |                    |                    |  |                    |                    |                    | 942,013,004   | £4£ 770,000          | 00                  |
| Page 10   Page 11   Page 12   Page  | Maries Experience   Control   Cont   | +                  | Statewide Connectivity Corridor Projects         |                    |                    |  |                    |                    |                    | \$16,779,000  | 910,73,000           | 00                  |
| Triancial control of the control of   | Trade Chet Limits   Trade Chet Limits   Trade Chet Chet Limits   Trade Chet Limits   | 10 NEVI            | National Electric Vehicle Infrastructure Program |                    |                    | \$965,625                                |                    |                    |                    |               | \$965,625            | 0.9                 |
| Part   | Detecription    Total   See  | 12 CL              | Texas Clear Lanes                                |                    |                    |  |                    |                    |                    | \$179,533,367 | \$179,533,367        | 20                  |
| Column   C  | Description    Column   |                    |  |                    |                    |  | 150                |                    |                    |               | 80                   | 20                  |
| Color   Colo  | Total   St.   Sec. 202   Sec. 2   |                    |  |                    |                    |  |                    |                    |                    |               | 0\$                  | \$0                 |
| Continued of the continue of  | Description   Frazia  |                    |  |                    |                    |  |                    |                    |                    |               | \$0                  | \$0                 |
| Control   Cont  | Total   Sign   |                    |  | št                 | 54.                |  |                    | 51                 |                    | <b>3</b>      | 20                   | 80                  |
| Comparison  | Total   Sign   See   Control   Sign   See   Se   |                    |  |                    |                    | lu l |                    | 9.1                |                    |               | 08                   | 3                   |
| Color   Colo  | Total   S9   S968.503   S9   S988.503   S9   S988.503   S9   S988.503   S9   S988.503   S9   S988.503   S9   S988.503   S9   S9   S988.503   S9   S9   S9   S9   S9   S9   S9   S  |                    |  |                    |                    |  |                    |                    |                    |               | 09                   | 00                  |
| Continued   Cont  | Total   59   29   596,825   59   59   598,92239   59     Total   59   59   596,825   59   59   598,92239   59     Total   59   59   596,825   59   59   59   59   59   59     Total   59   59   596,825   59   59   59   59   59   59     Total   59   59   59   59   59   59   59   5   |                    |  |                    |                    |  |                    |                    |                    |               | \$0                  | 20                  |
| Comparison   Com  | Principles   Princ   |                    |  |                    |                    |  |                    |                    | <u> </u>           | 22 - 5        | 80                   | 80                  |
| Principle   Prin  | Total   Sign   Sees.co   Sign   Sign   Sees.co   Sign   |                    |  |                    |                    |  |                    |                    |                    |               | 20                   | 80                  |
| Description Trois Sign Secret Sign Sign Sign Secret Sign Sign Sign Sign Sign Sign Sign Sign   | Total   Sp   Specific   Principle   Sp   Specific   Principle   Sp   Sp   Sp   Sp   Sp   Sp   Sp   S   |                    |  |                    |                    |  |                    |                    |                    |               | 60                   | 03                  |
| Checipion   Chec  | Total   Sign   Secretary   Sign   S   |                    | 20   | 635                |                    | - 50                                     | 23                 |                    | 224                | 230           | 0 6                  | 9 6                 |
| Chestricition   Continued   Fr 2015   Cont  | Total Stop   Section   Programmed FY 2026   Section  |                    |  | 15                 | -15                |  |                    | 17                 |                    | 35            | 0.9                  | 20                  |
| Part   | Total State   Process   State   Stat   |                    |  |                    |                    |  |                    |                    |                    |               | 20                   | \$0                 |
| Total   State   Prize   Priz   Prize   Prize   Prize   Prize   Prize   Prize   Prize   Prize  | Total   S9   S965,623   S9   S965,623   S9   S965,823   S9   S965,822   S9   S965,822   S9   S965,822   S9   S965,822   S9   S965,822   S9   S965,822   S9   S9   S9   S9   S9   S9   S9   |                    |  | 54                 |                    |  |                    |                    |                    | 34.           | 20                   | 20                  |
| Part   | Total   Sign   |                    |  |                    | 4                  | 275                                      | 101                |                    | 0.00               | - 0:          | 08                   | 05                  |
| Particular   Par  | Total State  |                    |  |                    |                    |  |                    |                    |                    |               | 9 6                  | 9 6                 |
| Total   Sq.   SeekErs   Sq.   | Total   S0   S10   S905,623   S0   S10   S10,005,723   S10   S10,005,723   S10   S10,005,723   S10   S10,005,723   |                    |  |                    |                    |  |                    |                    |                    |               | 0.9                  | 20                  |
| Percription   | Continue   |                    |  |                    |                    |  |                    |                    |                    |               | \$0                  | \$0                 |
| Proceedings   Process   | FY 2025   FY 2026   FY 2027   FY 2028   FY 2027   FY 2028   FY 2027   FY 2028   FY 2   |                    |  |                    |                    |  |                    |                    |                    |               | \$0                  | \$0                 |
| Total So  | Total   State   Pr 2025  |                    |  |                    |                    |  |                    |                    |                    |               | 80                   | 80                  |
| Columned FY 2025   PY 2026   PY 2027   PY 2028   PY 20  | Total   Sta   State  |                    |  |                    |                    |  |                    | . 50               |                    |               | 0 6                  | 3 6                 |
| Total   Sign   System   Fire   Sign   System  | Total   S0   S0   S965,625   S0   S965,625   S0   S96,632   S0   S0   S96,532,233   S0   S0   S06,232,233   S0   S0   S06,232,233   S0   S0   S0   S0   S0   S0   S0  |                    |  | 3.5                |                    |  |                    |                    |                    | 12            | 0.0                  | 90                  |
| Total State   | Total   50   50   50   50   50   50   50   5   |                    |  |                    |                    |  |                    |                    |                    |               | 20                   | 20                  |
| Pascription   FY 2025   FY 2026   FY 2027   FY 2028   FY 2025   FY 2028   FY 2025   | Total   \$90   \$9 |                    |  |                    |                    |  |                    |                    |                    |               | 90                   | 20                  |
| Total   Sign   Seesea   Seesa   Seesea   Seesaa   Seesa  | Total   S0   S965,625   S   |                    |  | le:                | W:                 |  |                    |                    | 01                 | 83            | 20                   | \$0                 |
| Total   50   506,655   50   50   50   50   50   50   50   | Total         50         50         50         50         5228,332,333         50           Pr 2025         FY 2026         FY 2026         FY 2027         FY 2028         Atal FY 2025 - 2024         Notes           Pr 2025         FY 2026         FY 2027         FY 2027         FY 2028         Atal FY 2025 - 2024         Notes           Pr 2027         FY 2028         FY 2028         FY 2028         STORE AND  |                    |  |                    |                    |  |                    |                    |                    |               | O\$                  | 80                  |
| Total   So   S965-625   So   S965-625   So   S965-625   So   S965-625   S96  | FY 2025   FY 2026   FY 2026   FY 2027   FY 2028   FY 2   |                    |  |                    |                    |  |                    |                    |                    |               | 00                   | 09                  |
| Description         FY 2025         FY 2026         FY 2026         FY 2028   | Total   \$90   \$9 |                    |  |                    |                    |  |                    |                    |                    |               | 00                   | 00                  |
| Programmed FY 2026         FY 2025         FY 2026         FY 2026         FY 2026         FY 2026         FY 2025 - 2026         FY 2026         FY 2026         FY 2026         FY 2025 - 2026         FY 2026         FY 2026         FY 2025 -  | FY 2025         FY 2025 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td><td>\$0</td></t<>   |                    |  |                    |                    |  |                    |                    |                    |               | \$0                  | \$0                 |
| Description         FY 2025         FY 2026         FY 2027         FY 2028         FY 2025 - 2028           Programmed FY 2026         FY 2027         \$170.66 Fy 2028         \$171.482.865         \$171.482.865           \$193.125         \$193.125         \$147.666.418         \$47.869.573         \$0           \$100.665,785         \$171.482.865         \$17.869.673         \$0           \$100.667,785         \$17.869.673         \$0         \$0           \$100.667,785         \$17.869.673         \$0         \$0           \$100.667,785         \$17.869.673         \$0         \$0           \$100.667,785         \$17.886.678         \$0         \$0           \$100.667,785         \$17.886         \$0         \$0           \$100.667,785         \$100.667,785         \$0         \$0           \$100.667,785         \$100.667,785         \$0         \$0           \$100.667,785         \$100.667,785         \$0         \$0           \$100.667,785         \$100.667,785         \$0         \$0           \$100.667,785         \$100.667,785         \$100.667,785         \$100.667,785           \$100.667,785         \$100.667,785         \$100.667,785         \$100.667,785         \$100.667,785           \$100.667,785   | Description         FY 2025         FY 2025         FY 2025         FY 2025         FY 2025         Programmed FY 2028         FY 2025         Total Programmed FY 2028         FY 2025         Total Programmed FY 2028         Total Programmed FY   |                    | Total  |                    | 05                 | \$965,625                                | 80                 | 80                 | 80                 |               | \$239,297,858        | 20                  |
| Pry 2025         FY 2026         FY 2027         FY 2025         Stall FY 2025         Pty 2025 - 2022           Description         Programmed FY 2026         Fry 2026         7 oak Programmed FY 2026         FY 2025 - 2028           \$7772,500         \$7772,500         \$190,665,785         \$191,438,285           \$7772,500         \$193,125         \$47,666,448         \$47,865,573           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0         \$0         \$0         \$0           \$0 <td>Programmed FY 2025         FY 2025         FY 2025         Programmed FY 2026         FY 2027         Programmed FY 2026         Prog</td> <td></td> | Programmed FY 2025         FY 2025         FY 2025         Programmed FY 2026         FY 2027         Programmed FY 2026         Prog   |                    |  |                    |                    |  |                    |                    |                    |               |                      |                     |
| Description         Programmed FY 2025 Programmed FY 2026  | Description         Programmed FY 2026         Programmed FY 2026         Programmed FY 2026         Programmed FY 2028         Type 2028 FT 2028 FT 2028         Type 2028 FT 20  |                    |  | FY 2025            | FY 2026            | FY 2027                                  |                    | tal FY 2025 - 2028 |                    |               |                      |                     |
| Description         Programmed FY 2026 Programmed FY 2028  | Description         Programmed FY 2026   | Section (Section ) |  |                    |                    |  |                    | Total Programmed   |                    | Notes         |                      |                     |
| \$193,125 \$190,665,785 \$47,666,448 \$47,666,   | \$193,125 \$190,665,785 \$47,666,448 \$47,666,  | Source             | Description                                      | Programmed FY 2025 | Programmed FY 2026 | Programmed FY 2027                       | Programmed FY 2028 | 2025               |                    |               |                      |                     |
| \$193,125 \$47,666,448 \$193,125 \$47,666,448  Total \$0 \$995,625 \$0 \$238,332,233  | \$193,125 \$47,666,448 \$47,666,4  | Federal            |  |                    | \$772 500          |  | \$100 665 785      | \$191 438 285      |                    |               |                      |                     |
| \$193,125 \$47,000,448  | 10tal S0 \$965,625 \$0 \$238,332,233   | Ctoto              |  |                    | 200,000            |  | 000,000,000        | # 47 050 E73       |                    |               |                      |                     |
| Total \$0 \$965,625 \$0 \$238,332,233   | Total \$0 \$965,625 \$0 \$238,332,233  | State              |  |                    | \$193,125          |  | \$47,666,448       | 647,838,373        |                    |               |                      |                     |
| Total \$0 \$995,625 \$0 \$238,332,233   | Total \$0 \$965,625 \$0 \$238,332,233  | Regional           |  |                    |                    |  |                    | \$0                |                    |               |                      |                     |
| Total S0 \$965,625 \$0 \$238,332,233  | Total S0 \$965,625 \$0 \$238,332,233   | Local Match        |  |                    |                    |  | 5                  | \$0                | 5                  |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | 80                 |                    |               |                      |                     |
| \$0 \$965.625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | 03                 |                    |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | 0                  | 32. S              |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | 90                 |                    |               |                      |                     |
| \$0 \$965.625 \$0 \$238,332,233   | \$0 \$238,332,233  |                    |  | 8                  | 3                  |  | 3                  | \$0                |                    |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | 20                 |                    |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    | 13                 |  |                    | \$0                |                    |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  | (0                 |                    |  |                    | 80                 |                    |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | 80                 |                    |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | E C                |                    |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | 90                 |                    |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | 20                 |                    |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  | 37                 | 20                 | 31                 |               |                      |                     |
| \$0 \$965,625 \$0 \$238,332,233   | \$0 \$965,625 \$0 \$238,332,233  |                    |  |                    |                    |  |                    | \$0                |                    |               |                      |                     |
|   | 9  |                    | Total  |                    | \$965,625          | 20                                       | \$238,332,233      | \$239,297,858      |                    |               |                      |                     |
|   |  |                    |  |                    |                    |  |                    |                    |                    |               |                      |                     |

\* "Cat 3 TDC" is excluded from the total calculation.



Integration of Performance Measures into the Amarillo MPO FY 2025-FY 2028 Transportation Improvement Program

### Introduction

What started out as part of Moving Ahead for Progress in the 21st Century (MAP-21) and continued in the Fixing America's Surface Transportation (FAST) Act and is now the Infrastructure Investment and Jobs Act. The State DOT's and Metropolitan Planning Organizations (MPOs) are required to move toward a performance-based planning process. This process uses a project selection process with emphasis on specific planning factors. The Amarillo MPO also considers the following performance measures in addition to its scoring criteria. Under Transportation regulations the States are required to set performance targets for safety, Transit Asset Management (TAM), Pavement and Bridge condition, Public Transportation Agency Safety Plan (PTASP) and System performance measures.

A TIP that is amended after October 1, 2018, must meet the federal Performance Based Planning and Programming requirements to be approved. Amarillo MPO is proposing an amendment to its approved FY 2025-2028 TIP. This amendment contains Transportation project revisions. These revisions are to add projects that are now fully funded.

### **Highway Safety (PM1)**

The Texas Department of Transportation (TxDOT) established their safety targets to support the Strategic Highway Safety Plan (SHSP) and the Highway Safety Improvement Program (HSIP). Once the State set their safety targets the MPO's in Texas had 180 days to establish their targets. The MPO's could either adopt the TxDOT targets or establish their own targets to that would help achieve the statewide targets. The Amarillo MPO chose to adopt TxDOT's targets. These targets for 2025 are:

- Number of Fatalities: 3567
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT): 1.36
- Number of Serious Injuries: 17062
- Rate of Serious Injuries per 100 million VMT: 6.39
- Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries: 2357 It is anticipated that all of the individually listed projects in the original 2025-2028 TIP have an impact on safety. They all will aid in achieving the safety targets.

### **Transit Asset Management (TAM)**

Performance measures were also added to address Transit agency performance. This was done primarily through the Transit Asset Management assessment and planning requirements. Amarillo City Transit (ACT) developed a TAM plan to meet this requirement. All assets owned by ACT were examined using the Federal Transit Administration (FTA) Transit Economic

Requirement Model (TERM). The term scale is from one to five to determine the quality of the asset. The scale is as follows:

- 1= Poor The asset is critically damaged or in need of repair, well past useful life.
- 2= Marginal Defective or deteriorated in need of replacement; exceeded useful life.
- 3= Adequate Moderately deteriorated or defective; has not exceeded useful life.
- 4= Good Condition, no longer new, may be slightly defective/deteriorated but is functional.
- 5= Excellent No visible defects, new or near new, may still be under warranty if applicable.

An asset is deemed to be in good repair if it has a rating of 3, 4, or 5 on this scale. Similarly, a facility is deemed not to be in good repair if it has a rating or 1 or 2. Using this scale ACT evaluated rolling stock, equipment, and facilities. The results are listing below:

- ACT purchased 6 new vehicles and disposed of two vehicles that surpassed their useful life. No more vehicles are expected to be purchased or disposed of this fiscal year.
- ACT plans to replace 1-2 support vehicles, but this most likely will not be done until after FY 24/25.
- ACT completed the construction of the new terminal. There are no longer any facilities under a 3.0 rating.

The TAM targets for the 2025 year are listed below:

- Rolling Stock 2.94%
- Equipment 36.36%
- Facilities 0%

### **Public Transit Agency Safety Plan (PTASP)**

The PTASP performance measures were added in 2021. Amarillo City Transit (ACT) developed their own targets. The MPO adopted the same targets that ACT set in their Public Transit Agency Safety Plan.

ACT targets use the following definitions:

- Event means any Accident, Incident or Occurrence.
- Accident means an event that involves any of the following: A loss of life; a report of serious injury to a person; a collision of public transportation vehicles; an evacuation for life safety reasons; at any location, at any time whatever the cause.
- Incident means an event that involves any of the following: a personal injury that is not a serious injury: one or more injuries that require medical transport; or damage to facilities, equipment, rolling stock or infrastructure that disrupts operations.
- Occurrence means an event without any personal injury in which damage to facilities, rolling stock or infrastructure does not disrupt operations.
- System Reliability is defined by the mean distance between major mechanical failures by mode.

ACT calculates the number of Fatalities, Injuries, and Safety Event based upon 1,000,000 revenue miles.

Targets are based upon the five-year average.

|                    | <b>Fixed Route</b> | On Demand |
|--------------------|--------------------|-----------|
| Fatalities         | 0                  | 0         |
| Injuries           | 9                  | 1         |
| Safety events      | 18                 | 7         |
| System Reliability | 6,359              | 3,451     |

ACT service reliability will be improved with the delivery of new vehicles.

### Pavement and Bridge Condition (PM2)

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain the condition of roads and bridges. The road pavement and bridge performance targets are found below:

|                        |          | 2024   | 2026   |
|------------------------|----------|--------|--------|
|                        |          |        |        |
| Performance Measure    | Baseline | Target | Target |
| Pavement on IH         |          |        |        |
| % in "good" Condition  | 64.5%    | 63.9%  | 63.6%  |
| % in "poor" Condition  | 0.1%     | 0.2%   | 0.2%   |
| Pavement on non-IH NHS |          |        |        |
| % in "good" Condition  | 51.7%    | 45.5%  | 46.0%  |
| % in "poor" Condition  | 1.3%     | 1.5%   | 1.5%   |

|   |          | 2024   | 2026   |
|---|----------|--------|--------|
| Performance Measure                             | Baseline | Target | Target |
| NHS Bridge Deck Condition % in "poor" Condition | 1.1%     | 1.45%  | 1.5%   |
| % in "good" Condition                           | 49.2%    | 48.5%  | 47.6%  |

The projects contained in the original FY 2025-2028 TIP, as well as the MPO's Grouped CSJ projects include:

• Overlay on FM 2590 from SL 335 to US 60

- Phase II IH-27 / SL 335 interchange
- FM 1541 intersection improvements from 48<sup>th</sup> Ave to SL 335
- BI 40 D Upgrade illumination and modify existing traffic signals from SW 9<sup>th</sup> Ave to N Hughes St
- BI 40 D pedestrian hybrid beacons and modify traffic signals from n Hughes St to Buchanan St

### **System Performance Measures (PM3)**

Amarillo MPO will prioritize projects that support the adopted TxDOT performance measures and targets to maintain system performance. The system performance targets are found below:

|   | Statewide | 2024   | 2026   |
|---|-----------|--------|--------|
| Performance Measure                             | Baseline  | Target | Target |
| National Highway System Travel Time Reliability |           |        |        |
| Interstate Highway System Level of Travel Time  |           |        |        |
| Reliability                                     | 84.6%     | 70.0%  | 70.0%  |
| Non-Interstate Level of Travel Time Reliability | 90.3%     | 70.0%  | 70.0%  |
| Truck Travel Time Reliability                   | 1.39      | 1.55   | 1.55   |

Amarillo MPO will prioritize projects with a level of Travel Time Reliability and Truck Travel Time Reliability has shown above.

### Conclusion

The Amarillo MPO had originally adopted Safety Measures and Targets in January 2018 and the latest Targets were adopted in January 2025; and adopted the City of Amarillo's transit state of good repair targets on July 19, 2018, and the latest state of good repair targets were adopted on January 2025. The PTASP targets were adopted in April 2021. The PM2 Road and Bridge targets were adopted in October of 2018 and the latest targets were adopted in February 2025. The PM3 System performance targets were adopted in December of 2018 and latest targets were adopted in February 2025. The Amarillo MPO Transportation Policy Committee is committed to support, plan and program funding for projects and programs that contribute to the accomplishments of the performance targets. The MPO, along with its partners will continue to monitor the established targets for all performance measures and report achievements in accordance with scheduled reporting periods.

|            | Project Matr        | ix for Benefits to P                     | erformance Measur                  | е           |
|------------|---------------------|--|------------------------------------|-------------|
|            | PM1: Safety Targets | PM2: Infrastructure<br>Condition Targets | PM3: System Reliability<br>Targets | TAM Targets |
| A25140-000 | <b>✓</b>            | <b>✓</b>                                 | <b>✓</b>                           | <b>✓</b>    |
|            |                     |  |                                    |             |
|            |                     |  |                                    |             |
|            |                     |  |                                    |             |
|            |                     |  |                                    |             |
|            |                     |  |                                    |             |

