

Amarillo MPO
November 2025 Revision
2025-50 Metropolitan Transportation Plan
October 9, 2025

**AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING
October 9, 2025**

AMARILLO 2025-2050 METROPOLITAN TRANSPORTATION PLAN November 2025 REVISION		
MPO ID Number	Location/Description	Revision
<i>Roadway Projects</i>		
A25140	6807 I 40 West Amarillo Tx 79106	Add NEVI Project
<i>Transit Projects</i>		
A25T10S	Enhanced Mobility of Seniors and Individuals with Disabilities	Add Project

Amarillo Metropolitan Transportation Plan 2025-2050 (MTP) November 2025 Revision

September 22, 2025

MPO ID	Facility	From Limit	To Limit	Project Description	Status	Timing	YOE Total Project Cost X 1000		
							Illustrative	Funded	Total
A225140	6807 I 40 West Amarillo Tx 79106			Install 6 Direct Current Fast Charge ports along the Electric Alt Fuel Corridors plus 5 years of Operations and Maintenance.		2026			\$966

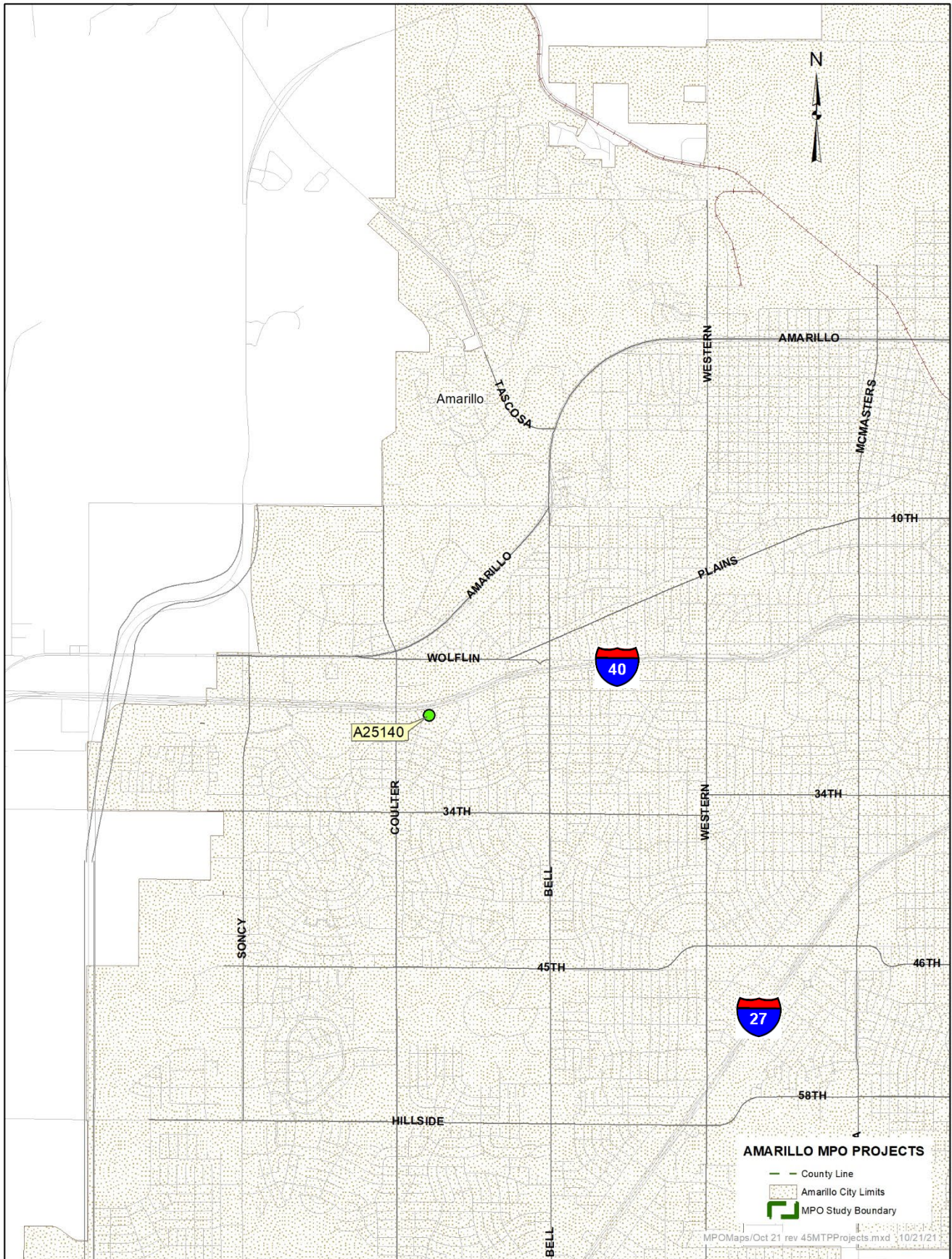
Year of Expenditure (YOE) costs – Converting all costs and revenues to YOE dollars presents a more accurate picture of costs over the term of the MTP.

Total project costs (TPC) – The estimated costs of all project phases, including: Construction, PE, ROW, Bond Finance, CE, Contingencies, & Indirect costs.

Table 6.1
Financial Summary

Metropolitan Transportation Plan – Financial Constraint by Category				
Category	Description	Funding Source	Average	25-year Projected Available
1	Preventative Maintenance & Rehabilitation	Federal State	\$ 5,000,000	\$ 125,000,000
2	Metro & Urban Area Corridor	Federal State	\$ 11,000,000	\$ 275,000,000
3	Non-Traditionally Funded Transportation Projects	Federal State	\$ 0	\$ 0
4	Statewide Connectivity Corridor Projects	Federal State	\$ 0	\$ 51,470,000
6	Structures	Federal State	\$ 2,000,000	\$ 50,000,000
8	Safety	Federal State	\$ 200,000	\$ 5,000,000
9	Transportation Alternatives	Federal State	\$ 0	\$ 0
10	Supplemental Transportation	Federal State	\$ 0	\$ 966,000
11	District Discretionary	Federal State	\$ 0	\$ 0
12	Strategic Priority	Federal State	\$ 0	\$ 166,620,000
Operations and Maintenance	TxDOT	Federal State	\$ 5,100,000	\$ 127,500,000
Local Construction	City of Amarillo Potter & Randall Counties	Local Funds	\$ 2,200,000	\$ 55,000,000
Local Operations and Maintenance	City of Amarillo	Local Funds	\$ 2,939,200	\$ 73,480,000
Transit	Section 5307	Federal State & Local	\$ 6,956,243	\$ 173,906,075

Metropolitan Transportation Plan – Financial Constraint Summary			
	Federal / State	Local	Total
Construction	\$674,056,000	\$ 55,000,000	\$ 729,056,000
Operations/Maintenance	\$ 127,500,000	\$ 73,480,000	\$ 200,980,000
Transit	\$96,262,452	\$ 77,643,623	\$ 173,906,075



Transit Short Range Plan 2025-2035

Project ID	Description	Cost x \$1000
A20T01S	Operating Expense	44,451
A20T02S	Replace Bus Vehicles	4,122
A20T03S	Replace Para-transit Vehicles	1,375
A20T04S	Support Vehicles	297
A20T05S	Passenger Amenities	1,800
A20T06S	Preventative Maintenance	9,860
A20T07S	Training	225
A20T08S	ADA Para-Transit Service	20,264
A20T09S	Ride Share Voucher Program	200
A25T10S	Enhanced Mobility of Seniors and Individuals with Disabilities	2,500
TOTAL		85,094

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