



Amarillo City Council Rolling Planner - 2025

This is a list of anticipated upcoming items to come before the Amarillo City Council for discussion and/or consideration. A final agenda for each meeting date will be posted at least 72 hours before the meeting, in accordance with Texas Open Meetings Act, and may vary from the items listed here.

AGENDA

April 8, 2025 | REGULAR

1. Review agenda items for regular meeting and attachments;
 - 1.i. **CONSIDER AWARD - CAN/AM TECHNOLOGIES UTILITY BILLING IMPLEMENTATION PROJECT**

This item considers the award of Can/Am-Teller Utility Billing Implementation Project.
Award to: Can/Am Technologies
Amount: \$104,880.00 (with additional monthly reoccurring licensing costs of \$528.90)
Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.
Is the item budgeted? Yes
2. Discuss Amarillo Economic Development Quarterly Update
3. Request future agenda items and reports from City Manager.
4. Nurse Navigation Update (Contact: Jacob Oehlert, District Fire Chief)
5. **CONSIDER AWARD - CONTRACT FOR NEW LED PARK LIGHTING AND CONTROL SYSTEMS FOR JOHN STIFF MEMORIAL PARK.**

This item considers the award of a contract for the demolition of the old lighting systems and installation of new LED park lighting and lighting control systems for John Stiff Memorial Park.
Award to: Musco Sports Lighting, LLC (BuyBoard #677-22)
Amount: \$2,260,283.00
Funding Source: 2025 Bond Proceeds
Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)
6. **CONSIDER AWARD - CONTRACT FOR NEW LED PARK LIGHTING AND CONTROL SYSTEMS FOR THOMPSON MEMORIAL PARK.**

This item considers the award of a contract for the demolition of the old lighting systems and installation of new LED park lighting and lighting control systems for Thompson Memorial Park.

Award to: Musco Sports Lighting, LLC (BuyBoard #677-22)

Amount: \$4,019,200

Funding Source: 2025 Bond Proceeds

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

7. CONSIDER AWARD - CONTRACT FOR NEW LED PARK LIGHTING AND CONTROL SYSTEMS FOR MEMORIAL PARK.

This item considers the award of a contract for the demolition of the old lighting systems and installation of new LED park lighting and lighting control systems for Memorial Park.

Award to: Musco Sports Lighting, LLC (BuyBoard #677-22)

Amount: \$992,700.00

Funding Source: 2025 Bond Proceeds

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

8. CONSIDER AWARD - PURCHASE AND INSTALLATION OF VERTICAL TURBINE PUMP STATIONS FOR THE MUNICIPAL GOLF COURSES.

This item considers the award of Variable Speed Vertical Turbine Pump Stations at the City's four golf courses.

Award to: Professional Turf Products

Amount: \$1,186,007.16

Funding Source: 2025 Bond Proceeds

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

9. CONSIDERATION OF RESOLUTION NO. 04-08-25-X

This item considers a resolution stating no objection to the CCI Management 4% Housing Tax Credit application to the Texas Department of Housing and Community Affairs for a tax credit rehabilitation project to their property located at 4700 S. Virginia, known as Independence Village.

(Contact: Drew Brassfield, Assistant Director of Planning)

10. PROCLAMATION: Child Abuse Awareness Month (Contact: Stephanie Coggins, City Secretary)

11. CONSIDER PURCHASE - HS GOVTECH SOFTWARE

This item considers amending the current contract with HS GovTech for a three-year term with two optional one-year renewals beginning June 3, 2024. Years one and two are already funded. Requesting to amend contract to include years three through five. This software will be utilized by Environmental Health for permit management, billing and inspections.

Award to: HS GovTech USA (State of Texas DIR-TSO-4327 via Unisys Corporation)

Amount: Total Award - \$249,570.30

Year 1 (2024-2025 - Already funded and paid) - \$85,845.00 (Configure, conversion, implementation & 1-year warranty, hosting, maintenance and technical support)

Year 2 (2025-2026 - Due May 2025 and already funded) - \$37,986.21 (Annual cost for warranty, hosting, maintenance and technical support)

Year 3 (2026-2027) - \$39,885.52 (Annual cost for warranty, hosting, maintenance and technical support)

Year 4 (2027-2028) - (optional renewal) - \$41,879.79 (Annual cost for warranty, hosting, maintenance and technical support)

Year 5 (2028 - 2029) - (optional renewal) - \$43,973.78 (Annual cost for warranty, hosting, maintenance and technical support)

Funding Source: General fund revenues

Is the item budgeted? Yes

(Contact: Anthony Spanel, Director of Environmental Health)

- 12.** [proclamation] World Autism Awareness Day (Wednesday April 2nd) (Contact: Stephanie Coggins, City Secretary)

13. CONSIDER AWARD –LIQUID FERROUS CHLORIDE ANNUAL CONTRACT

This item considers the award of an annual contract for Liquid Ferrous Chloride for the Wastewater Collection Department.

Award to: Pennco Inc.

Amount: \$269,387.10

Funding Source: Water and Sewer Revenue Funds

Is the item budgeted? Yes (Contact: Michael Price, Director of Utilities)

14. CONSIDER AWARD - CONTRACT FOR COLONIES PUBLIC IMPROVEMENT DISTRICT (PID) NEW IMPROVEMENTS PROJECT

This item considers the award of a contract for the Colonies Public Improvement District (PID) New Improvement Project.

Award to: Green Plains Design, LLC

Amount: \$982,390.00

Funding Source: Colonies PID property owner assessments. (City of Amarillo will not be responsible for funding any services related to this contract)

Is the item budgeted? Yes

(Contact: Carrie Roberts, PIDs Coordinator)

15. *DRAFT*** CONSIDER APPROVAL - AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT**

This item considers approval of an amendment to professional services agreement for the Hollywood Road II Wastewater Treatment Facility and Wastewater Master Plan, to include assessment at River Road Wastewater Reclamation Facility.

Award to: Kimley-Horn

Amount: \$XXX,XXX.XX

Funding Source: Enter funding source here - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Jackson Zaharia, City Engineer)

16. CONSIDERATION OF ORDINANCE NO. XXXX

This item is the discussion and consideration of all matters incident and related to the issuance and sale of "City of Amarillo, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2025", including the adoption of an ordinance authorizing the issuance of such certificates of obligation. (Contact: Laura Storrs, Assistant City Manager and CFO)

17. CONSIDER PURCHASE - Heil 28yd ASL Trash Truck

This item considers the purchase of three Heil 28yd ASL (Automated Side Loader) trash trucks for daily use in Solid Waste Collections. These are approved additions to the Fleet.

Award to: Bruckner Truck Sales (HGAC #HT06-20)

Amount: \$1,277,985.72

Funding Source: Fleet Services fund revenues.

Is the item budgeted? Yes

(Contact: Alan Harder, Director of Public Works)

18. CONSIDER AWARD - NW 18th Sidewalk Construction Project

This item considers the award of a \$426,451.76 to Ti-Zack Concrete, LLC for the construction of sidewalks on NW 18th Avenue in North Heights neighborhood.

Award to: Ti-Zack Concrete, LLLC

Amount: \$426,451.76

Funding Source: CDBG

Is the item budgeted? Yes

(Contact: Emily Koller, Director of Planning and Development Services, Jackson Zaharia, City Engineer)

19. CONSIDER ACCEPTANCE - AMARILLO AREA FOUNDATION DISCRETIONARY GRANT

This item considers acceptance of the Amarillo Area Foundation Discretionary Grant, awarded to Coming Home.

Grantor: Amarillo Area Foundation

Amount: \$100,000.00

Local Match/Funding Source: Match is not required for this award.

Is the item budgeted? No

(Contact: Jason Riddlespurger, Director of Community Development)

20. CONSIDER AWARD - LANDSCAPE MAINTENANCE AGREEMENT FOR POINT WEST PUBLIC IMPROVEMENT DISTRICT (PID)

This item considers the award of the Point West Public Improvement District (PID) Landscape Maintenance Agreement for the maintenance of improvements within the Point West PID boundary, including entryway features, irrigation, flowerbeds and trees. The contract is for a term of two years.

Award to: Ramirez Lawn & Sprinkler, LLC

Amount: \$91,853.76

Funding Source: Point West PID property owners assessments. (City of Amarillo will not be responsible for funding any services related to this contract)

Is the item budgeted? Yes

(Contact: Carrie Roberts, PIDs Coordinator)

21. Comprehensive Street Update - Funding (Contact:)

22. Municipal Utility Districts (MUDs) (Contact: Floyd Hartman, Assistant City Manager)

23. CONSIDER PURCHASE - VERMEER HORIZONTAL GRINDER

This item considers the purchase/lease of a 2025 HG4000 Vermeer Horizontal Grinder for daily use in Solid Waste Collections. This is a scheduled replacement of unit 8863 which has reached its end of useful life.

Award to: Vermeer Texas -Louisiana (BuyBoard Contract #684-22)

Amount: \$640,807.89

Funding Source: Fleet Service fund revenues.

Is the item budgeted? Yes

(Contact: Alan Harder, Director of Public Works)

24. CONSIDER AWARD - DELL DESKTOP REPLACEMENT LEASE

This item considers the award of a five-year lease agreement with Dell Financial Services for 350 Dell Optiplex 7020 desktop computers to replace existing

systems that do not support future operating systems.

Award to: Dell Financial Services (State of Texas Contract #DIR-TSO-3763)

Amount: \$254,467.00 total five-year cost

Funding Source: Information technology fund revenues

Is the item budgeted? Yes

(Contact: Missy Laird, Director of Information Technology)

25. CONSIDER AWARD - SERVICE CENTER COMPLEX OFFICE REMODEL

This item considers the award for office renovation for the Service Center Complex North Building located at 2100 Spruce St. for the relocation of the Water & Waste Water Department.

Award to: Plains Builders, Inc. (TEXBUY #023-086)

Amount: \$1,965,404.00

Funding Source: General construction fund revenues

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Facilities)

26. CONSIDER AWARD - FIREFIGHTER MEDICAL AND FITNESS EVALUATION SERVICES

This item considers the award of a contract for firefighter medical and fitness evaluations.

Award to: XXXXXXXX

Amount: XXX,XXX.XX

Funding Source: General fund revenues

Is the item budgeted? Yes

(Contact: David Kouba, Deputy Fire Chief)

27. CONSIDER AWARD – FLOWMETERS AND GROUNDING DISCS

This item considers the award of a purchase from Endress Hauser for three different size flowmeters and grounding discs.

Award to: Endress+Hauser

Amount: \$79,286.27

Funding Source: Water and sewer fund revenues

Is the item budgeted? Yes

(Contact: Michael Price, Director of Utilities)

28. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-

This item considers a resolution for RRC Case 18879 - Atmos WTX General Rate Case - Settlement (Contact: Laura Storrs, Assistant City Manager and CFO)

29. CONSIDER AWARD – BLOWER AND ELECTRICAL IMPROVEMENT STUDY AT HOLLYWOOD ROAD WASTEWATER TREATMENT FACILITY

This item considers the award of an agreement for a study of the blower and electrical improvements at the Hollywood Road Wastewater Treatment Facility (HWRWTF).

Award to: KSA Engineers, Inc.

Amount: \$80,000.00

Funding Source: Water and sewer fund revenues

Is the item budgeted? Yes

(Contact: Michael Price, Director of Utilities)

30. CONSIDERATION OF RESOLUTION NO. 03-11-25-2

This item considers a resolution authorizing the City Manager to enter into a lease agreement with the Guyon Saunders Resource Center for the purchase of office space for the Community Development department inside the homeless day center being constructed.

(Contact: Grayson Path, City Manager)

31. CONSIDER ACCEPTANCE - WIC

This item considers acceptance of _____.

Grantor: WIC

Amount: \$XXX,XXX.XX

Local Match/Funding Source: If there is a local match, please enter it here and list funding source - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact: Margaret Payton, Director of WIC)

32. *DRAFT*** CONSIDER APPROVAL - AMENDMENT NO. 2 FOR PROFESSIONAL SERVICES AGREEMENT WITH PARKHILL**

This item considers the approval of Amendment No. 2 to the Professional Services Agreement with Parkhill. The amendment includes additional construction phase services for the completion of Polk St. Streetscape Improvements.

Award to: Parkhill

Amount: \$121,333.01

Funding Source: Bond proceeds

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Facilities)

33. 2025 PIT Count Presentation (Contact:)

April 22, 2025 | REGULAR

1. Review agenda items for regular meeting and attachments;
2. Request future agenda items and reports from City Manager.
3. Proclamation/Recognition: 100th Anniversary of the Molly Goodnight Chapter of the Daughters of the American Revolution (Contact: Jonni Glick, Assistant City Secretary)
4. PROCLAMATION- National Telecommunicators Week April 14-18th (Contact: Max Dunlap, Emergency Management Coordinator)
5. **CONSIDERATION OF RESOLUTION NO. 04-22-25-X**
This item considers a resolution authorizing the City to seek and distribute State funds, pursuant to article 5190.14, Section 5C of the Texas Revised Civil Statutes, in cooperation with the Amarillo-Potter Event Venue District, for the 2025 Cowboy Mounted Shooting Association World and American Quarter Horse Association World of Mounted Shooting Horses Event.

(Contact: Laura Storrs, Assistant City Manager and CFO)
6. [Proclamation] "Salvation Army Week" (Contact: Jonni Glick, Assistant City Secretary)

May 13, 2025 | REGULAR

1. Review agenda items for regular meeting and attachments;
2. Request future agenda items and reports from City Manager.
3. (proclamation) "National Public Works Week"
4. (proclamation) "Older Americans Month"
5. **CONSIDER AWARD - TEMPORARY EMPLOYMENT STAFFING SERVICES**
This item considers the award of a temporary employment staffing services agreement to address staffing shortages or special project needs. If approved, this agreement would be for an initial term of two years with three one-year options to renew.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: Not to Exceed \$700,000.00
Funding Source: funding source contingent of the assignment
Is the item budgeted? Yes

(Contact: Mitchell Normand, Director of Human Resources)

- 6. CONSIDER AWARD - DEHUMIDIFIER FOR WARFORD ACTIVITY CENTER**
This item considers the award of a dehumidifier for the indoor pool at the Warford Activity Center.
Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)
Amount: \$XXX,XXX.XX
Funding Source: General fund revenues
Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

May 27, 2025 | REGULAR

1. Review agenda items for regular meeting and attachments;
2. Request future agenda items and reports from City Manager.
- 3. CONSIDERATION OF RESOLUTION NO. 05-27-25-__**
This item considers a resolution authorizing the 2025 competitive application for the Texas Department of Housing and Community Affairs annual Emergency Solutions Grant award.

(Contact: Jason Riddlespurger, Director of Community Development)

4. Discuss possible conversion of an existing city-owned 1-Story, 31,000 square foot warehouse located at 500 S. Grant into additional parking for City Hall
(Contact: Andrew Freeman, Deputy City Manager and Public Safety Director)
- 5. **DRAFT** CONSIDER AWARD - PROFESSIONAL SERVICES AGREEMENT FOR NE 24TH AVENUE STREET BRIDGE**
This item considers the award of a professional services agreement to provide engineering services for a new bridge over the existing intersection of the BNSF railway at NE 24th Avenue.
Award to: Kimley-Horn and Associates, Inc.
Amount: Not to exceed \$4,600,900.00
Funding Source: Federal Funding via 23-24 Federal Railroad Authority Railroad Crossing Elimination Grant along with 2016 bond proceeds
Is the item budgeted? Yes

(Contact: Emily Koller, Director of Planning and Development Services)
