



Amarillo City Council Rolling Planner - 2025

This is a list of anticipated upcoming items to come before the Amarillo City Council for discussion and/or consideration. A final agenda for each meeting date will be posted at least 72 hours before the meeting, in accordance with Texas Open Meetings Act, and may vary from the items listed here.

AGENDA

March 11, 2025 | REGULAR

1. Review agenda items for regular meeting and attachments;
2. [Discussion] Potential ordinance revising Chapter 8-5 Public and Environmental Health to update definitions, provide a fee assessment process for public/private schools and child-care centers, eliminate duplicate language already contained within state law and expand acceptable qualifications for grease trap/interceptor design and installation.

(Contact: Anthony Spanel, Director of Environmental Health)
3. Request future agenda items and reports from City Manager.
4. **CONSIDER AWARD - LANDSCAPE MAINTENANCE AGREEMENT FOR POINT WEST PUBLIC IMPROVEMENT DISTRICT (PID)** (Contact: Carrie Roberts, PIDs Coordinator)
5. **CONSIDER AWARD - NEW IMPROVEMENTS FOR THE COLONIES PUBLIC IMPROVEMENT DISTRICT (PID)** (Contact: Carrie Roberts, PIDs Coordinator)
6. **CONSIDER AWARD - SUPPLY AGREEMENT FOR DUMPSTER BOTTOMS**
This item considers the third and final renewal of an annual contract for dumpster bottoms which are used for dumpster repair by Solid Waste.
Award to: Impact Plastics
Amount: \$200,500.00
Funding Source: General Fund Revenue
Is the item budgeted? Yes (Contact: Alan Harder, Director of Public Works)
7. **CONSIDERATION OF ORDINANCE NO. XXXX**
This item is the first reading and consideration of an ordinance adopting the budget amendments pertaining to the Fiscal Year 2023-2024 budget, and providing an effective date. (Contact: Laura Storrs, Assistant City Manager and CFO)

8. Safe Streets and Roads for All (SS4A) Plan final presentation (Contact: Emily Koller, Director of Planning and Development Services)
9. **PUBLIC HEARING AND CONSIDERATION OF ORDINANCE NO. XXXX**
This item is a public hearing and first reading of an ordinance considering the rezoning of a 1.16-acre tract of land out of Block 46 of Ridgecrest Unit No. 12, an addition to the City of Amarillo, in Section 7, Block 9, BS&F Survey, Randall County, Texas, plus one-half of all bounding streets, alleys, and public ways, to change from Residential District 1 to Planned Development District 408 for single-family detached homes with increased maximum lot coverage and a reduced minimum lot width, lot area, and front yard setback. (VICINITY: Holiday Dr. & Fulton Dr.; APPLICANT/S: OJD Engineering, LLC for Mike Standefer)
- (Contact: Brady Kendrick, Senior Planner)
10. **CONSIDER AWARD - DELL TABLET LEASE FOR APD**
This item considers the award of a a fifty-two (52) month lease agreement with Dell Financial Services.
Award to: Dell Financial Services (State of Texas Contract DIR-TSO-3763).
Amount: \$71,150.64
Funding Source: Police: IT Hardware
Is the item budgeted? Yes
- (Contact: Missy Laird, Director of Information Technology)
11. **CONSIDER AWARD - FIRE FLEET PARTS MAINTENANCE**
This item considers the award of a supply agreement for Fire Fleet Parts Maintenance.
Award to: Safe Industries
Amount: \$218,500
Funding Source: General Funds
Is the item budgeted? Yes
- (Contact: David Kouba, Deputy Fire Chief)
12. **CONSIDER AWARD - FIREFIGHTER MEDICAL AND FITNESS EVALUATIONS**
This item considers the award of a contract for Firefighter Medical and Fitness Evaluations.
Award to:
Amount:
Funding Source: General Funds
Is the item budgeted? Yes

(Contact: David Kouba, Deputy Fire Chief)

- 13. CONSIDER AWARD – VARIABLE FREQUENCY DRIVE-34TH PUMP STATION**
This item considers the award of a purchase of a 480V variable frequency drive for 34th Pump Station. This is a sole source purchase.
Award to: Cain Electrical Supply
Amount: \$100,907.11
Funding Source: Water and Sewer Funds
Is the item budgeted? Yes
(Contact: Michael Price, Director of Utilities)
- 14. CONSIDER AWARD – FLOWMETERS AND GROUNDING DISCS**
This item considers the award of a purchase from Endress Hauser for three different size flowmeters and grounding discs.
Award to: Endress+Hauser
Amount: \$79,286.27
Funding Source: Water and Sewer Funds
Is the item budgeted? Yes

(Contact: Michael Price, Director of Utilities)
- 15. CONSIDER AWARD – REPAIR ASPHALT PARKING LOT AT OSAGE WTP**
This item considers the award of repairing a damaged parking lot at the Osage Water Treatment Plant.
Award to: Amstar Inc; BuyBoard #728-24
Amount: \$288,429.96
Funding Source: Water and Sewer Funds
Is the item budgeted? Yes (Contact: Michael Price, Director of Utilities)
- 16. CONSIDERATION OF RESOLUTION NO. MM-DD-YY-**
This item considers a resolution for RRC Case 18879 - Atmos WTX General Rate Case - Settlement
(Contact: Laura Storrs, Assistant City Manager and CFO)
- 17. CONSIDER AWARD-TOP DRESS SAND ANNUAL CONTRACT**
This item considers the award of Top Dress Sand Annual Contract to low bidder. This is one (1) year term, with the option of four (4), one (1) year extensions.
Award to: Rogers Group LLC
Total Award Amount: \$420,250.00
Annual Award Amount: \$84,050.00
Funding Source: General Fund
Is the item budgeted: Yes (Contact: Michael Kashuba, Director of Parks and Recreation)
- 18. ***DRAFT*** CONSIDER AWARD - PROFESSIONAL SERVICES HOLLYWOOD ROAD WRF COMMUNICATION SYSTEM**

This item considers the agreement for the Hollywood Road WRF communication project which includes services for Professional Engineering, design and construction.

Award to: KSA

Amount:

Funding Source:

Is the item Budgeted: (Contact: Kyle Schniederjan, Director of Capital Projects Development and Engineering)

19. *DRAFT*** CONSIDER APPROVAL - THE GREENWAYS' SCOTT PARK SIDEWALK & STORM SEWER IMPROVEMENTS**

This item considers the award of a contract for sidewalk and storm sewer improvements for the Greenways' Scott Park.

Award to: JR Tri-State General Contracting Group, Inc.

Amount: \$309,902.60

Funding Source: Drainage Utility Capital Funds

Is the item budgeted? Yes (Contact: Marco Lopez, Senior Projects Coordinator, Carrie Roberts, PIDs Coordinator)

20. CONSIDER AWARD - NEW SURFACING FOR THE AMBUCS PLAYGROUND AT JOHN WARD MEMORIAL PARK

This item considers the award of new poured-in-place surfacing and synthetic turf at the Ambucs Playground in John Ward Memorial Park .

Award to: Exerplay, Inc. (BuyBoard Contract 679-22)

Amount: \$132,347.50

Funding Source: General Funds

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

21. *DRAFT*** CONSIDER AWARD - PROFESSIONAL SERVICES HOLLYWOOD ROAD WRF Blower**

This item considers the agreement for the Hollywood Road WRF Blower Project.

Award to:

Amount:

Funding Source:

Is the item Budgeted: (Contact: Kyle Schniederjan, Director of Capital Projects Development and Engineering)

22. CONSIDER AWARD - RENEWAL OF APPAREL CONTRACT

This item considers the award of the renewal of the City's apparel contract.

Award to: The Great Armadillo Printing Co.

Amount: Not to exceed \$150,000

Funding Source: Funding is budgeted using department clothing accounts

Is the item budgeted? Yes

(Contact:)

23. CONSIDER AWARD - SERVICE CENTER COMPLEX OFFICE REMODEL

This item considers the award for office renovation for the Service Center Complex North Building located at 2100 Spruce St. for the relocation of the Water & Waste Water Department.

Award to: Plains Builders, Inc. (TEXBUY #)

Amount: \$XXX,XXX.XX

Funding Source: General construction fund revenues

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Facilities)

24. CONSIDER AWARD - REPLACEMENT PLAYGROUND FOR PLEASANT VALLEY PARK

This item considers the award of a replacement playground for Pleasant Valley Park.

Award to: ExerPlay, Inc. (BuyBoard #679-22)

Amount: \$100,499.00

Funding Source: General fund revenues

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

25. CONSIDER AWARD - DEHUMIDIFIER FOR WARFORD ACTIVITY CENTER

This item considers the award of a dehumidifier for the indoor pool at the Warford Activity Center.

Award to: Enter Vendor Here (Include co-op or buy board information here if applicable)

Amount: \$XXX,XXX.XX

Funding Source: General fund revenues

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

26. CONSIDER AWARD - TRANSFORMATION PARK - BUILDING AUTOMATION & HVAC CONTROLS

This item considers the award of a new building automation and HVAC controls system package for the new Transformation Park facility.

Award to: Entech Sales & Service

Amount: \$63,322.00

Funding Source: General fund revenues

Is the item budgeted? Yes

(Contact: Jerry Danforth, Director of Facilities)

27. CONSIDER PURCHASE – SCREW PUMP LOWER BEARINGS FOR HEADWORKS

This item considers the purchase of two lower bearings for the screw pump at the Hollywood Wastewater Treatment Plant headworks building.

Award to: Environmental Improvements, Inc.

Amount: \$83,914.52

Funding Source: Water and sewer fund revenues

Is the item budgeted? Yes

(Contact: Michael Price, Director of Utilities)

28. CONSIDER PURCHASE - THREE SLUDGE PUMPS FOR SECONDARY DIGESTOR

This item considers the purchase of three Carter sludge pumps at the Hollywood Road Wastewater Treatment Plant secondary digester.

Award to: CarterPump

Amount: \$120,000.00

Funding Source: Water and sewer fund revenues

Is the item budgeted? Yes

(Contact: Michael Price, Director of Utilities)

29. CONSIDER AWARD - CONTRACT FOR STREET DIVISION B5 AGGREGATE

This item considers the award of a one-year agreement for B5 Aggregate, with the option for four additional one-year renewals.

Award to: US Home Solutions (low bid procurement)

Amount: \$540,000.00 (year one)

Funding Source: General fund revenues

Is the item budgeted? Yes (Contact: Alan Harder, Director of Public Works)

30. CONSIDER AWARD – CONTRACT TO SERVICE EQUIPMENT AT OSAGE WATER TREATMENT PLANT, RIVER ROAD WASTEWATER TREATMENT PLANT, AND HOLLYWOOD WASTEWATER TREATMENT PLANT

This item considers the award of an annual contract for HACH to service equipment at Osage Water Treatment Plant, River Road Wastewater Treatment Plant, and Hollywood Wastewater Treatment Plant. The contract is for a one-year term with two additional one-year options to renew.

Award to: HACH

Amount: Not to exceed \$395,750.20 (\$126,778.00 year one, \$131,849.12 year two, and \$137,123.08 year three)

Funding Source: Water and sewer fund revenues

Is the item budgeted? Yes

(Contact: Michael Price, Director of Utilities)

31. Presentation and report on the Community Investment Program (CIP) for Fiscal Years 2024/2025 to Fiscal 2028/2029 (Contact: Kyle Schniederjan, Director of Capital Projects Development and Engineering)

32. CONSIDER PURCHASE - SIDE LOADER TRASH TRUCK

This item considers the purchase of six Freightliner Side Loader Trash Trucks for daily use in Solid Waste Collection. This is the scheduled replacement of units 8252-8257 which have reached their end of useful life.

Award to: Premier Truck Group (Sourcewell #032824-DAI)

Amount: \$1,267,394.82

Funding Source: Certificates of Obligation

Is the item budgeted? Yes

(Contact: Alan Harder, Director of Public Works)

33. CONSIDER PURCHASE - JOHN DEERE MOTOR GRADER

This item considers the purchase of a John Deere 620G Motor Grader for daily use in the Street Department. This is the scheduled replacement of unit 8328 which has reached its end of useful life.

Award to: Yellowhouse Machinery Co. (Sourcewell # 011723-JDC)

Amount: \$325,000.00

Funding Source: Certificates of Obligation

Is the item budgeted? Yes

(Contact: Alan Harder, Director of Public Works)

34. *DRAFT*** CONSIDER APPROVAL - AMENDMENT NO. 2 FOR PROFESSIONAL SERVICES AGREEMENT WITH PARKHILL**

This item considers the approval of Amendment No. 2 to the Professional Services Agreement with Parkhill. The amendment includes additional construction phase services for the completion of Polk St. Streetscape Improvements.

Award to: Parkhill

Amount: \$121,333.01

Funding Source: Funding available through existing bonds.

Is the item budgeted? Yes

(Contact: Kyle Schniederjan, Director of Capital Projects Development and Engineering)

35. CONSIDER AWARD - PROFESSIONAL SERVICES AGREEMENT FOR 2025 ARTERIAL STREET ASSESSMENT

This item considers the award of a contract to conduct a pavement condition

assessment of City of Amarillo arterial streets and provide professional services for pavement management.

Award to: Roadway Asset Services, Ltd.

Amount: \$142,259.00

Funding Source: General construction fund revenues

Is the item budgeted? Yes

(Contact: Alan Harder, Director of Public Works)

36. CONSIDER AWARD - MEMORIAL PARK GAZEBO

This item considers the award of a professional services agreement for design services related to the renovation of the Memorial Park Gazebo.

Award to: Sims Architects

Amount: \$50,000.00

Funding Source: General construction fund revenues

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

37. CONSIDERATION OF RESOLUTION NO. 02-25-25-X

This item considers a resolution approving protocols concerning the use of legal counsel.

(Contact: Grayson Path, City Manager)

38. **DRAFT CONSIDER AWARD - PROFESSIONAL SERVICES AGREEMENT FOR NE 24TH AVENUE STREET BRIDGE**

This item considers the award of a professional services agreement to provide engineering services for a new bridge over the existing intersection of the BNSF railway at NE 24th Avenue.

Award to: Kimley-Horn and Associates, Inc.

Amount: Not to exceed \$4,600,900.00

Funding Source: Federal Funding via 23-24 Federal Railroad Authority Railroad Crossing Elimination Grant along with 2016 bond proceeds

Is the item budgeted? Yes

(Contact: Kyle Schniederjan, Director of Capital Projects Development and Engineering, Emily Koller, Director of Planning and Development Services)

39. CONSIDERATION OF RESOLUTION NO. 02-25-25-X

This item considers a resolution authorizing the City Manager to enter into a lease agreement with the Guyon Saunders Resource Center for the purchase of office space for the Community Development department inside the homeless day center being constructed.

(Contact: Grayson Path, City Manager)

40. CONSIDER AWARD - CONTRACT FOR NEW LED PARK LIGHTING AND CONTROL SYSTEMS FOR BONES HOOKS PARK.

This item considers the award of a contract for the demolition of the old lighting systems and installation of new LED park lighting and lighting control systems for Bones Hooks Park.

Award to: Musco Sports Lighting, LLC (BuyBoard #677-22)

Amount: \$230,009.00

Funding Source: Energy Efficiency Community Block Grant (EECBG) federal funding and Neighborhood Initiative Funds from 2016 bond proceeds

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

March 25, 2025 | REGULAR

1. Review agenda items for regular meeting and attachments;
2. Discuss Quarterly Budget Update (Contact:)
3. Request future agenda items and reports from City Manager.

4. CONSIDER ACCEPTANCE - CITY OF AMARILLO ANNUAL COMPREHENSIVE FINANCIAL REPORT FOR THE YEAR ENDED SEPTEMBER 30, 2024

This item is to review and consider acceptance of the City of Amarillo Annual Comprehensive Financial Report for the year ended September 30, 2024.

(Contact: Laura Storrs, Assistant City Manager and CFO)

5. CONSIDER ACCEPTANCE - WIC

This item considers acceptance of _____.

Grantor: WIC

Amount: \$XXX,XXX.XX

Local Match/Funding Source: If there is a local match, please enter it here and list funding source - please be generic (i.e. general funds, airport revenues, etc.) and do not list a specific account number.

Is the item budgeted? Yes

(Contact:)

6. CONSIDER APPOINTMENT - AMARILLO ECONOMIC DEVELOPMENT CORPORATION BOARD MEMBERS

This item considers the appointment of individuals for the Amarillo Economic Development Corporation (AEDC) Board of Directors.

(Contact: Jonni Glick, Assistant City Secretary, Kevin Carter, Amarillo Economic Development Corporation)

7. CONSIDER AWARD - AIRPORT LAND LEASE AND STORAGE AGREEMENT

This item considers the award of a 3-year land lease and storage agreement between the City of Amarillo and Western Enterprises, Inc., for the lease of an airport concrete bunker for the storage of fireworks by Western Enterprises. This agreement begins on May 1, 2025, and ends on April 30, 2028.

Award to: Western Enterprises, Inc.

Amount: Revenue Contract \$250 per month

Funding Source: This is a revenue agreement.

Is the item budgeted? Yes

(Contact: Michael Conner, Director of Aviation)

8. "American Red Cross Month" (Contact: Jonni Glick, Assistant City Secretary)

April 8, 2025 | REGULAR

1. Review agenda items for regular meeting and attachments;

2. Discuss Amarillo Economic Development Quarterly Update

3. Request future agenda items and reports from City Manager.

4. CONSIDERATION OF ORDINANCE NO. xxxx

This item is the discussion and consideration of all matters incident and related to the issuance and sale of "City of Amarillo, Texas, Combination Tax and Revenue Certificates of Obligation, Series 2025", including the adoption of an ordinance authorizing the issuance of such certificates of obligation.

(Contact: Laura Storrs, Assistant City Manager and CFO)

5. Nurse Navigation Update (Contact: Jacob Oehlert, District Fire Chief)

6. CONSIDER AWARD - CONTRACT FOR NEW LED PARK LIGHTING AND CONTROL SYSTEMS FOR JOHN STIFF MEMORIAL PARK.

This item considers the award of a contract for the demolition of the old lighting systems and installation of new LED park lighting and lighting control systems for John Stiff Memorial Park.

Award to: Musco Sports Lighting, LLC (BuyBoard #677-22)

Amount: \$2,260,283.00

Funding Source: Debt Funding Source (list)

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

7. CONSIDER AWARD - CONTRACT FOR NEW LED PARK LIGHTING AND CONTROL SYSTEMS FOR THOMPSON MEMORIAL PARK.

This item considers the award of a contract for the demolition of the old lighting systems and installation of new LED park lighting and lighting control systems for Thompson Memorial Park.

Award to: Musco Sports Lighting, LLC (BuyBoard #677-22)

Amount: \$4,019,200

Funding Source: Debt Funding Source (list)

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

8. CONSIDER AWARD - CONTRACT FOR NEW LED PARK LIGHTING AND CONTROL SYSTEMS FOR MEMORIAL PARK.

This item considers the award of a contract for the demolition of the old lighting systems and installation of new LED park lighting and lighting control systems for Memorial Park.

Award to: Musco Sports Lighting, LLC (BuyBoard #677-22)

Amount: \$992,700.00

Funding Source: Debt Funding Source (list)

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

9. CONSIDER AWARD - PURCHASE AND INSTALLATION OF VERTICAL TURBINE PUMP STATIONS FOR THE MUNICIPAL GOLF COURSES.

This item considers the award of Variable Speed Vertical Turbine Pump Stations at the City's four golf courses.

Award to: Professional Turf Products

Amount: \$1,186,007.16

Funding Source: General Funds

Is the item budgeted? Yes

(Contact: Michael Kashuba, Director of Parks and Recreation)

10. CONSIDERATION OF RESOLUTION NO. 04-08-25-X

This item considers a resolution stating no objection to the CCI Management 4% Housing Tax Credit application to the Texas Department of Housing and Community Affairs for a tax credit rehabilitation project to their property located at 4700 S. Virginia, known as Independence Village.

(Contact: Drew Brassfield, Assistant Director of Planning)

11. PROCLAMATION: Child Abuse Awareness Month (Contact: Stephanie Coggins, City Secretary)

April 22, 2025 | REGULAR

1. Review agenda items for regular meeting and attachments;
2. Request future agenda items and reports from City Manager.
