

ORDINANCE NO. 7688

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, ADOPTING THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2017, THROUGH SEPTEMBER 30, 2018, FOR THE CITY OF AMARILLO; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET; AMENDING VARIOUS TERMS AND PROVISIONS OF THE AMARILLO MUNICIPAL CODE TO ADD, MODIFY, INCREASE, OR DELETE VARIOUS FEES AND RATES; CHAPTER 4-6, ARTICLE 1, AND CHAPTER 4-1, ARTICLE I, CONCERNING VARIOUS FEES FOR PLAN REVIEW, INSPECTIONS AND PERMITS; CHAPTER 8-5, ARTICLE IV, CONCERNING CERTAIN ENVIRONMENTAL HEALTH FEES; CHAPTER 10-1 CONCERNING FIRE PREVENTION FEES; CHAPTERS 12-1 AND 12-4 CONCERNING ZOO FEES AND GOLF RATES; CHAPTERS 18-2, 18-3, AND 18-4, CONCERNING VARIOUS WATER AND SEWER RATES; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Amarillo for the fiscal year October 1, 2017 through September 30, 2018 (hereafter, "fiscal year" or "FY") has been prepared by the City Manager of the City of Amarillo; and

WHEREAS, all public notices and hearings required by State law and the City Charter have been duly and legally advertised, published and conducted as required; and

WHEREAS, said budget has been filed with the City Secretary for more than fifteen (15) days immediately prior to the public hearing heretofore held upon said budget; and

WHEREAS, at the public hearing the financial condition, comparative expenditures as filed, and public comments were duly considered;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the budget as filed with the City Secretary of the City of Amarillo for the fiscal year of October 1, 2017 through September 30, 2018 (hereafter, "the fiscal year"), together with any amendments made upon motion, second, and majority vote during public hearings, is hereby approved, adopted and ratified as the Annual Budget for the City of Amarillo, Texas, for the fiscal year.

SECTION 2. That the number, classification, and designation of each position, as listed in the Annual Budget and incorporated herein by reference, is hereby created, established and adopted as the official plan for the classified service and unclassified service (managerial schedule and part-time schedule) of the City of Amarillo for the fiscal year. Any classified or unclassified position which is not

listed in said Annual Budget is expressly found, after having been examined in budget work sessions to be a surplus position and, in order to increase efficiency of providing service and to reduce expenditures, such position is hereby abolished. The number of authorized positions may be increased by subsequent action if grants or other revenue sources become available during the fiscal year to fund such position(s). On October 1, 2017, four (4) new patrolmen positions and four (4) sergeant positions will be removed from authorized positions. (CHECK CIVIL SERVICE)

SECTION 3. That in accordance with the annual personnel budget for the City, effective January 1, 2018, the City contribution rate to the Texas Municipal Retirement System will be 12.44%. Effective January 1, 2018, the City contribution rate to the Amarillo Firemen's Relief and Retirement Fund will be 19.57%. Effective January 1, 2018, the City contribution rate towards the City's Other Post Employment Benefits (OPEB) liability will be two point forty-three percent (2.43%). This does not change the amounts contributed by employees each payroll period.

SECTION 4. Chapter 2-4, Article I, Section 2-4-3, of the Amarillo Municipal Code is hereby added to read as follows:

Sec. 2-4-3. - Dues accruing to city payable in current money.

- (a) Taxes levied to defray the current expenses of City government, and all licenses and occupation taxes levied, and all fines, forfeitures, penalties and other dues accruing to the City shall be payable in current money.
- (b) ~~Returned check fee:~~ A charge of thirty dollars (\$30.00) will be assessed on all returned checks or drafts, dishonored money orders, dishonored credit card transactions, bank debits, and all other payments made through electronic means.

SECTION 5. That, in accordance with the annual budget adopted for the Planning Department, Chapter 4-6, Article I, Section 4-6-3, of the Amarillo Municipal Code is hereby added to read as follows:

Sec. 4-6-3. Fees.

- (a) Fees related to the processing of applicable permits and services described in this Chapter shall be set out as follows:

TABLE NUMBER ONE

<i>Description</i>	<i>Fee</i>
(1) — Right of Way (ROW) Permit Fee.....	\$ 260.00
(2) — ROW Re-inspection Fee	\$ 50.00
(3) — ROW No Permit Fee (per day).....	\$ 500.00
(4) — Flood Plain Development Permit.....	\$ 200.00
(5) — Sidewalk Wavier Commercial	\$ 800.00
(6) — Sidewalk Wavier Residential	\$ 80.00
(7) — Drainage Report Application Fee.....	\$ 250.00
(8) — Drainage Report Fee (Per Acre).....	\$ 3.00
(9) — Construction Plan Review.....	1% of the total cost of the project.

	<u>Description</u>	<u>Fee</u>	<u>Technology Fee</u>
(1)	<u>Right of Way (ROW) Permit Fee</u>	<u>\$260.00</u>	<u>\$10.00</u>
(2)	<u>ROW Re-inspection Fee</u>	<u>\$50.00</u>	<u>\$10.00</u>
(3)	<u>ROW No Permit Fee (per day)</u>	<u>\$500.00</u>	<u>\$10.00</u>
(4)	<u>Flood Plain Development Permit</u>	<u>\$200.00</u>	<u>\$10.00</u>
(5)	<u>Sidewalk Wavier -Commercial</u>	<u>\$800.00</u>	<u>\$10.00</u>
(6)	<u>Sidewalk Wavier -Residential</u>	<u>\$80.00</u>	<u>\$10.00</u>
(7)	<u>Street Name Change</u>	<u>\$660.00 + cost of sign</u>	<u>\$10.00</u>
(8)	<u>Drainage Report Application Fee</u>	<u>\$250.00</u>	<u>\$10.00</u>
(9)	<u>Drainage Report Fee (Per Acre</u>	<u>\$3.00</u>	<u>\$10.00</u>
(10)	<u>Notification Supplementary Fee</u>	<u>\$160.00</u>	<u>\$10.00</u>
(11)	<u>Construction Plan Review</u>	<u>1% of the total cost of the project.</u>	<u>\$10.00</u>
(12)	<u>Construction Application Fee</u>	<u>\$250.00</u>	<u>\$10.00</u>

SECTION 6. That, in accordance with the annual budget adopted for the Building Safety Department, Chapter 4-1, Article II, Section 4-1-110, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 4-1-21. – Building permit and inspection fee schedule.

(a)-(g) [NO TEXT CHANGE]

(h) *Table of Contractor Registration Requirements.* The specific requirements for each contractor category are as listed in the following Table 4-1-110, Contractor Registration Requirements.

Table 4-1-110 Contractor Registration Requirements

Contractor Categories	State License or Registration Required	City Registration In Addition to State License or Registration	Annual City Registration Fee	License and Permit Surety Bond	General Liability Insurance
Building Contractor					
General Contractor (fn. 1)	no	yes	\$40 <u>50</u> .00	none	none
New Residential Contractor (fn. 2)	No	yes	\$40 <u>50</u> .00	none	none
Residential Remodeling Contr. (fn. 3)	No	yes	\$40 <u>50</u> .00	\$20,000.00	none
Additional requirements for building demolition	no	any of the above	any of the above	lot clearance bond (fn. 4)	yes (fn. 5)
Electrical Contractor,	State Lic.	yes	\$40.00	none	State Required Min.

Master Electrician License (fn. 6)					
Glass and Glazing Contractor	no	yes	\$40 <u>50</u> .00	None	\$500,000.00 (fn. 12)
HVAC Contractor, A and B (fn. 7)	State Lic. (fn. 7)	yes	\$40 <u>50</u> .00	none	State Required Min.
Insulation Contractor	no	yes	\$40 <u>50</u> .00	\$20,000.00	\$300,000.00 (fn. 11)
Landscape Irrigator or Irrigation Technician	State Lic.	yes	\$40 <u>50</u> .00	\$10,000.00	none
House Moving Contractor	no	yes	\$40 <u>50</u> .00	\$10,000.00	none
Plumbing Contractor, Master Plumber License (fn. 7)	State Lic.	yes	none	none	State Required Min.
With Medical Gas endorsement (MGE) (fn. 8)	MGE	yes	none	none	State Required Min.

Commercial Roofing Contractor	no	yes	\$40 <u>50</u> .00	\$20,000.00	\$1,000,000.00 (fn. 13)
Residential Roofing Contractor	no	yes	\$40 <u>50</u> .00	\$20,000.00	\$300,000.00 (fn. 11)
Sign Contractor					
Electrical Sign Contractor (fn. 9)	State Lic. (fn. 9)	yes	\$40 <u>50</u> .00	none	State Required Min.
Non-electrical Sign Contractor (fn. 10)	no (fn. 10)	yes	\$40 <u>50</u> .00	\$10,000.00	none
Swimming Pool and Spa Contractor	no	yes	\$40 <u>50</u> .00	\$10,000.00	none
Water Treatment Equipment Installation Contractor	State Lic.	yes	\$40 <u>50</u> .00	\$10,000.00	none

SECTION 7. That, in accordance with the annual budget adopted for the Building Safety Department, Chapter 4-1, Article I, Division 2, Section 4-1-21, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 4-1-21. - Building permit and inspection fee schedule.

(a) [NO TEXT CHANGE]

(b) *Building Permit Fee Schedule.*

(1) All Projects: \$ Value x 0.0030 = Permit Fee: Rounded to whole dollars.

(2) Minimum Permit Fees:

a. New construction: One hundred twenty dollars (\$120.00) plus fifty dollars (\$50.00) times the number of other permits required for electrical, plumbing and HVAC work.

b. Remodels and Additions: Sixty dollars (\$60.00) plus fifty dollars (\$50.00) times the number of other permits required for electrical, plumbing and HVAC work.

(3) Other Permits and Inspection Fees:

a. Certificate of Occupancy review and inspection when not associated with a building permit: \$120.00

b. ~~Duplication~~ or Recreation of existing Certificate of Occupancy: 40.00

c. Wrecking permit and Moving permits: 90.00

d. Permit for the installation of flammable liquids tanks and pumps: 60.00

This includes the fees for electrical and plumbing permits

e. Residential Re-roofing permit: 50.00

f. Manufactured home installation: 180.00

This includes the fees for electrical and plumbing permits.

g. Inspection not otherwise noted above, and those requested after hours, two hour minimum charge per hour: ~~60~~80.00

h. Re-inspection: 50.00

i. Construction and Advisory and Appeals Board application: 150.00

j. Siding and exterior veneer: Value of project × 0.0030 minimum: 50.00

k. Expedited Review Fee 500.00

l. Same Day Inspection Fee ~~60~~100.00

m. Insulation and energy conservation: value of project × 0.0030, minimum of 40.00

n. Technology Fee 10.00

o. Glass/Glazing Permit 50.00

p. Insulation Permit 50.00

SECTION 8. That, in accordance with the annual budget adopted for the Building Safety Department, Chapter 4-1, Article I, Division 3, Section 4-1-30, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 4-1-30. - Fee schedule.

- (a) [NO TEXT CHANGE]
- (b) (1) -(4) [NO TEXT CHANGE]
- (5) Technology Fee: . . . 10.00

SECTION 9. That, in accordance with the annual budget adopted for the Building Safety Department, Chapter 4-1, Article II, Division 2, Section 4-1-36, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 4-10-36. - Zoning board of adjustment.

- (a) [No TEXT CHANGE]
- (b) *Procedure.*
 - (1) The Board shall adopt rules, operate, and exercise all duties and powers as prescribed in Chapter 2-6.
 - (2) Upon filing of an application for either a special exception or Variance with the Building Safety Department, the applicant shall pay the sum of ~~three~~ five hundred dollars (\$3500.00) to the City.

SECTION 10. That, in accordance with the annual budget adopted for the Building Safety Department, Chapter 4-1, Article I, Division 4, Section 4-1-40, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 4-1-40. - Heating, Ventilation, and Air Conditioning, HVAC, Permit Fee Schedule.

- (a) – (f) [NO TEXT CHANGE]
- (g) Technology Fee: . . . 10.00.

SECTION 11. That, in accordance with the annual budget adopted for the Building Safety Department, Chapter 4-1, Article I, Division 5, Section 4-1-50, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 4-1-50. - Plumbing permit fees.

(a) [NO TEXT CHANGE]

(b) (1)-(6) [NO TEXT CHANGE]

(7)) Technology Fee: . . . 10.00

(78) Minimum permit fee is ninety dollars (\$90.00) for the first seventy-five (75) heads plus fifty cents (\$0.50) per head thereafter.

SECTION 12. That, in accordance with the annual budget adopted for the Planning Department, Chapter 4-6, Article II, Division 5, Section 4-6-41, of the Amarillo Municipal Code is hereby amended:

Sec. 4-6-41. - Application and procedures.

(a) [NO TEXT CHANGE]

(b) *Fees.* The Developer shall pay a non-refundable application fee of ~~three hundred fifty dollar (\$350.00)~~ four hundred and fifty dollar (\$450.00) for the first acre and an additional ten dollar (\$10.00) per additional acre for each Minor Plat submitted or if no notification is required, three hundred and twenty-five (\$325.00) for the first acre and an additional ten dollar (\$10.00) per acre per additional acre for each Minor Plat submitted.

(c) –(g) [NO TEXT CHANGE]

SECTION 13. That, in accordance with the annual budget adopted for the Planning Department, Chapter 4-6, Article II, Division 6, Section 4-6-51, of the Amarillo Municipal Code is hereby amended:

(a) – (d) [NO TEXT CHANGE]

(e) *Fees.* The Developer shall pay a non-refundable application fee of ~~three hundred fifty dollars (\$350.00)~~ four hundred and fifty dollar (\$450.00) for the first acre and an additional ten dollars (\$10.00) per additional acre for each Amending Plat submitted: if no notification is required, three hundred and twenty-five (\$325.00) for the first acre and an additional ten dollar (\$10.00) per acre per additional acre for each Amending Plat submitted.

(f) – (h) [NO TEXT CHANGE]

SECTION 14. That, in accordance with the annual budget adopted for the Planning Department, Chapter 4-6, Article II, Division 4, Section 4-6-31, of the Amarillo Municipal Code is hereby amended:

Sec. 4-6-31. - Application and procedures.

(a) [NO TEXT CHANGE]

(b) *Fees.* The Developer shall pay a non-refundable application fee of ~~three~~ five hundred ~~fty~~—
——dollars (~~\$350~~500.00) for the first acre and an additional ten dollars (\$10.00) per additional
acre for each Final Plat submitted.

(c) - (g) [NO TEXT CHANGE]

SECTION 15. That, in accordance with the annual budget adopted for the Planning Department,
Chapter 4-6, Article IV, Section 4-6-190, of the Amarillo Municipal Code is hereby amended:

Sec. 4-6-190. - Abandonment of public right-of-way.

In addition to the requirements set forth in V.T.C.A., Local Government Code, Ch. 272, the
following shall control the consideration of requests for abandonment of Public Rights-of-Way that are
abandoned by separate legal instrument:

(1) [NO TEXT CHANGE]

(2) The applicant shall pay the following filing fees for Public Right-of-Way abandonment:
~~Three~~ four hundred ~~fty~~ eighty-five dollars (~~\$350~~485.00) for each alley, easement, or
street abandonment request filed for consideration.

(3) [NO TEXT CHANGE]

SECTION 16. That, in accordance with the annual budget adopted for the Planning Department,
Chapter 4-10, Article II, Division 1, Section 4-10-23, of the Amarillo Municipal Code is hereby
amended:

Sec. 4-10-23. - Amending procedure

(a) *Application to Planning and Zoning Commission and planning department; fee.*

(1) Any person desiring a change in regulations, restrictions or boundaries of the Zoning
District Map of any property from one (1) Zoning District classification to another
Zoning District classification under this chapter shall make application for such change to
the Planning and Zoning Commission in writing and by filing such written application
with the Planning Department of the City, requesting a change in Zoning District
classification. Such application shall contain the following information:

- a. Legal description of the land on which such Zoning District classification is requested,
together with the local Street address of same;
- b. Name and address of each owner or owners of the property which is the subject of the
application;

- c. Name and address of the person making the application, if made by anyone other than the owner, together with a statement on a form prescribed and furnished by the Planning Department of the City, that the person making the application is authorized to act for the owner or owners in making such application;
- d. Zoning District classification use under which the property regulated at the time of making such application and the Zoning District classification use requested by the applicant;
- e. Any other information concerning the property as may be requested by the Planning Department of the City or the Planning and Zoning Commission of the City.

(2) Upon the filing of any application for a Zoning District classification change with the Planning Department of the City, the applicant shall pay to the City Planning Department the following applicable sum:

- a. For a Zoning District classification change, the sum of ~~three~~ eight hundred dollars (\$~~300~~800.00):
- b. For a specific use permit, the sum of six hundred and eighty-five dollars ~~three hundred~~ ~~twenty-five dollars~~ (~~\$325~~685.00) ~~plus ten dollars (\$10.00) per acre if greater than one~~ ~~(1)~~ ~~acre.~~
- c. For a Planned Development District classification, the sum of ~~four~~ eight hundred dollars (\$~~400~~800.00).
- d. For an amendment to a Planned Development District, the sum of six hundred dollars (\$600.00)

(3) These fees are utilized to help defray necessary administrative costs of processing the application as required, including publication and mailing of required notices.

(b) *Public hearings; notice.*

(1)–(4) [NO TEXT CHANGE]

(5) If the Planning and Zoning Commission recommends that a Zoning District classification change not be granted, the case will not be processed further and shall not be forwarded to the City Council for public hearing, unless the applicant shall, within ten (10) days after the date the Planning and Zoning Commission votes to recommend that the Zoning District classification change not be granted, file with the Planning Department a request

in writing requesting that such application be forwarded to the City Council for a public hearing and determination of the Zoning District classification change request. If the written appeal is filed by noon of the day following the Planning and Zoning Commission meeting, the case shall be processed for consideration to the City Council at its next regularly scheduled meeting. If the written appeal is filed after noon of the day following the Planning and Zoning Commission meeting, but within ten (10) days, the case shall require new publication and mailing of notices and scheduling to the City Council at a later date. The applicant shall pay a fee of ~~one~~ three hundred and fifty dollars (~~\$100~~350.00) with the notice of appeal to defray publication, notice and other expenses.

(6) [NO TEXT CHANGE]

(c) [NO TEXT CHANGE]

SECTION 17. That, in accordance with the annual budget adopted for the Building Safety Department, Chapter 4-10, Article II, Division 2, Section 4-10-36, of the Amarillo Municipal Code is hereby amended:

Sec. 4-10-36. - Zoning board of adjustment.

(a) *Established.* See now, Chapter 2-6 of this Code.

(b) *Procedure.*

(1) The Board shall adopt rules, operate, and exercise all duties and powers as prescribed in Chapter 2-6.

(2) Upon filing of an application for either a special exception or Variance with the Building Safety Department, the applicant shall pay the sum of ~~three~~ five hundred dollars (~~\$300~~500.00) to the City.

SECTION 18. That, in accordance with the annual budget adopted for the Environmental Health Department, Chapter 8-5, Article IV, Section 8-5-15, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-5-15 Fees

(a) Environmental Health Fees.

(1) Food Establishments that are eating or drinking establishments; permit fees and renewal of fees are based on Occupancy Loads as established by the City Building Official and are as follows:

0 to 50 ~~\$250.00~~ \$258.00

51 to 150 ~~350.00~~ \$361.00

151 to 250 ~~450.00~~ \$464.00

251 to 350 ~~550.00~~ \$567.00

Over 350 ~~650.0~~ \$670.00

2) Food Establishments where 50% or more of their business is for offsite consumption permit fees and renewal fees are based on square footage of the business and area as follows:

Square Feet

0 to 500 ~~\$250.00~~ \$258

501 to 3,000 ~~350.00~~ \$361

3,001 to 5,000 ~~450.00~~ \$464

5,001 to 15,000 ~~550.00~~ \$567

15,001 and Over ~~650.00~~ \$670

(3) Food Establishment permit fees for Caterers, Farmers Markets, Mobile Food Units (to include snow cone stands) ~~\$250.00~~ \$258.00

(4) Food Establishment permit fees for schools and child care facilities ~~250.00~~ \$258.00

(5) Produce Vendor ~~50.00~~ 52.00

(6) Food Establishment Application Fee for New, Change of Owner, Remodel, or Repair ~~2526.00~~

(7) Food Establishment Plan Review and Inspection for New, Change of Owner, Remodel, or Repair ~~8588.00~~

(8) Prepackaged Food Vendors less than 200 square feet of total food operation area are exempt from permit and fees.

(9) TCS Vending Machine permit fees ~~100.00~~ 103.00 per unit.

(10) Food Establishment Re-inspection Fee ~~7578.00~~

- (11) Duplicate copy of permit, registration, or *license* ~~25.00~~ 26.00
- (12) Late Food Establishment Permit Fee ~~5052.00~~
- (13) Application fee for New and Change of Owner for *Liquor License* ~~2526.00~~
- (14) Late Renewal fee of *Liquor License* ~~2526.00~~
- (15) Application fee for New and Change of Owner for Beer and Wine *License* ~~2526.00~~
- (16) Late Renewal fee for Beer and Wine *License* ~~2526.00~~
- (17) Environmental Inspection of a child care facility or group home ~~5052.00~~
- (18) Temporary Food Establishment permit per day per booth. *Licensed* caterers must obtain a Temporary Food Establishment permit but are exempt from fees.

# of Booths	Large Events (21 booths or greater)	Small Events (20 booths or less)
0-5	X	\$2526.00
6-12	X	\$2021.00
13-20	X	\$1516.00
21-40	\$2021.00	X
41-80	\$1516.00	X
81 or more	\$1011.00	X

- (19) Certified Food Manager annual registration ~~4042.00~~.
- (20) Late Certified Food Manager annual registration ~~1011.00~~
- (21) Certified Food Manager Certification (course and exam) ~~150155.00~~ per person.
- (22) Food Handler Certification (course and exam) ~~2021.00~~ per person.
- (23) Water sample collection ~~4042.00~~.
- (24) OSSF - Primary Treatment systems for single family dwellings ~~250258.00~~
- (25) OSSF - Primary Treatment systems for multi-family dwellings ~~280289.00~~
- (26) OSSF - Advanced Treatment systems (secondary treatment or greater) ~~300309.00~~
- (27) OSSF - Existing system inspection ~~150155.00~~
- (28) OSSF - Re-inspection fee ~~7578.00~~

- (29) (Annual permit (year round usage) for Public pools and spas, PIWF; Semi-public pools, spas, PIWF ~~200~~206.00 or, if more than one (1) at the same property, then ~~\$50~~52.00 for each unit after the first. Fees will not be pro-rated. Permits are non-transferable.
- (30) Seasonal permit (Operating less than 9 months of the permit year) for Public pools, spas. PIWF: Semi-public pools, spas, PIWF ~~100~~103.00 or, if more than one (1) at the same property, then ~~\$50~~52.00 for each unit after the first.
- (31) Re-inspections to re-open a closed pool: ~~\$50~~52.00. Every effort will be made to re-inspect the same day of notification that the violation(s) has been corrected. Re-inspections of closed pools will be made within one (1) working day. A re-inspection fee for code compliance may be required on the 2nd re-inspection.
- (32) Late fees for annual public pool permits will be ~~\$50~~52.00 and for seasonal permits will be ~~\$25~~26.00.
- (33) Cost per seat in the Certified Pool Technician course will be ~~\$125~~129.00 for the initial 2-day course and exam. A one (1) day refresher course with exam will be offered for ~~\$50~~52.00 per seat for those who have taken the initial course with the City. Payments must be made in advance and are non-refundable.
- (34) Application and plan review for new construction, modification, or repair of a public swimming pool, spa, or PIFW: ~~\$50~~52.
- (35) A Technology Fee of \$10.00 will apply to all applications excluding environmental health applications, temporary event applications and water samples.
- ~~(35)~~36) All Environmental Health fees will increase annually by 3% or consumer Price Index (CPI), whichever is greater.
- (37) Merchant card service charge.....2.5%

SECTION 19. That, in accordance with the annual budget adopted for the Fire Marshall's Office, Chapter 10-1, Article II, Section 10-2-15, Table 113.2.1, of the Amarillo Municipal Code is hereby amended to read as follows:

TABLE 113.2.1 INSPECTION FEES

	Occupant Load	Fee

Day Care	Up to 50	\$40.00
	51 to 150	\$80.00
	Over 150	\$80.00 for first 150 plus \$40.00 For each additional 100 or fraction thereof
Foster/Group Home/Shelter	1 to 5	\$40.00
	6 to 15	\$80.00
	Over 15	\$80.00 for first 15 plus \$40.00 For each additional 15 or fraction thereof
Nursing Homes	Up to 50 beds	\$160.00
	51 to 100 beds	\$240.00
	Over 200 beds	\$240 for first 100 beds Plus \$80.00 for each additional 100 beds or fraction thereof
Hospitals	Up to 100 beds	\$320.00
	101 to 200 beds	\$400.00
	Over 200 beds	\$400.00 for first 200 beds Plus \$80.00 for each additional 100 beds or Fraction thereof
Other	Up to 2,500 sq. ft	\$40.00

	Occupant Load	Fee
Facilities		
	2,501 to 5,000 sq. ft	\$80.00
	5,001 to 10,000 sq. ft	\$120.00
	10,001 to 50,000 sq. ft	\$160.00
	Over 50,000 sq. ft	\$160.00 for first 50,000 sq. ft. plus \$40.00 for each additional 25,000 sq. ft. or fraction thereof
<u>TABC Licensed Facilities</u>		<u>\$40.00</u>

SECTION 20. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-1, Article II, Section 12-1-11, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-1-11. - Zoo Fees.

There is hereby assessed an admission fee on each person entering the Amarillo Zoo as follows:

Adults:	(ages 13—61)	\$4.00
<u>Monday Admission</u>		<u>\$2.00</u>
Seniors	(62—over)	\$3.00
<u>Monday Admission</u>		<u>\$1.50</u>

Children	(3—12)	\$2.00
<u>Monday Admission</u>		<u>\$1.00</u>
Children	(2 & under)	free

SECTION 21. Chapter 12-4, Article II, Section 12-4-4, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-4-4. - Annual permitspass.

The Golf Course Manager shall issue annual golf course playing ~~permits~~ passes at rates and with conditions as stated in Section 12-4-5 of this Code.

SECTION 22. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-4, Article II, Section 12-4-5, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-4-5. - Golf fees.

(a) A green fee for the use of the golf course shall be paid prior to commencement of play by all players except those players holding annual permits or discount green fee cards, as follows:

	Weekend Fee (Friday— Sunday & holidays)	Daily Fee(Monday— Thursday)	Twilight Fee (after 3:00 p.m., Monday— Thursday, 18 holes)	Twilight Fee (Monday— Thursday, after 5:00 p.m., 9 holes)	Junior (18 or <u>younger</u>)/Senior (65 or older) Fee(Monday— Thursday)
Ross/Wildhorse	\$24 <u>28.00</u>	\$21 <u>25.00</u>	\$17 <u>20.00</u>	\$14 <u>17.00</u>	\$17 <u>20.00</u>
Ross/ East Mustang course	24 <u>28.00</u>	21 <u>25.00</u>	17 <u>20.00</u>	14 <u>17.00</u>	17 <u>20.00</u>
Comanche/Tomahawk	18 <u>25.00</u>	15 <u>22.00</u>	11 <u>17.00</u>	11 <u>14.00</u>	11 <u>17.00</u>
Comanche/Arrowhead	18 <u>25.00</u>	15 <u>22.00</u>	11 <u>17.00</u>	11 <u>14.00</u>	11 <u>17.00</u>

- (b) Golf cart rental fees (tax included) (50% applied to each player):
 9 holes ~~\$13~~14.00
 18 holes ~~26~~28.00
- (c) Annual ~~permits~~ Pass: Regular (any age) \$930~~2,000.00~~ Unlimited play. All days, all courses)
~~Additional regular family member 595.00~~
Ultimate Annual Golf Pass\$3,400.00 (Unlimited play. All days, all courses, includes cart)
 Senior Pass (age ~~62~~ 65 as of purchase date, play Monday—~~Thursday~~Friday, excludes holidays) ~~570~~\$1,000.00
Ultimate Senior Golf Pass\$2,000.00 (age 65 as of purchase date, Unlimited play. Monday –Friday excludes holidays, all courses, includes cart)
Mini Golf Pass\$400.00 (20-Rounds, All days, All courses, good for 12 months from date of purchase) (pass includes the Capital Improvement Fee).
~~Additional senior family member 525.00~~
~~Junior permit (age 13—18, Monday—Thursday, June 1 to August 31) 240.00~~
Spouse Pass The City Manager shall have the authority to create an annual Spouse Pass and determine the reasonable fee therefor.
Family Pass The City Manager shall have the authority to create an annual Family Pass and determine the reasonable fee therefor.
- (d) Capital Improvement Fee (per round) shall be separately collected at time of play on all ~~permits-passes~~ except the Mini Golf Pass.
 Comanche/Arrowhead and Tomahawk ~~\$23~~.00
 Ross/Wildhorse ~~34~~.00
 Ross/~~East~~ Mustang..... ~~34~~.00
- (e) Unless specifically described otherwise, all golf passes are good for the issued calendar year (Jan.-Dec.) only and are non-transferrable.
- (f) Golf Passes cannot be used to pay for tournaments.
- (g) The City Manager may adjust green fees for off-peak hours and tournament play.

SECTION 23. That, in accordance with the annual budget adopted for the Building Safety Department, Chapter 14-4, Article II, Division 1, Section 14-4-31, of the Amarillo Municipal Code is hereby amended to read as follows

Sec. 14-4-31. - Required; classification; fees; exemption.

- (a) – (b) [NO TEXT CHANGE]

(c) The annual *license* fee for each Topless Establishment shall be ~~two~~ five hundred dollars (\$500.00).

(d) [NO TEXT CHANGE]

SECTION 24. That, in accordance with the annual budget adopted for the Building Safety Department, Chapter 14-6, Article II, Division 2, Section 14-6-29, of the Amarillo Municipal Code is hereby amended to read as follows

Sec. 14-6-29. - Fee; term; reapplication upon change in information.

A Transient Retail Business license issued under this division shall require a fee of ~~twenty-five dollars (\$25.00)~~ fifty dollars (\$50.00) for each issuance. A license issued to a Transient Retail Business shall expire at the end of thirty (30) days from its issuance. Any change in the information required in the application shall require the reissuance of the license by submitting a new application.

SECTION 25. That, in accordance with the annual budget adopted for the Utility Division, the water rates and charges in Chapter 18-2, Article III, Section 18-2-57 of the Amarillo Municipal Code are hereby amended in part to read as follows:

(a) The following minimum monthly meter service charges include the first three thousand (3,000) gallons consumption:

Meter Size (inches)	Size Code	Water Rate 1 Inside City	Water Rate 2 Outside City
5/8 or 3/4	A	\$ 13.50 <u>13.91</u>	\$ 20.26 <u>20.87</u>
1	B	18.13 <u>18.67</u>	27.19 <u>28.01</u>
1 1/2	C	23.23 <u>23.92</u>	34.84 <u>35.89</u>
2	D	36.09 <u>37.17</u>	54.14 <u>55.76</u>
3 or FH Meter	L, H, X	132.76 <u>136.74</u>	199.14 <u>205.11</u>
4	E, Y	168.48 <u>173.53</u>	252.72 <u>260.30</u>

Meter Size (inches)	Size Code	Water Rate 1 Inside City	Water Rate 2 Outside City
6	F A	251.91 <u>259.46</u>	377.87 <u>389.20</u>
8 or larger	G, J, K, M, W	347.30 <u>357.71</u>	520.94 <u>536.57</u>

(b) In addition to the monthly meter charge set forth in subsection (a) above, the following shall apply to the amount of water used in excess of three thousand (3000) gallons per month:

TABLE INSET:

<i>Quantity (gallons)</i>	Inside City per 1,000 Gallons	Outside City per 1,000 Gallons
<i>Residential:</i>		
0 -- 3,000	Minimum Charge	Minimum Charge
3,001 --10,000	\$ 2.41 <u>2.48</u>	\$ 3.62 <u>3.72</u>
10,001-30,000	3.15 <u>3.25</u>	4.73 <u>4.87</u>
30,001 – 50,000	4.67 <u>4.81</u>	7.00 <u>7.21</u>
Over 50,000	5.30 <u>5.46</u>	7.96 <u>8.20</u>

TABLE INSET:

<i>Commercial / Industrial:</i>		
0 -- 3,000	Minimum Charge	Minimum Charge
Over 3,000	\$ 2.75 <u>2.83</u>	\$ 4.13 <u>4.25</u>

TABLE INSET:

<i>Irrigation (all service groups)</i>		
0 -- 3,000	Minimum charge	Minimum charge
3,001 – 10,000	\$ 2.75 <u>2.83</u>	\$ 4.13 <u>4.25</u>
10,001 – 30,000	3.15 <u>3.25</u>	4.73 <u>4.87</u>
30,001 – 50,000	4.67 <u>4.81</u>	7.00 <u>7.21</u>
Over 50,000	5.30 <u>5.46</u>	7.96 <u>8.20</u>

SECTION 26. That, in accordance with the annual budget adopted for the Utility Division, the waste water rates and charges in Chapter 18-3, Article IV, Section 18-3-73 and Section 18-3-74 of the Amarillo Municipal Code are hereby amended in part to read as follows

Meter Size (inches)	Charge for the first 3,000 gallons
5/8 or 3/4	\$ 15.30 <u>15.75</u>
1	15.80 <u>16.27</u>
1½	16.21 <u>16.70</u>
2	17.60 <u>18.13</u>
3	19.90 <u>20.50</u>
4	29.09 <u>29.96</u>
6	42.81 <u>44.09</u>
8 or larger	56.58 <u>58.28</u>

(2) For usage in excess of three thousand (3,000) gallons a monthly service charge shall also be charged to all Residential users in the amount of ~~one dollar and eighty-two cents (\$1.82)~~ one dollar and eighty-eight cents (\$1.88) per one thousand (1,000) gallons of water used over the initial allotment of 3,000 gallons. The service charge for all Commercial and Industrial users shall be ~~one dollar and ninety-eight cents (\$1.98)~~ two dollars and four cents (\$2.04) per one thousand (1,000) gallons over the initial allotment, unless the Wastewater is metered in which case the service charge shall be ~~two dollars and eighteen cents (\$2.18)~~ two dollars and twenty-five cents (\$2.25) per thousand over the initial allotment as more specifically set forth hereinafter.

a. – d. [NO TEXT CHANGE]

(3) [TEXT UNCHANGED]

(4) [TEXT UNCHANGED]

Sec. 18-3-74. Rates beyond corporate limits.

(1) [NO TEXT CHANGE]

(2) A monthly service charge shall also be charged to residential Users outside the corporate limits in the amount of ~~two dollars and seventy-four cents (\$2.74)~~ two dollars and eighty-two cents (\$2.82) per one thousand (1,000) gallons of water used over the initial allotment of 3,000 gallons. The service charge for all Commercial and Industrial

users outside the corporate limits shall be ~~two~~ three dollars and ninety seven cents ~~(\$2.97)~~ and six cents (\$3.06) per one thousand (1,000) gallons over the initial allotment of 3,000 gallons, unless the wastewater is actually metered, in which case the service charge shall be three dollars and ~~twenty eight cents (\$3.28)~~ thirty-seven cents (\$3.37) or as contracted.

SECTION 27. That, in accordance with the annual budget adopted for the Utility Division, drainage fees in Chapter 18-4, Article II, Section 18-4-14 of the Amarillo Municipal Code are hereby amended in part to read as follows:

(a) – (f) [NO TEXT CHANGE]

(g) The following ERU monthly billing rate is hereby established and shall be used to calculate the total monthly Drainage Utility Charge for all property located in the City, both residential and commercial, in accordance with the applicable formula established in this subsection: ERU rate = ~~\$2.51~~ 2.61 per ERU per month.

(h) – (j) [NO TEXT CHANGE]

SECTION 28. That should any part, portion, section, fee, charge, or expenditure enacted by or contained within either this ordinance or the budget that it adopts, be declared inoperative, unconstitutional, invalid, or void for any reason by a court of competent jurisdiction, then such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, fees, charges, or expenditures of either this ordinance or the budget, which remaining provisions shall be and remain in full force and effect.

SECTION 29. That all ordinances, resolutions, and appropriations for which provisions have heretofore been made are hereby expressly repealed to the extent of any conflict with the provisions of this ordinance.

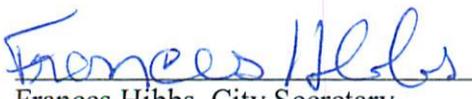
SECTION 30. That the City Manager is authorized to approve transfers between line items in any departmental budget and to make transfers between funds within the budget which will neither decrease a program or service adopted in said budget, nor increase expenditures over the total amount of expenditures approved in said budget, in order to meet unanticipated expenditures within any department, program, or service.

SECTION 31. That this ordinance shall be effective on and after its adoption; provided, however, that the Annual Budget adopted herein, along with fees and charges established herein, shall be effective on October 1, 2017, unless a different effective date is specified for a particular Section hereof.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading the 5th day of September, 2017; and PASSED on Second and Final Reading the 12th day of September, 2017.


Ginger Nelson, Mayor

ATTEST:


Frances Hibbs, City Secretary

APPROVED AS TO FORM


William M. McKamie, City Attorney

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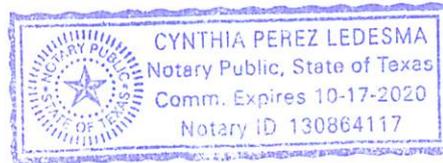
THE STATE OF TEXAS
BEFORE ME, a Notary Public in and for the
State of Texas, personally appeared

Mansel Arroyave

LEGAL CLERK of the Amarillo Globe-News Publishing
Company, after being by me duly sworn did dispose and
state that the above statement is true and correct and the
attached was published on the dates set forth therein.

PUBLISHED ON: 08/18/2017

FILED ON: 08/15/2017



Sworn and subscribed to before me the 25 day of August 20 17

Cynthia P Ledesma

Notary Public State of Texas