Update on Neighborhood Plans
September 24, 2019
History of the Neighborhood Plan Initiative

• City and Potter County collaborated in 2016 to fund and support a new Neighborhood Initiative through an interlocal agreement to facilitate planning and community development in “older distressed neighborhoods.”

• Four neighborhoods identified: North Heights, Barrio, San Jacinto and Eastridge.

• Neighborhood Oversight Committee established with two council members and two county commissioners.
  – Guide planning processes and implementation efforts.
  – Oversee allocation of funds.
History of the Neighborhood Plan Initiative

• North Heights plan adopted January 2017
  – Implementation by the North Heights Advisory Association NHAA

• Barrio plan adopted April 2018
  – Implementation by the Barrio Neighborhood Planning Committee (BPNC)

• San Jacinto – Kicked off in March 2019
  – Scheduled for adoption in February 2020

• Eastridge – 2020
Neighborhood Plan Initiative Funding Sources

1. Interlocal Funds: Interlocal Agreement established that each entity would contribute $75,000 annually.

2. Proposition #1 – Neighborhood Planning: The city contributed a total of $2,616,200 in the 2016 5-Year CIP Bond.
   - More than $2.55M of this remains.
   - The Oversight Committee determined at their August meeting to allocate the bond funds equally ($654,050) among the four plan areas to be spent based on priorities identified by the neighborhoods.

3. Community Improvement Funds (CIP): Supports ongoing infrastructure needs such as seal coating and pipebursting.

4. Other: Community Development Block Grant (CDBG) or other specialized programs.
Neighborhood Plan Project Tracking

• Staff revised project tracker to see expenditures by funding source and neighborhood.

• Next step will be to work with the committees to determine their priorities for the bond funds (approximately $654,050).
  – Staff will complete cost estimates and planning analysis to help identify best use of funds.
# Neighborhood Plan Project Tracker

## Expenditures All Funds

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interlocal Agreement</td>
<td>$56,406.86</td>
</tr>
<tr>
<td>Prop # 1 Bond - NPI</td>
<td>$65,483.20</td>
</tr>
<tr>
<td>Other</td>
<td>$865,000.00</td>
</tr>
<tr>
<td>CIP</td>
<td>$8,705,521.48</td>
</tr>
<tr>
<td><strong>Total Expenditures All Plan Areas</strong></td>
<td><strong>$9,692,411.54</strong></td>
</tr>
</tbody>
</table>

## Total Investment in Neighborhood Plan Areas

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures All Plan Areas</td>
<td>$9,692,411.54</td>
</tr>
<tr>
<td>Remaining Neighborhood Funds (allocated, not yet spent)</td>
<td>$2,760,983.94</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$12,453,395.48</strong></td>
</tr>
</tbody>
</table>
North Heights Recent Highlights

- **Infrastructure:** Sidewalk bids received for 18th and 24th; water main replacement (7th to 10th between Washington and Van Buren) scheduled to begin in October; seal coat completed Sept. 15th.

- **Policy:** NHAA has held a series of trainings on community outreach for development and zoning; ongoing work to coordinate with city on rezoning initiative.

- **Total Investment (all sources):** $6.46 M

  **Remaining Neighborhood Bond Allocation:** $643,598
Barrio Recent Highlights

- Infrastructure: Continue work on streetscape concept for 10th Ave.
- Community projects: Celebrated the completion of the underpass mural along SW 10th on August 5.
- Total Investment (all sources): $61,492
  Remaining Neighborhood Bond Allocation: $599,018
San Jacinto Recent Highlights

• Planning Process: The San Jacinto Advisory Committee will finish adopting their goals and strategies at their September 26th meeting. Next public meeting is November 7th to review options and alternatives for implementation.

• Community Projects: Hosting a National Night Out Block Party on Tuesday, October 1st.

• Total Investment (all sources): $1.75M Remaining Neighborhood Bond Allocation: $654,050

Go to amarillo.gov/sanjacintoplant for more information and to track the progress.
Eastridge

- Evaluating how to begin outreach.
- Studying potential boundary.
- Will kick off spring/early summer of 2020.
Any Questions?