

amarillo mpo inter-agency memo

TO: MPO Policy Committee Members
FROM: Devin Jones, MPO Admin Technician.
DATE: January 8, 2018
SUBJECT: MPO Policy Committee Meeting

The Amarillo Metropolitan Planning Organization Policy Committee will meet **January 18, 2018**, in **Conference Room 275 at the Simms Building**. I am sending you the agenda and information packet for the meeting.

For information about the current meeting, call the Amarillo Metropolitan Planning Organization at (806) 378-6403.

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

AGENDA

PLACE: Room 275, City Simms Building, 808 S. Buchanan

DATE: January 18, 2018

TIME: 1:30 PM

ITEMS:

- Item 1: Consider the October 2017 Minutes
- Item 2: Discussion of the 2019-22 Draft Transportation Improvement Program Document – MPO Staff.
- Item 3: Update of the MPO Director posting and process. – Director of Planning
- Item 4: Consider the Safety Measures adopted by TxDOT – MPO Staff
- Item 5: Discussion of the Metropolitan Area Boundary and Suggested Improvements – MPO Staff
- Item 6: Open Forum, time reserved for anyone to speak on any transportation related item, however, no action can be taken on items not on the agenda.
- Item 7: Adjournment.

The Amarillo Metropolitan Planning Organization Policy Committee may take up items out of the order shown on the agenda. The Policy Committee reserves the right and hereby gives notice that it may conduct an executive session, as the Amarillo Metropolitan Planning Organization Policy Committee may find necessary, on any item of business listed in this agenda for which state law authorizes an executive session, even if such item is not specifically designated to be an executive session item.

The Amarillo City Hall is accessible by individuals with disabilities through its main entry on the south side (SE 7th Avenue) of the building. An access ramp leading to the main entry is at the southwest corner of the building. Parking spaces for individuals with disabilities are available in the south parking lot. City Hall is equipped with restroom facilities, communication equipment, and elevators that are accessible. Individuals with disabilities, who require special accommodations or a sign language interpreter, must make a request with the MPO, two business days before the meeting, by telephoning 378-6293, or the City TTD number at 378-4229.

Amarillo MPO offers free language translation services to all our non-English speaking clients. Call 378-6293. Amarillo MPO ofrece servicios de traducción de idiomas a todos los no-clientes de habla Inglés. Habla Este Numero 378-6293.

MINUTES

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., October 20, 2016, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Ginger Nelson, Jared Miller, Nancy Tanner, Kit Black, HR Kelly, Kyle Ingham, Dick Davis, Mark Benton, and Brian Crawford.

Voting members not present were: Ernie Houdashell, Eddy Sauer.

Staff coordinators were: Gary Holwick, Travis Muno, and Devin Jones.

Item 1. Consider approval of the July 21, 2016 meeting minutes.

Mayor Nelson thanked the staff from TxDOT, and the MPO, for being at the meeting, and gave the floor to Gary Holwick for a quick overview of the agenda for the day. Gary gave a quick overview of the agenda, and returned the floor to Mayor Nelson.

Mayor Nelson advised the minutes of the previous meeting on July 20, 2017 were ready for consideration. Mayor Nelson asked if there were any corrections to the minutes; Kyle Ingham mentioned item 3 needed more about the discussion regarding SL335 continuity.

Mr. Kyle Ingham made a motion to accept the action as presented. Mark Benton seconded the motion. A vote of 8:0 carried the motion.

Item 2. Receive Project Status Update from TxDOT – Amarillo District staff.

Terry Nix, TxDOT Amarillo District Planner, reported on a variety of topics, the first being a review on the 2018 UTP and how it effects the funding of projects for FY2018. Terry explained to the Committee that when new funds are approved, existing funds can be revised as they need. He also spoke on the fact that the project list for CAT 2U, CAT 4 and CAT12 funding was approved. Mr. Nix discussed a variety of projects on SL335, as well as the delay of a Soncy Rd project. He then showed a visual tabulation explaining when each item was to be let, and where the funding for each project was coming from.

Jared Miller noted that the SL335 B1 project was listed as being in Potter County not Randall, and Terry noted the mistake for correction. Kyle Ingham asked when we should begin trying to seek funding for our unfunded projects in future years of the MTP. Brian Crawford answered that working on getting projects funded was something that should be done as soon as possible, and mentioned a UTP update in December. It was mentioned that there was \$70 billion for the entirety of funding, and that there was \$4 billion left unallocated. Kyle Ingham asked if there was any way for the Committee to be a part of the discussions on allocating the rest of the funds. Terry replied that it was possible.

Jared Miller asked to have a few bullet points made available to give to legislators regarding the MPO's projects. Mr. Holwick agreed. Mayor Nelson said that she has invited Chairman Bruce Bugg for a visit. Dick Davis asked for a copy of the list of projects so that he could stay on top of things, and commented on how blessed the city is to have the funding we need. Kyle Ingham said that he believed the MPO has a responsibility to keep pushing for funding because the projects being discussed were so important to the entire region.

Item 3. Consider 2015-2040 Metropolitan Transportation Plan (MTP) revision.

Mr. Travis Muno, MPO Senior Planner, gave an overview of the need for revision of the 2015-40 Metropolitan Transportation Plan (MTP). He said the changes were needed to add or revise the scope or funding of several projects within the document, and needed to be revised due to the additional funding awarded by the 2018 UTP.

Mr. Muno addressed projects in the MTP. He said several changes were necessary due to advancement of projects or revision of funding or scope of work in others. Overall, these revisions modify project scope of work, project limits, funding amounts, or add projects to the document. The 2015-40 MTP revisions are shown in Attachment A.

Mr. Dick Davis made a motion to accept the MTP revision as presented. H.R. Kelly seconded the motion. A vote of 7:0 carried the motion.

Item 4. Consider 2017-20 Transportation Improvement Program (TIP) revision.

Mr. Muno explained the need for revising the 2017-20 Transportation Improvement Program. He said several changes were necessary due to advancement of projects, revision of funding or scope of work in others. Overall, the revisions modify project scope of work, project limits, funding amounts, or added projects to the document. The 2017-20 TIP revision is shown in Attachment B.

Kyle Ingham expressed concern for the increase in funding for projects listed in the revisions. Travis explained that the changes were needed for additional costs, but that it was mostly just money moving around to adjust project funds due to refined estimates.

Kyle Schniederjan brought Mr. Russell Sahm, who was concerned on the wording for work to be done on the bridges along IH-40 at Whitaker Rd and SL335, specifically, the ramps included in that project. Kit Black explained that there was work being done on some of the ramps on that corridor, but not any of those west of Whitaker Rd. It was agreed that the wording did not need to be changed, as the project did include ramps, but not all of them.

Mr. Davis made a motion to accept the TIP revision as presented. Judge Nancy Tanner seconded the motion. A vote of 7:0 carried the motion.

Item 5. Consider the Amarillo MPO Public Participation Plan.

Mr. Holwick presented the new Public Participation Plan shown in Attachment C. He explained that the 45-day public comment period had been met. There were no public comments received. Kyle Ingham asked if the Mayor felt that the PPP followed with the City Policy, Mayor Nelson agreed that it reflected City Policy.

Mr. Ingham made a motion to accept the Public Participation Plan as is. Judge Tanner seconded the motion. A vote of 7:0 carried the motion.

Item 6. Presentation of the FY 2017 Annual List of Projects.

Mr. Muno presented information on the FY 2017 Annual List of Projects. Kyle Ingham asked for a copy of the chart for the Annual List of Projects. Mark Benton and Dick Davis also requested a copy.

Item 7. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

Gary Holwick, MPO Director, said that tentative meeting dates for the 2018 calendar year are included in the Committee's packet. He also touched on a few important dates as far as the March 29th Priority Workshop, and future initiatives for a workshop sometime in the spring. Gary also spoke about the MPO Program Review currently being worked on by the MPO with assistance from Bill Frawley and Matt Miller with TTI as the Amarillo MPO moves forward toward TMA status.

Kyle Schniederjan said that the City of Amarillo did apply for the TIGER grant for the project on Polk Street from SE 2nd to SE 11th Avenues and along 6th Avenue from Crockett Street to Grant Street and that if this grant was awarded the City would ask for the project's inclusion in the MTP and TIP.

Item 8. Adjournment.

The meeting was adjourned with no further business to discuss.

Ginger Nelson, Chairman
Amarillo MPO

Date: October 19, 2017
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOLWICK	AMA MPO	806 378 6293	garyholwick@amarillo.gov
2	Travis Muno	Ama MPO	806-378-4229	travis.muno@amarillo.gov
3	Devin Jones	Ama MPO	806-378-6403	devin.jones@amarillo.gov
4	BILL FRAWLEY	TTI / TXDOT	817 462 0533	w-frawley@tam.u.edu
5	Kit Black	TXDOT		kit.black@txdot.gov
6	Matt Miller	TTI / TXDOT	512 407 1157	mmiller@tam.u.edu
7	Dick Davis	Ama CoC	806-373-8300	ddavis@arn.net
8	Ginger Nelson	COA		ginger.nelson@amarillo.gov
9	Russell Settle		572-468-5222	
10	Leslie Schmidt	COA	806 378-9393	leslie.schmidt@amarillo.gov
11		TXDOT		
12	Cheryl Haney	Panhandle Independent Living Center	806-340-7890	chaney@panhandleilc.org

Date: October 19, 2017
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	DE ANGELO REYES, PE	J SHEHAN ENGR	557-4090 EXT 301	DREYES@JSE-CE.COM
14	Merle E. Reed PE	J Shehan Engr	557-4090 Ext 301	Merle@jse-ce.com
15	Brian Crawford	TXDOT	806-356-3201	brian.crawford@txdot.gov
16	Sanje Gross	TXDOT	806-356-3254	sanje.gross@txdot.gov
17	Thyl Burton	City of Am	806-378-9086	thyl.burton@amilla.gov
18		PRPC		
19	DUSTAN MEYER	PRPC	806-372-3351	dmeyer@theprpc.org
20	Jamie Hall	PRPC	806-372-3381	jhall@theprpc.org
21	MARIK BENTON	RANDALL CO	806 681 8338	mbenton423@gmail.com
22	AJ FAWVER	COA	378 3424	aj.fawver@amarillo.gov
23	Kyle Schiedelion	COA	378-9336	kyle.schiedelion@amarillo.gov
24	HR Kelly	Pottaw County Comm	674/3511	SKT.H.Kelly@Aul.Com

Date: October 19, 2017
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
25	Jared Miller	COA		
26				
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Agenda Item 2 – Briefing

The FY 2019-22 Transportation Improvement Program is the short range document that will cover the next four year period. The TIP is made up of road, bridge and transit projects. The projects in the TIP have to be financially constrained and must originate in the Metropolitan Transportation Plan. Once approved this document will take affect October 1 of this year.

In Fiscal Year 19 is where you will find the first phase of B-2. This will be the frontage road piece of the southwest quadrant. This project will start at FM 2590 and continue west to the Helium rd corridor. The project will then continue north along Helium road to I-40. This roadway segment will function as a four lane divided highway until such time that the main lanes are constructed.

Fiscal year 20 is when the Bridge at IH 40 will be reconstructed. This will be the second level of the future interchange at IH 40 and SL 335. Also in fiscal year 20 is the segment of SL 335 which runs from IH 40 to SW 9th Ave. This section of roadway will also be for frontage roads only.

Fiscal year 21 has the project which ties B-2 and B-1 together. This is the piece of SL 335 from FM 2590 to just west of Coulter St. This will remove the big curve and realign the intersection of Soncy Rd. and Hollywood Rd.

Also listed in the document are a collection of grouped projects which consist mainly of TxDOT preventative maintenance projects such as overlays and bridge work. However, there are two projects listed in the group section which contain Category II funds. These projects were identified in the list of priority projects as doing operational and mobility improvements.

Along with the highway funding the TIP contains funding for Amarillo City Transit. Over the next four years the projects identified are operating expenses for both fixed route and Spec-Trans. This includes regular and preventative maintenance. There are also funds identified for vehicle replacement.

The TIP document also has identified local funds that will be used to maintain the transportation system over the next four years. These local figures are listed here for informational purposes only.

This is only an introduction to the draft document, so there will be no action required at this time. We would like to hear any input the board may have. There will also be another public meeting in February to allow for more public input. This document will be brought before this body again in April for approval.



FY 2019-2022

TRANSPORTATION IMPROVEMENT PROGRAM

**AMARILLO URBAN
TRANSPORTATION STUDY**

DRAFT

**DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE:
TIP ADOPTED BY MPO POLICY COMMITTEE:
REVISION DATES:**

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Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

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GLOSSARY

PROJECT LISTINGS

CSJ	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)
PROJECT ID	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
FUNCTIONAL CLASS	<p>Federal Functional Class - Federal classification of streets and Highways into functional operating characteristics.</p> <p>Categories are:</p> <ul style="list-style-type: none">InterstateOther Freeways and ExpresswaysPrincipal ArterialsMinor ArterialsCollectorsMinor CollectorsLocal Streets and Roads
FEDERAL PROGRAMS	<p>Federal Funding Category - Major categories of Federal funding as established by the Fixing America's Surface Transportation Act – (FAST)</p> <p>Categories are:</p> <ul style="list-style-type: none">IC – Interstate ConstructionIM – Interstate MaintenanceNHS – National Highway SystemSTP – Surface Transportation ProgramCMAQ – Congestion & Mitigation Air Quality FundsBridge – On/Off System Bridge RehabilitationDSB – Donor State Bonus FundsMA – Minimum Allocation FundsFLHP – Federal Land Highway ProgramFTA – Federal Transit Administration Funding
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

I. Introduction

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT executed in May 2012.

The federal legislation currently in place is the Fixing America's Surface Transportation Act, or FAST Act. The FAST Act creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

Those earlier legislative actions the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), and the Moving Ahead for Progress in the 21st Century Act (MAP-21) increased investment in highway, transit, and safety programs, while retaining the basic goals and structure of earlier transportation actions. The FAST Act continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, the FAST Act elevates the importance of safety by continuing core safety programs, guaranteeing funds for transportation programs; streamlining the environmental review and project delivery process, and promotes performance based planning initiatives. The goals of the FAST Act, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan, are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the 4-year program period.
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on November 16, 2017 and February 24, 2016. A draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 18, 2018. Throughout the fiscal years 2017 and 2018 MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the quarterly meeting on April 19, 2018. This 2019-2022 TIP includes the results of various public meetings, review sessions, and comments received from October 2017 through April 2018.

Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2019-2022 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2019-2022 Transportation Improvement Program in compliance with the FAST Act directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2019-2022 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-approved by the MPO policy board for purposes of grouping similar types of projects for TIP

programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects – The following major projects have been implemented or are currently under construction:

IH-27 – from Sundown Lane to Bell Street – B-1 Phase 1: Reconstruct Main lane Bridges and Approaches at SL 335 (2nd Level) to accommodate future expansion to 6 Lanes

SL 335 – From IH 27 to Bell Street – B-1 Phase 1: Construct Frontage roads to Accommodate Future Main lane Bridge at IH 27 (3rd Level)

SL 335 – from West of Coulter to IH 27; B-1 Phase I: Construct Frontage roads and Grade Separation at Coulter

IH 40 – At Whitaker Rd: Replace Existing Bridges and Approaches

IH-40 – At SL 335 (Lakeside): Replace Existing Bridges and Approaches

IH 40 – At FM 1258: Replace Existing Bridges and Approaches

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo area Section 5310 funds are utilized through services provided by Panhandle Community Services.

Performance Based Planning Issues

The Amarillo MPO has developed this FY 2019-22 Transportation Improvement Program to support the fulfillment of national goals identified in the most recent federal transportation bill. Those goals are of prime importance:

Safety

Infrastructure Condition

Congestion Reduction

System Reliability

Freight Movement & Economic Vitality

Environmental Sustainability

Reduced Project Delivery Dates

The Amarillo MPO will work in cooperation with TxDOT to carry out USDOT Performance-Based Planning directives. These measures may include: safety on all public roads, congestion mitigation, and freight movement, as well as other procedures deemed necessary to measure and report improvement on our transportation network.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public

programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

DRAFT

**FEDERAL & STATE FUNDED
HIGHWAY PROJECTS**

DRAFT

AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0904-02-040	VA	C,E	AMARILLO		\$ 2,336,388	
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 11/2017		
LIMITS TO: IH 40						MPO PROJ NUM: A15165-000		
PROJECT B-2 FRT RDS PHASE I: CONSTRUCT FRT RDS FOR FUTURE FREEWAY						FUNDING CAT(S): 1,2U,12		
DESCR:								
REMARKS						PROJECT HISTORY: PHASE I OF III OF B-2 FRONTAGE RDS		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 104,265	COST OF APPROVED PHASES:	1-PRVNT	\$ 269,111	\$ 67,278	\$ 0	\$ 0	\$ 336,388 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
CONST COST:	\$ 2,127,858		12-STRAT PRIOR:	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
CONST ENG:	\$ 104,265		TOTAL:	\$ 1,869,111	\$ 467,278	\$ 0	\$ 0	\$ 2,336,388
CONTING:	\$ 26,598							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,479,168							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0904-11-061	VA	C,E	AMARILLO		\$ 46,727,765	
LIMITS FROM FM 2590						REVISION DATE: 11/2017		
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15164-000		
PROJECT B-2 FRT RDS PHASE I: CONSTRUCT FRT RDS FOR FUTURE FREEWAY						FUNDING CAT(S): 1,2U,12		
DESCR:								
REMARKS						PROJECT HISTORY: PHASE I OF III OF B-2 FRONTAGE RDS		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 2,085,301	COST OF APPROVED PHASES:	1-PRVNT	\$ 5,382,212	\$ 1,345,553	\$ 0	\$ 0	\$ 6,727,765 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 10,000,000
CONST COST:	\$ 42,557,163		12-STRAT PRIOR:	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 30,000,000
CONST ENG:	\$ 2,085,301		TOTAL:	\$ 37,382,212	\$ 9,345,553	\$ 0	\$ 0	\$ 46,727,765
CONTING:	\$ 531,965							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 49,583,350							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-199	IH 40	C,E	AMARILLO		\$ 29,887,078
LIMITS FROM BIH 40-D						REVISION DATE: 11/2017	
LIMITS TO: SL 335 (SONCY ROAD)						MPO PROJ NUM: A15168-000	
PROJECT B-2 FRT RDS PHASE II: RECONSTRUCT BRIDGE AT SL 335 (2ND LEVEL) FOR FUTURE FREEWAY						FUNDING CAT(S): 1,2U,4,12	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,333,759	COST OF APPROVED PHASES: \$ 29,887,078	1-PRVNT	\$ 4,229,663	\$ 1,057,416	\$ 0	\$ 0	\$ 5,287,078 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 6,840,000	\$ 760,000	\$ 0	\$ 0	\$ 7,600,000
CONST COST:	\$ 27,219,561		4-STWIDE CNCT:	\$ 9,900,000	\$ 1,100,000	\$ 0	\$ 0	\$ 11,000,000
CONST ENG:	\$ 1,333,759		12-STRAT PRIOR:	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	\$ 6,000,000
CONTING:	\$ 13,610		TOTAL:	\$ 26,369,663	\$ 3,517,416	\$ 0	\$ 0	\$ 29,887,078
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 31,131,012							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0904-02-041	VA	C,E	AMARILLO		\$ 23,083,516
LIMITS FROM IH 40						REVISION DATE: 11/2017	
LIMITS TO: SW 9TH						MPO PROJ NUM: A15169-000	
PROJECT B-2 FRT RDS PHASE II: CONSTRUCT FRT RDS FOR FUTURE FREEWAY						FUNDING CAT(S): 1,2U,4,12	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,030,139	COST OF APPROVED PHASES: \$ 23,083,516	1-PRVNT	\$ 3,266,813	\$ 816,703	\$ 0	\$ 0	\$ 4,083,516 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 9,000,000
CONST COST:	\$ 21,023,238		4-STWIDE CNCT:	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
CONST ENG:	\$ 1,030,139		12-STRAT PRIOR:	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 7,000,000
CONTING:	\$ 262,790		TOTAL:	\$ 18,466,813	\$ 4,616,703	\$ 0	\$ 0	\$ 23,083,516
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 24,494,175							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	2635-03-024	SL 335	C,E	AMARILLO		\$ 24,537,664
LIMITS FROM FM 2590						REVISION DATE:	
LIMITS TO: WEST OF COULTER						MPO PROJ NUM: A15159-000	
PROJECT B-1 PHASE II:CONSTRUCT MAINLANES AND FRONTAGE ROADS						FUNDING CAT(S): 1,2U,12	
DESCR:						PROJECT HISTORY: PHASE II OF III OF A MULTI PHASE PROJECT 2635-03-018,ETC (B-1)	
REMARKS						PHASE I 2635-03-018, 2635-02-029, 0168-09-161 PHASE III 2635-02-900,	
P7:						2635-03-901	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,096,530	COST OF APPROVED PHASES: \$ 24,537,664	1-PRVNT	\$ 3,870,131	\$ 967,533	\$ 0	\$ 0	\$ 4,837,664 *
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 10,160,000	\$ 2,540,000	\$ 0	\$ 0	\$ 12,700,000
CONST COST:	\$ 22,378,171		12-STRAT PRIOR:	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 7,000,000
CONST ENG:	\$ 1,062,963		TOTAL:	\$ 19,630,131	\$ 4,907,533	\$ 0	\$ 0	\$ 24,537,664
CONTING:	\$ 617,638							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 26,632,261							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

GROUPED PROJECTS STATEWIDE CSJ's

Grouped Project Section Definitions information revised August 4, 2015

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Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program

Revised August 4, 2015

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a non-attainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 17-20	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		RIGHT OF WAY ACQUISITION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-958	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-953	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		SAFETY						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-956	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT						LIMITS TO:
DESCRIPTION1:		LANDSCAPING						
DESCRIPTION2:								REV DATE:
DESCRIPTION3:								LOCAL CONT:
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-915	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-916	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		BICYCLE AND PEDESTRIAN					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-918	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT					LIMITS TO:	
DESCRIPTION1:		TRANSIT IMPROVEMENTS AND PROGRAMS					REV DATE:	
DESCRIPTION2:							LOCAL CONT:	
DESCRIPTION3:								
LAYMAN DESC1:		TRANSIT IMPROVEMENTS AND PROGRAMS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

APPENDIX A

INDIVIDUAL LISTING OF GROUPED PROJECTS

(FOR INFORMATIONAL PURPOSES ONLY)

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	2635-04-036	SL 335	C,E	AMARILLO		\$ 247,774	
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE:		
LIMITS TO: IH 40						MPO PROJ NUM: A15500-018		
PROJECT OPERATIONAL AND MOBILITY IMPROVEMENTS						FUNDING CAT(S): 1,2U		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 11,058	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 38,219	\$ 9,555	\$ 0	\$ 0	\$ 47,774 *
CONST COST:	\$ 225,680		2U-URBAN CRDR:	\$ 160,000	\$ 40,000	\$ 0	\$ 0	\$ 200,000
CONST ENG:	\$ 11,036		TOTAL:	\$ 198,219	\$ 49,555	\$ 0	\$ 0	\$ 247,774
CONTING:	\$ 2,550							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 259,712							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	RANDALL	0168-09-165	IH 27	C,E	AMARILLO		\$ 6,398,331
LIMITS FROM WESTERN STREET						REVISION DATE: 05/2017	
LIMITS TO: NORTH OF IH 27/US 60 INTERCHANGE						MPO PROJ NUM: A15500-015	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 289,277	COST OF APPROVED PHASES: \$ 6,398,331	1-PRVNT	\$ 5,758,498	\$ 639,833	\$ 0	\$ 0	\$ 6,398,331 *	
ROW PURCHASE:	\$ 0		TOTAL:	\$ 5,758,498	\$ 639,833	\$ 0	\$ 0	\$ 6,398,331	
CONST COST:	\$ 5,903,609								
CONST ENG:	\$ 205,446								
CONTING:	\$ 103,313								
IND COSTS:	\$ 0								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 6,687,017								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	2635-04-035	SL 335	C,E	AMARILLO		\$ 244,592	
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE:		
LIMITS TO: IH 40						MPO PROJ NUM: A15500-017		
PROJECT OVERLAY						FUNDING CAT(S): 1		
DESCR:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 11,058	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 195,673	\$ 48,918	\$ 0	\$ 0	\$ 244,592 *
CONST COST:	\$ 225,680		TOTAL:	\$ 195,673	\$ 48,918	\$ 0	\$ 0	\$ 244,592
CONST ENG:	\$ 7,854							
CONTING:	\$ 3,949							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 255,628							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-025	SL 335	C,E	AMARILLO		\$ 3,301,989	
LIMITS FROM SW 81ST STREET						REVISION DATE:		
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15500-020		
PROJECT OVERLAY						FUNDING CAT(S): 1		
DESCR:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 149,287	COST OF APPROVED PHASES:	1-PRVNT	\$ 2,641,591	\$ 660,398	\$ 0	\$ 0	\$ 3,301,989 *
ROW PURCHASE:	\$ 0		TOTAL:	\$ 2,641,591	\$ 660,398	\$ 0	\$ 0	\$ 3,301,989
CONST COST:	\$ 3,046,677							
CONST ENG:	\$ 106,024							
CONTING:	\$ 53,317		\$ 3,301,989					
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 3,450,971							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0090-06-044	BI 40-D	C,E	AMARILLO		\$ 2,289,133	
LIMITS FROM ON BI 40-D EB						REVISION DATE:		
LIMITS TO: AT BNSF RR						MPO PROJ NUM: A15170-001		
PROJECT REPLACE EXISTING BRIDGE						FUNDING CAT(S): 6		
DESCR:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 99,838	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 1,831,306	\$ 457,827	\$ 0	\$ 0	\$ 2,289,133 *
CONST COST:	\$ 2,037,501		TOTAL:	\$ 1,831,306	\$ 457,827	\$ 0	\$ 0	\$ 2,289,133
CONST ENG:	\$ 151,794							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,337,829							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0090-06-045	BI 40-D	C,E	AMARILLO		\$ 2,289,133	
LIMITS FROM ON BI 40-D WB						REVISION DATE:		
LIMITS TO: AT BNSF RR						MPO PROJ NUM: A15170-000		
PROJECT REPLACE EXISTING BRIDGE						FUNDING CAT(S): 6		
DESCR:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 99,838	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 1,831,306	\$ 457,827	\$ 0	\$ 0	\$ 2,289,133 *
CONST COST:	\$ 2,037,501		TOTAL:	\$ 1,831,306	\$ 457,827	\$ 0	\$ 0	\$ 2,289,133
CONST ENG:	\$ 151,794							
CONTING:	\$ 0							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,337,829							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-026	SL 335	C,E	AMARILLO		\$ 6,566,008	
LIMITS FROM 81ST STREET						REVISION DATE:		
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15500-019		
PROJECT OPERATIONAL AND MOBILITY IMPROVEMENTS						FUNDING CAT(S): 1,2U		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 293,045	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 1,012,807	\$ 253,202	\$ 0	\$ 0	\$ 1,266,008 *
CONST COST:	\$ 5,980,516		2U-URBAN CRDR:	\$ 4,240,000	\$ 1,060,000	\$ 0	\$ 0	\$ 5,300,000
CONST ENG:	\$ 292,447		TOTAL:	\$ 5,252,807	\$ 1,313,202	\$ 0	\$ 0	\$ 6,566,008
CONTING:	\$ 67,500							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 6,882,377							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERALLY FUNDED TRANSIT PROJECTS

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FY 2019 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(19)	Federal (FTA) Funds	\$2,236,908
		State Funds from TxDOT	\$360,000
		Other Funds - Local Match	\$2,236,908
Apportionment Year	2019	Fiscal Year Cost	\$4,833,816
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,833,816
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(19)	Federal (FTA) Funds	\$834,774
		State Funds from TxDOT	
		Other Funds - Local Match	\$208,693
Apportionment Year	2019	Fiscal Year Cost	\$1,043,467
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$1,043,467
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(19)	Federal (FTA) Funds	\$330,400
		State Funds from TxDOT	
		Other Funds - Local Match	\$82,600
Apportionment Year	2019	Fiscal Year Cost	\$413,000
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$413,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT07S(19)	Federal (FTA) Funds	\$288,510
		State Funds from TxDOT	
		Other Funds - Local Match	\$72,128
Apportionment Year	2019	Fiscal Year Cost	\$360,638
Project Phase			
Brief Project Description	ADA	Total Project Cost	\$360,638
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(20)	Federal (FTA) Funds	\$2,304,015
		State Funds from TxDOT	\$370,800
		Other Funds - Local Match	\$2,304,015
Apportionment Year	2020	Fiscal Year Cost	\$4,978,830
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,978,830
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(20)	Federal (FTA) Funds	\$859,817
		State Funds from TxDOT	
		Other Funds - Local Match	\$214,954
Apportionment Year	2020	Fiscal Year Cost	\$1,074,771
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$1,074,771
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(20)	Federal (FTA) Funds	\$340,312
		State Funds from TxDOT	
		Other Funds - Local Match	\$85,078
Apportionment Year	2020	Fiscal Year Cost	\$425,390
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$425,390
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT07S(20)	Federal (FTA) Funds	\$297,166
		State Funds from TxDOT	
		Other Funds - Local Match	\$74,292
Apportionment Year	2020	Fiscal Year Cost	\$371,458
Project Phase			
Brief Project Description	ADA	Total Project Cost	\$371,458
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(21)	Federal (FTA) Funds	\$2,373,136
		State Funds from TxDOT	\$381,924
		Other Funds - Local Match	\$2,373,136
Apportionment Year	2021	Fiscal Year Cost	\$5,128,196
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$5,128,196
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(21)	Federal (FTA) Funds	\$885,612
		State Funds from TxDOT	
		Other Funds - Local Match	\$221,403
Apportionment Year	2021	Fiscal Year Cost	\$1,107,015
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$1,107,015
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(21)	Federal (FTA) Funds	\$350,521
		State Funds from TxDOT	
		Other Funds - Local Match	\$87,630
Apportionment Year	2021	Fiscal Year Cost	\$438,151
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$438,151
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT07S(21)	Federal (FTA) Funds	\$306,080
		State Funds from TxDOT	
		Other Funds - Local Match	\$76,521
Apportionment Year	2021	Fiscal Year Cost	\$382,601
Project Phase			
Brief Project Description	ADA	Total Project Cost	\$382,601
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(22)	Federal (FTA) Funds	\$2,444,330
		State Funds from TxDOT	\$393,382
		Other Funds - Local Match	\$2,444,330
Apportionment Year	2022	Fiscal Year Cost	\$5,282,042
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$5,282,042
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(22)	Federal (FTA) Funds	\$912,180
		State Funds from TxDOT	
		Other Funds - Local Match	\$228,045
Apportionment Year	2022	Fiscal Year Cost	\$1,140,225
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$1,140,225
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(22)	Federal (FTA) Funds	\$361,037
		State Funds from TxDOT	
		Other Funds - Local Match	\$90,259
Apportionment Year	2022	Fiscal Year Cost	\$451,296
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$451,296
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT07S(22)	Federal (FTA) Funds	\$315,263
		State Funds from TxDOT	
		Other Funds - Local Match	\$78,816
Apportionment Year	2022	Fiscal Year Cost	\$394,079
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$394,079
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**LOCALLY
SIGNIFICANT PROJECTS**

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**FY 2019 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(19)	Federal Share:	\$0
Project Contract Date:	May 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(19)	Federal Share:	\$0
Project Contract Date:	July 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(19)	Federal Share:	\$0
Project Contract Date:	March 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$135,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$135,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(19)	Federal Share:	\$0
Project Contract Date:	March 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

**FY 2020 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(20)	Federal Share:	\$0
Project Contract Date:	May 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(20)	Federal Share:	\$0
Project Contract Date:	July 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(20)	Federal Share:	\$0
Project Contract Date:	March 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$135,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$135,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(20)	Federal Share:	\$0
Project Contract Date:	March 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

**FY 2021 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2021
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(21)	Federal Share:	\$0
Project Contract Date:	May 2021	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2021
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(21)	Federal Share:	\$0
Project Contract Date:	July 2021	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2021
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(21)	Federal Share:	\$0
Project Contract Date:	March 2021	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$135,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$135,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2021
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(21)	Federal Share:	\$0
Project Contract Date:	March 2021	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

**FY 2022 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(22)	Federal Share:	\$0
Project Contract Date:	May 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$2,100,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$2,100,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(22)	Federal Share:	\$0
Project Contract Date:	July 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,883,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,883,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(22)	Federal Share:	\$0
Project Contract Date:	March 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$135,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$135,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2022
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(22)	Federal Share:	\$0
Project Contract Date:	March 2022	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

**ANNUAL
SELF-CERTIFICATION**

DRAFT

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Amarillo Metropolitan Planning Organization for the Amarillo urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Amarillo District
Texas Department of Transportation

Brian Crawford
District Engineer

Date

Amarillo Metropolitan Planning Organization
Policy Board Chairperson

Ginger Nelson
Chairperson

Date

FINANCIAL PLAN

DRAFT



AMARILLO MPO / AMARILLO-4
 FY 2019 - 2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$7,064,153	\$7,064,153	\$9,370,594	\$9,370,594	\$4,837,664	\$4,837,664	\$0	\$0	\$21,272,411	\$21,272,411
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$11,000,000	\$11,000,000	\$16,600,000	\$16,600,000	\$12,700,000	\$12,700,000	\$0	\$0	\$40,300,000	\$40,300,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
12	Strategic Priority	\$31,000,000	\$31,000,000	\$13,000,000	\$13,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$51,000,000	\$51,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$49,064,153	\$49,064,153	\$52,970,594	\$52,970,594	\$24,537,664	\$24,537,664	\$0	\$0	\$126,572,411	\$126,572,411

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$39,251,323	\$44,836,476	\$19,630,131	\$0	\$103,717,930
State	\$9,812,831	\$8,134,119	\$4,907,533	\$0	\$22,854,483
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$49,064,154	\$52,970,595	\$24,537,664	\$0	\$126,572,413



AMARILLO MPO / AMARILLO-4
FY 2019 - 2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$11,258,694	\$11,258,694	\$0	\$0	\$11,258,694	\$11,258,694
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$5,500,000	\$5,500,000	\$0	\$0	\$5,500,000	\$5,500,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$4,578,266	\$4,578,266	\$0	\$0	\$4,578,266	\$4,578,266
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$21,336,960	\$21,336,960	\$0	\$0	\$21,336,960	\$21,336,960

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal	\$0	\$0	\$17,709,400	\$0	\$17,709,400
State	\$0	\$0	\$3,627,560	\$0	\$3,627,560
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$21,336,960	\$0	\$21,336,960



AMARILLO MPO - 4

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2019			FY 2020			FY 2021		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$3,690,592	\$2,960,329	\$6,650,921	\$3,801,310	\$3,049,139	\$6,850,449	\$3,915,349	\$3,140,614	\$7,055,963
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$3,690,592	\$2,960,329	\$6,650,921	\$3,801,310	\$3,049,139	\$6,850,449	\$3,915,349	\$3,140,614	\$7,055,963
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2022			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$4,032,810	\$3,234,832	\$7,267,642	\$15,440,061	\$12,384,914	\$27,824,975
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$4,032,810	\$3,234,832	\$7,267,642	\$15,440,061	\$12,384,914	\$27,824,975
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0

Locally Funded Financial Summary

Amarillo MPO FY 2019-2022 TIP

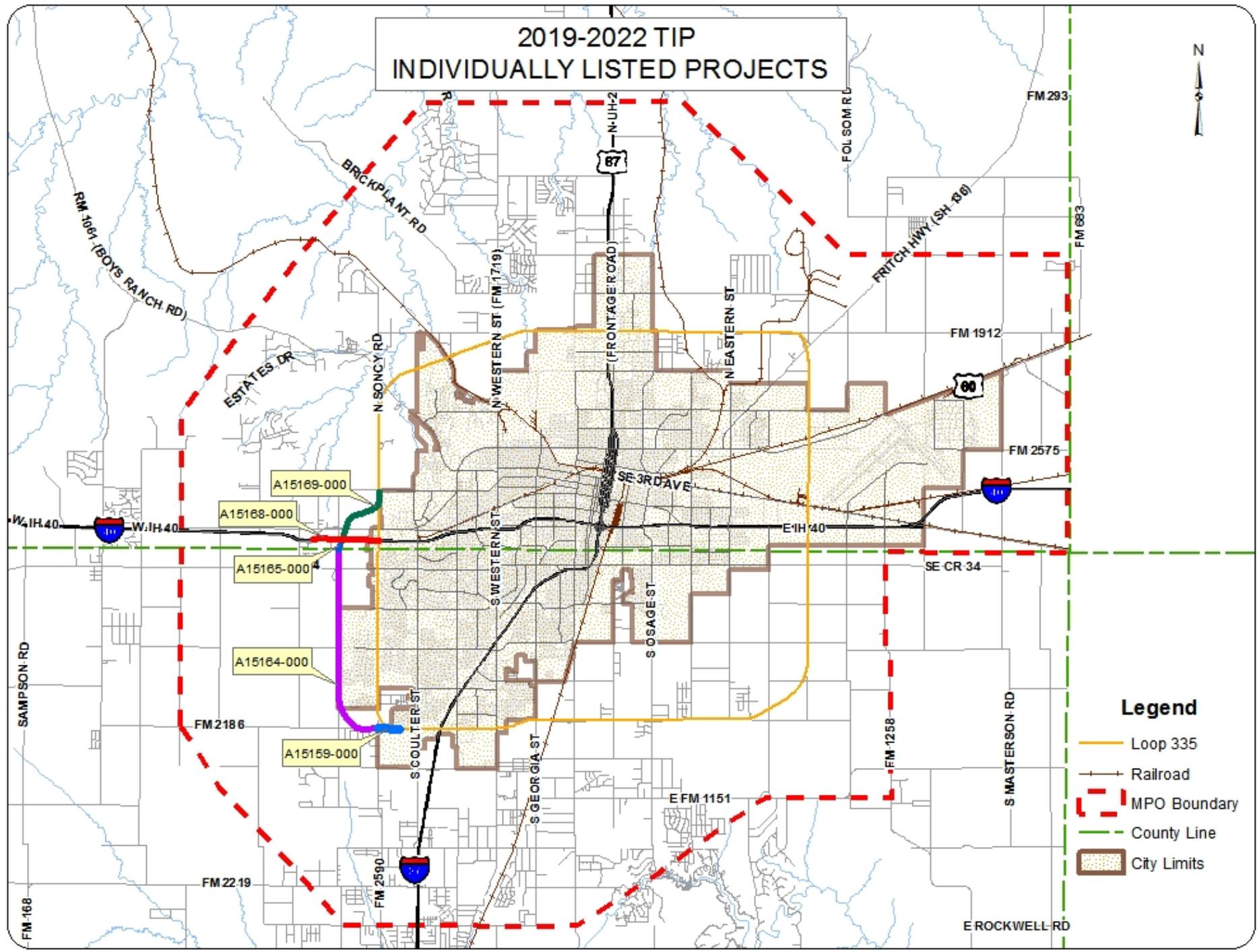
All Figures in Year of Expenditure (YOE) Dollars

	Locally Funded Project Description	FY 2019		FY 2020		FY 2021		FY 2022		Totals	
		Allocation	Programmed								
1	RESIDENTIAL STREET SEALCOATING	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$8,400,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$1,883,000	\$0	\$1,883,000	\$0	\$1,883,000	\$0	\$1,883,000	\$0	\$7,532,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$135,000	\$0	\$135,000	\$0	\$135,000	\$0	\$135,000	\$0	\$540,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0	\$140,000
Total Funds		\$0	\$4,153,000	\$0	\$4,153,000	\$0	\$4,153,000	\$0	\$4,153,000	\$0	\$16,612,000

MAPS

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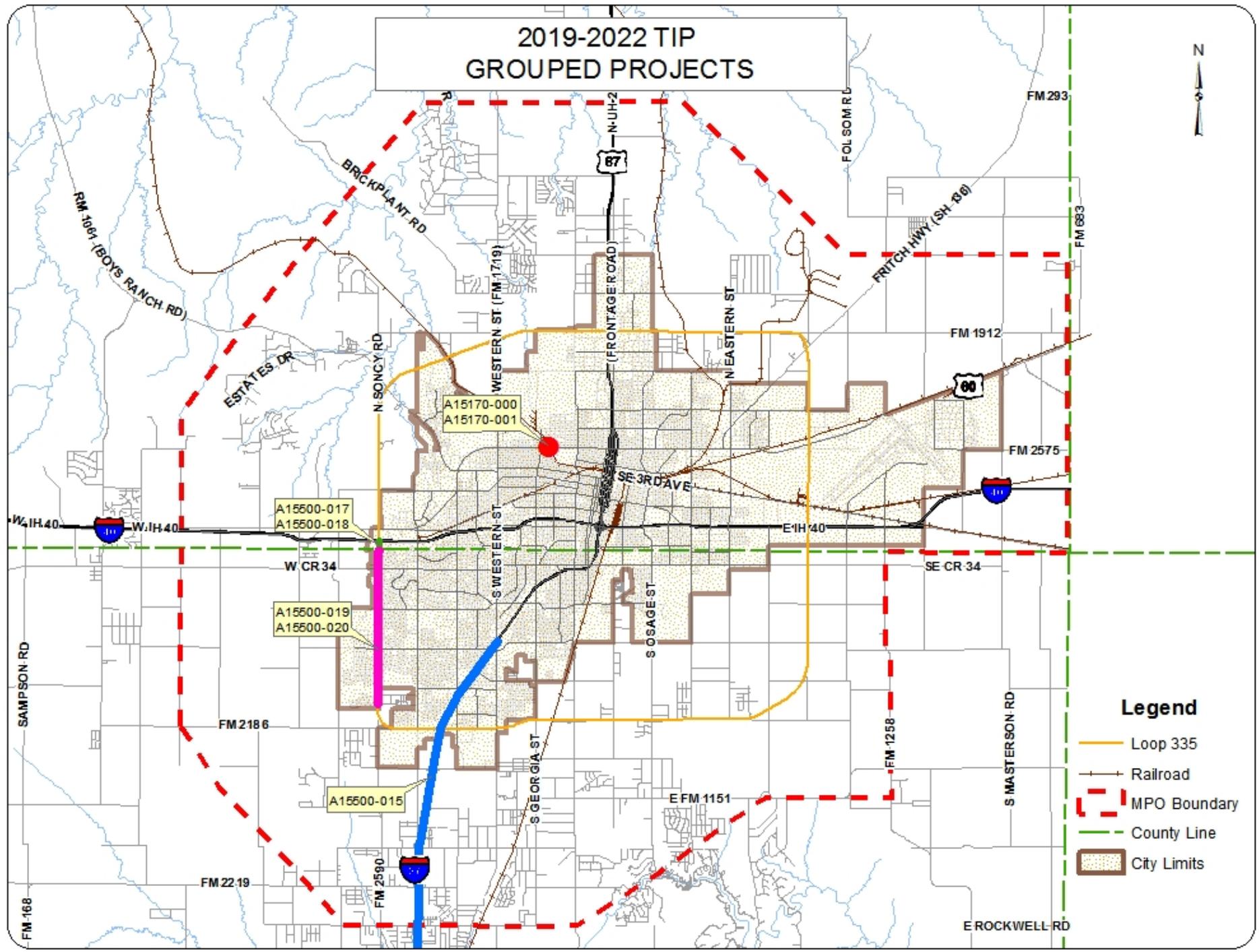
2019-2022 TIP INDIVIDUALLY LISTED PROJECTS



Legend

- Loop 335
- Railroad
- MPO Boundary
- County Line
- City Limits

2019-2022 TIP GROUPED PROJECTS



Legend

- Loop 335
- Railroad
- MPO Boundary
- County Line
- City Limits

REVISIONS

DRAFT

Agenda Item 3 – Briefing

AJ Fawver, Director of Planning, has attempted to meet representatives of all member and ex-officio agencies of the Policy Committee to discuss their insights and suggestions regarding the needed skills for a new MPO Administrator. This information was relayed to the staff at SGR to create a job posting/brochure – after receiving edits and input from partnering agencies - that articulates the kind of candidate the Policy Committee is looking for. In addition, a brochure was put together by the department staff which identifies various projects and opportunities that are attractive to professionals in the MPO/transportation planning field. Lastly, she went over the anticipated process, and solicited ideas for websites on which to post the position.

As a result, the job listing has been posted or is in the process of being posted to the following websites on their job boards:

- [Strategic Government Resources](#)
- [Texas Association of Metropolitan Planning Organizations](#)
- [Association of Metropolitan Planning Organizations](#)
- [Texas Municipal League](#)
- [Texas Economic Development Council](#)
- [Texas Association of Regional Councils](#)
- [American Planning Association](#)
- [Texas Planning Association](#)
- [Texas Society of Professional Engineers](#)
- [Planetizen](#)

The position has also been placed on the [City of Amarillo Job Board](#) website.

AJ and the current MPO staff will be working to keep the board aware of the current status of this Administrator search, and will be assembling an Interview board when appropriate.

Agenda Item 4 – Briefing

Item 4 Briefing

Presentation: Travis Muno, Sr. Transportation Planner

In our September workshop one of the agenda items dealt with “performance based planning”. Under the Fixing America’s Surface Transportation (FAST) Act, one of the new requirements for MPOs is to set performance targets. The first performance target that must be set is the Safety Performance Measures. The MPO has two options for this performance measure. The MPO can create its own targets or it can adopt the State of Texas’ targets. It should be noted that many MPOs are utilizing the State of Texas’ targets.

The Texas Department of Transportation through its Strategic Highway Safety Plan has established and adopted 5 Safety Performance Measures. The targets are:

1. number of fatalities,
2. rate of fatalities per 100 million Vehicle Miles Traveled (VMT),
3. number of serious injuries,
4. rate of serious injuries per 100 million VMT, and
5. number of non-motorized fatalities and non-motorized serious injuries.

TxDOT established these targets in the Highway Safety Improvement Program annual report dated August 31, 2017. The MPO has 180 days after this date to adopt their targets. The 180 days will end in February of 2018.

Since the September workshop, the Technical Advisory Committee (TAC) has been discussing this issue, and collectively recommends utilizing the State of Texas’ targets. These targets are shown below.

2018 Safety Targets	Number of Fatalities (FARS/CRIS/ARF DATA)	Rate of Fatalities (FARS/CRIS/ARF DATA)	Number of Serious Injuries (FARS/CRIS DATA)	Serious Injury Rate (CRIS DATA)	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA)
2014	3,536	1.45	17,133	7.05	1,893
2015	3,516	1.36	17,096	6.62	2,203
2016	3,775	1.44	17,578	6.71	2,304
2017	3,801	1.45	17,890	6.68	2,224
2018 Target	3,891	1.46	18,130	6.64	2,309
2018 Target as a 5-year Average:	3,704	1.43	17,565	6.74	2,151

Metropolitan Planning Organization Safety Performance Measures Fact Sheet

Safety Performance Measures

The Safety Performance Management Measures regulation supports the Highway Safety Improvement Program (HSIP) and requires State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to set HSIP targets for 5 safety performance measures. This document highlights the requirements specific to MPOs and provides a comparison of MPO and State DOT responsibilities.

How do MPOs establish HSIP targets?

Coordination is the key for all stakeholders in setting HSIP targets. Stakeholders should work together to share data, review strategies and understand outcomes. MPOs must work with the State DOT. MPOs should also coordinate with the State Highway Safety Office, transit operators, local governments, the FHWA Division Office, National Highway Transportation Safety Administration (NHTSA) Regional Office, law enforcement and emergency medical services agencies, and others. By working together, considering and integrating the plans and programs of various safety stakeholders, MPOs will be better able to understand impacts to safety performance to establish appropriate HSIP targets. Coordination should start with the Strategic Highway Safety Plan (SHSP). More information on the SHSP is available at <http://safety.fhwa.dot.gov/hsip/shsp/>.

HSIP Safety Targets Established by MPOs	
1	Number of fatalities
2	Rate of fatalities
3	Number of serious injuries
4	Rate of serious injuries
5	Number of non-motorized fatalities and non-motorized serious injuries

MPOs establish HSIP targets by either:

1. agreeing to plan and program projects so that they contribute toward the accomplishment of the State DOT HSIP target or
2. committing to a quantifiable HSIP target for the metropolitan planning area.

To provide MPOs with flexibility, MPOs may support all the State HSIP targets, establish their own specific numeric HSIP targets for all of the performance measures, or any combination. MPOs may support the State HSIP target for one or more individual performance measures and establish specific numeric targets for the other performance measures.

If an MPO agrees to support a State HSIP target, the MPO would ...	If an MPO establishes its own HSIP target, the MPO would...
<ul style="list-style-type: none"> ■ Work with the State and safety stakeholders to address areas of concern for fatalities or serious injuries within the metropolitan planning area ■ Coordinate with the State and include the safety performance measures and HSIP targets for all public roads in the metropolitan area in the MTP (Metropolitan Transportation Plan) ■ Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the HSIP, including the SHSP ■ Include a description in the TIP (Transportation Improvement Program) of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets 	<ul style="list-style-type: none"> ■ Establish HSIP targets for all public roads in the metropolitan planning area in coordination with the State ■ Estimate vehicles miles traveled (VMT) for all public roads within the metropolitan planning area for rate targets ■ Include safety (HSIP) performance measures and HSIP targets in the MTP ■ Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures and targets described in other State safety transportation plans and processes such as applicable portions of the HSIP, including the SHSP ■ Include a description in the TIP of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets





Volumes for HSIP Rate Targets: MPOs that establish fatality rate or serious injury rate HSIP targets must report the VMT estimate used for such targets, and the methodology used to develop the estimate, to the State DOT. For more information on volumes for HSIP rate targets, see http://www.fhwa.dot.gov/planning/processes/tools/technical_guidance/index.cfm.

Roads addressed by MPO HSIP Targets: HSIP targets cover all public roadways within the metropolitan planning area boundary regardless of ownership or functional classification, just as State HSIP targets cover all public roads in the State.

How do MPOs with multi-State boundaries establish HSIP targets?

MPOs with multi-State boundaries must coordinate with all States involved. If an MPO with multi-State boundaries chooses to support a State HSIP target, it must do so for each State. For example, an MPO that extends into two States would agree to plan and program projects to contribute to two separate sets of HSIP targets (one for each State). If a multi-State MPO decides to establish its own HSIP target, the MPO would establish the target for the entire metropolitan planning area.

When do MPOs need to establish these targets?

States establish HSIP targets and report them for the upcoming calendar year in their HSIP annual report that is due August 31 each year. MPOs must establish HSIP targets within 180 days of the State establishing and reporting its HSIP targets. Since FHWA deems the HSIP reports submitted on August 31, MPOs must establish HSIP targets no later than February 27 of each year.

Top 5 Things to Know about MPO HSIP Safety Performance Targets	
✓	All MPOs must set a target for each of the 5 HSIP Safety Performance Measures
✓	MPOs may adopt and support the State's HSIP targets, develop their own HSIP targets, or use a combination of both
✓	MPOs must establish their HSIP targets by February 27 of the calendar year for which they apply
✓	MPO HSIP targets are reported to the State DOT
✓	MPO HSIP targets are not annually assessed for significant progress toward meeting targets; State HSIP targets are assessed annually

Where do MPOs report targets?

While States report their HSIP targets to FHWA in their annual HSIP report, MPOs do not report their HSIP targets directly to FHWA. Rather, the State(s) and MPO mutually agree on the manner in which the MPO reports the targets to its respective DOT(s). MPOs must include baseline safety performance, HSIP targets and progress toward achieving HSIP targets in the system performance report in the MTP.

Whether an MPO agrees to support a State HSIP target or establishes its own HSIP target the MPO would include in the MTP a systems performance report evaluating the condition and performance of the transportation system with respect to the safety performance targets described in the MTP including progress achieved by the MPO in achieving safety performance targets

Assessment of Significant Progress

While FHWA will determine whether a State DOT has met or made significant progress toward meeting HSIP targets, it will not directly assess MPO progress toward meeting HSIP targets. However, FHWA will review MPO performance as part of ongoing transportation planning process reviews including the Transportation Management Area certification review and the Federal Planning Finding associated with the approval of the Statewide Transportation Improvement Program.



Discussion of the Metropolitan Area Boundary and Suggested Improvements

Agenda Item 5 – Briefing

The Metropolitan Planning Area boundary or (MAB) is defined by the Code of Federal Regulation is at a minimum to includes the entire urbanized area and the contiguous area expected to become urbanized within a 20-year forecast period for the metropolitan transportation plan, and may include additional areas.

What is an urbanized area? The Census Bureau identifies two types of urban areas: Urbanized Areas (UAs) of 50,000 or more people which is the MPO and Urban Clusters (UCs) of at least 2,500 and less than 50,000 people. Urbanized area is based on Census tract and block population density, count, and size thresholds.

There are several things that have led us to start thinking about our planning boundary. The first is the MPO review that we are currently going through. Second is the upcoming census in 2020. Then lastly is the looming TMA status coming up after the census.

The MPO was established sometime in the early 70's. We can find no evidence the current boundary has ever been changed. So what you see today has been in place for roughly 45 years. So why change now? Let's go back to the definition; the boundary must include the entire urbanized area. In two years we will have a new census taken, and therefore our urbanized area is going to change. If the Canyon and Amarillo urbanized area have grown together then our current boundary will no longer encompass the entire urbanized area.

The Technical Advisory committee has been working to identify items that affect the boundary and possible limits for the new boundary. Some of the items include current areas of growth and possible future areas of growth, locations to cross TxDOT facilities, and how do we function as a region.

This is an introduction to this process and we expect much discussion on this in the future. We would appreciate your input in this endeavor.

Attached is a Map showing the Amarillo city limits and the MPO's current planning area boundary and a possible, but still in work, future boundary.

