

**NOTICE OF AVAILABILITY AND PUBLIC HEARING  
2013-2014 Annual Action Plan**

The City of Amarillo announces the availability of the 2013-2014 Annual Action Plan implementing the fourth year of the 2010-2014 Consolidated Plan for Housing and Community Development. The Consolidated Plan establishes priority strategies to guide the use of local and federal resources to address community development and housing needs of Amarillo's low and moderate-income neighborhoods.

**RESOURCES AVAILABLE FOR 2013-2014**

2013-2014 Community Development Block Grant (CDBG)	\$1,537,811
2013-2014 HOME Investment Partnership Program (HOME)	<u>\$539,003</u>
<b>Total Resources</b>	<b>\$2,076,814</b>

**PROJECTS PROPOSED FOR FUNDING**

The Community Development Advisory Committee recommends the following allocations and the adoption of the 2013-2014 Annual Action Plan to be implemented beginning October 1, 2013.

**Park Improvements..... \$326,435**  
Eastridge Park

**Slum and Blight Reduction ..... \$151,447**  
CDBG Community Improvement Inspector – Salary and operating cost of inspector to work neighborhood services in target area - \$61,447  
Demolition & Clearance of 30 substandard vacant structures and clearance of junk and debris from vacant lots - \$90,000

**Public Services (CDBG)..... \$230, 671**

Amarillo Multiservice Center – Jan Werner Adult Day Care (PRPC) - Reduced cost day health services for elderly and disabled adults at - \$21,000  
Panhandle Regional Planning Commission - Assisted Child Care - Title 4-A - Reduce cost of daycare for lower income families. Parents have choice of placing children at any licensed center or registered home in Amarillo - \$100,000

Catholic Family Services - Interfaith Hunger Project - Provide food at no cost to all eligible senior and disabled clients while helping them to maintain independence - \$22,750  
Panhandle Regional Planning Area Aging – Food NET - Provides home delivered meals to low income senior and disabled adults - \$21,750

Transportation for Homeless - Provide transit bus tickets to agencies to assist homeless persons to go to appointments - \$10,500  
Wesley Community Center - Wrestling Program for boys and girls ages 9 to 15 - \$11,000

Guyon Saunders Resource Center - Day Room operations and weekend security - \$40,000  
Family Support Services – Homeless Counseling – pilot program for counseling services to the homeless using the Guyon Saunders Resource Center swing office - \$3,671

**Owner Occupied Housing Improvements.....\$521,696**

Emergency Repair Grants - Provide grants to very low income homeowners for repair of hazardous conditions in their home. Limit \$4,500 per home - \$321,259  
Housing Rehabilitation Program - Provide assistance to qualified homeowners in the form of a no interest forgivable loan based on a sliding income scale for renovation of their home - \$50,000

Rehabilitation Support Administration - Provide salary and operating support - \$150,437

**Planning and Management..... \$307,562**

Program Management – Staff and operating support for Community Development

**HOME Affordable Housing ..... \$302,053**

Housing Rehabilitation Assistance in the form of a no interest forgivable loan based on a sliding income scale to qualified homeowners for renovation or reconstruction of their home - \$100,000  
HOME Administration – Use for administration and management - \$53,900

Rental Rehabilitation – Provide no interest deferred payment loans to property owners for up to half of the costs needed to renovate substandard rental properties. Renovated unit must be occupied by lower income households at controlled rents for 5-20 years - \$100,000  
HOMEbuyer Assistance – Provide grants for 75% of the down payment and closing costs to 16 low and moderate income homebuyers. Homebuyer must reside in house for 5-10 years. Maximum limit is \$5,000 per homebuyer. Grants up to \$15,000 may be provided to homebuyers with incomes at or below 60% MFI. The grants will reduce the mortgage and pay 75% of the closing costs - \$48,153

**Community Housing Development (CHDO)..... \$236,950**

CHDO Housing Projects  
Amarillo Habitat - Glenwood Addition - \$104,422  
Catholic Family Service – MultiFamily (Louisiana) - \$105,578  
CHDO Operating Assistance  
Amarillo Habitat - \$13,475  
Catholic Family Service - \$13,475

**HOW FUNDS HAVE BEEN USED IN THE PAST FOUR YEARS**

<b>Activity</b>	<b>2009-2010</b>	<b>2010-2011</b>	<b>2011-2012</b>	<b>2012-2013</b>
Park Improvements	200,000	120,000	180,000	0
Demolition & Clearance	90,000	90,000	40,000	75,000
Code Inspector	54,178	54,386	56,467	58,373
Housing Emergency Repairs	456,955	449,076	452,314	457,705
Owner Occupied Housing Rehab Support	150,000	285,969	100,000	50,000
Public Services	171,105	166,545	150,437	150,437
Neighborhood Facilities	269,780	291,693	318,558	217,730
Program Administration	800,190	98,031	426,237	151,984
<b>Total CDBG Allocations</b>	<b>\$2,581,844</b>	<b>\$1,944,624</b>	<b>2,123,758</b>	<b>1,451,536</b>
Owner Occupied Rehab	100,000	216,000	200,000	50,000
Rental Rehabilitation	258,795	150,000	171,654	100,000
HOMEbuyer Assistance	248,000	200,548	250,000	256,000
CHDO Projects	249,000	284,000	260,000	87,000
CHDO Operating Support	50,000	50,032	44,401	29,000
HOME Administration	100,643	100,064	88,802	57,998
<b>Total HOME Allocations</b>	<b>\$1,006,438</b>	<b>\$1,000,644</b>	<b>1,014,767</b>	<b>579,998</b>

**CITIZEN REVIEW AND COMMENT PERIOD**

The City of Amarillo is seeking public comments on the 2013-2014 Annual Action Plan for 30 days. **The comment period begins on June 12, 2013 and ends July 13, 2013.** The Annual Action Plan is available in the Community Development Department, Room 104 of City Hall, 509 E. 7th. A copy is available on the City's web page at [www.amarillo.gov](http://www.amarillo.gov)

**Written comments may be submitted to:**

James Allen, Administrator  
Community Development Department - City of Amarillo  
P.O. Box 1971  
Amarillo, Texas 79105-1971

**Comments may also be faxed or e-mailed to:**

806/378-9389 or e-mailed to [james.allen@amarillo.gov](mailto:james.allen@amarillo.gov)

**FINAL PUBLIC HEARING  
JULY 16, 2013 - 3:00 P.M.  
CITY COMMISSION CHAMBERS - CITY HALL  
509 E. 7th Street**

Following the 30 day comment period and evaluation of citizen comments, the Amarillo City Commission will conduct a public hearing to allow citizens the final opportunity to comment on the 2013-2014 Annual Action Plan as recommended by the Community Development Department Advisory Committee. If no revisions are made to the Plan as a result of the final hearing, the Plan as proposed will be submitted to the Department of Housing and Urban Development and published for community distribution.

**FOR MORE INFORMATION CALL 378-3023 OR TDD 378-4229**

**Please Do Not Remove Until July 16, 2013**