

**City of Amarillo**  
**Office of Community Development**



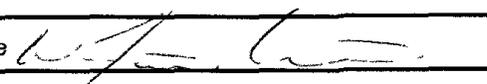
**2011 - 2012 Annual Action Plan**  
**of the Consolidated Plan for**  
**Housing and Community Development**

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Application for Federal Assistance SF-424		Version 02
*1 Type of Submission <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		*2 Type of Application * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision *Other (Specify) _____
3 Date Received		4 Applicant Identifier
5a Federal Entity Identifier		*5b Federal Award Identifier
<b>State Use Only</b>		
6 Date Received by State		7 State Application Identifier
<b>8 APPLICANT INFORMATION</b>		
*a Legal Name City of Amarillo		
*b Employer/Taxpayer Identification Number (EIN/TIN) 75-6000444		*c Organizational DUNS 065032807
<b>d Address</b>		
*Street 1	509 S E 7 <sup>th</sup> Ave _____	
Street 2	_____	
*City	Amarillo _____	
County	Potter _____	
*State	Texas _____	
Province	_____	
*Country	USA _____	
*Zip / Postal Code	79101 _____	
<b>e Organizational Unit</b>		
Department Name Community Development		Division Name
<b>f Name and contact information of person to be contacted on matters involving this application</b>		
Prefix	Ms _____	*First Name Vicki _____
Middle Name	_____	
*Last Name	Covey _____	
Suffix	_____	
Title	Assistant City Manager	
Organizational Affiliation City of Amarillo		
*Telephone Number 806-378-4222		Fax Number 803-378-9389
*Email vicki.covey@amarillo.gov		

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<b>*9 Type of Applicant 1 Select Applicant Type</b> C City or Township Government Type of Applicant 2 Select Applicant Type Type of Applicant 3 Select Applicant Type  *Other (Specify)	
<b>*10 Name of Federal Agency</b> Housing & Urban Development	
<b>11 Catalog of Federal Domestic Assistance Number</b> 14-218 CFDA Title Community Development Block Grant	
<b>*12 Funding Opportunity Number</b>  *Title	
<b>13 Competition Identification Number</b>  Title	
<b>14 Areas Affected by Project (Cities, Counties, States, etc )</b> City of Amarillo, Texas	
<b>*15 Descriptive Title of Applicant's Project</b> 2011-2012 Annual Action Plan of the 2010-2014 Consolidated Plan for Housing and Community Development	

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<b>16 Congressional Districts Of</b>		
*a Applicant 13th	*b Program/Project 13th	
<b>17 Proposed Project</b>		
*a Start Date 10/01/11	*b End Date 09/30/12	
<b>18 Estimated Funding (\$)</b>		
*a Federal	\$1,623,758	
*b Applicant		
*c State		
*d Local		
*e Other		
*f Program Income		
*g TOTAL	\$1,623,758	
<b>*19 Is Application Subject to Review By State Under Executive Order 12372 Process?</b>		
<input type="checkbox"/> a This application was made available to the State under the Executive Order 12372 Process for review on _____ <input type="checkbox"/> b Program is subject to E O 12372 but has not been selected by the State for review <input checked="" type="checkbox"/> c Program is not covered by E O 12372		
<b>*20 Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation )</b>		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21 *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge I also provide the required assurances** and agree to comply with any resulting terms if I accept an award I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties (U S Code, Title 218, Section 1001) <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
<b>Authorized Representative</b>		
Prefix	Mr _____	*First Name W _____
Middle Name	Jarrett _____	
*Last Name	Atkinson _____	
Suffix	_____	
*Title City Manager		
*Telephone Number 806-378-3012		Fax Number 806-378-9394
* Email jarrett atkinson@amarillo gov		
*Signature of Authorized Representative 		*Date Signed 8/5/11

**Application for Federal Assistance SF-424**

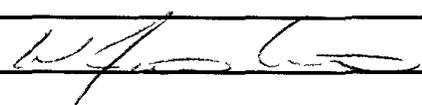
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Version 02

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**Executive Summary**  
**2011-2012 Annual Action Plan**  
**Consolidated Plan for Housing and Community Development**  
**City of Amarillo, Texas**

The City of Amarillo's Consolidated Plan for Housing and Community Development identifies Amarillo's needs for affordable housing as well as non-housing community and neighborhood development needs. The Consolidated Plan covers a five-year period from 2010 to 2014. The Plan guides the allocation of federal resources received by the City of Amarillo from the U.S. Department of Housing and Urban Development.

Housing and community development strategies are based on data analysis and other information gathered for the Consolidated Plan. Activities funded with Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs must address one or more of the following priority strategies. Tables 2C and 1C identify the anticipated Summary of Specific Housing and Non Housing Objectives for 2011-12. The tables also reflect the specific objectives for homeless programs and assistance provided from the Continuum of Care programs

**HOUSING AND COMMUNITY DEVELOPMENT STRATEGIES AND PRIORITIES**

- **Management of a City-wide Coordinated Process through**
  - Providing guidance and technical assistance to nonprofits, neighborhood based organizations and affordable-housing developers
  - Managing the homeless Continuum of Care process
  - Overseeing and monitoring subrecipients and their programs to ensure compliance with regulations and quantifiable benefits to the low- to moderate-income
  - Management of Section 8 Housing Choice Voucher program
  - Management of the CDBG, HOME and ESG programs
- **Development of Livable and Viable Neighborhoods through**
  - Providing improvements to the infrastructure, public facilities and neighborhood-based services
  - Reducing and eliminating blighted conditions that degrade the neighborhoods, depress property values and discourage investments
  - Providing new and enhanced economic opportunities through economic development incentives, particularly to small businesses and entrepreneurs
- **Development of Livable and Viable City through**
  - Providing enhanced affordable social services for the low- to moderate-income
  - Providing facilities for special needs populations
  - Providing improved access to educational and job training opportunities as well as to jobs at a livable wage
  - Providing improved transportation and mobility for low- to moderate-income with an emphasis on the special needs populations

- **Improvement of housing conditions of the low- to moderate-income through**
  - Providing first-time homebuyer assistance
  - Constructing new affordable housing
  - Rehabilitating (including reconstruction) existing housing
  - Providing Tenant Based Rental Assistance, including Section 8 Housing Choice Vouchers
  
- **Assistance to homeless individuals and families**
  - Providing additional emergency shelter assistance
  - Providing additional transitional housing
  - Providing additional permanent housing for the chronically homeless
  - Providing additional prevention activities

Improve the quality of life for those persons with special needs, such as the elderly and frail elderly, the mentally ill, the physically and developmentally disabled, substance abusers, and those living with HIV/AIDS by providing opportunities for decent, safe and affordable housing with services responsive to their needs.

- Supportive Housing for the mentally ill, persons living with AIDS, and those with substance abuse issues
- Assist housing for the elderly and frail elderly
- Accessible Housing

## **Promote the Sustainability of Livable and Viable Neighborhoods**

**Non-housing Community Development:** CDBG funds can be used for community and neighborhood enhancements and development, such as infrastructure, public facilities, code enforcement and economic development, among other projects. The City of Amarillo's general non-housing community development priorities include:

- **Development of Livable and Viable Neighborhoods through**
  - Providing improvements to the infrastructure, public facilities and neighborhood-based services
  - Reducing and eliminating blighted conditions that degrade the neighborhoods, depress property values and discourage investments
  - Providing new and enhanced economic opportunities through economic development incentives, particularly to small businesses and entrepreneurs
  
- **Development of Livable and Viable City through**
  - Providing enhanced affordable social services for the low- to moderate-income
  - Providing facilities for special needs populations
  - Providing improved access to educational and job training opportunities as well as to jobs at a livable wage
  - Providing improved transportation and mobility for low- to moderate-income with an emphasis on the special needs populations

**Table 2C and 1C Summary of Specific Housing and Non Housing Objectives**

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Accomplished
<b>Table 2C – Summary of Specific Housing Objectives</b>						
<b>Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)</b>						
DH 1.1	Rental assistance	Section 8 HCV	2010	# of households assisted	350	
			2011		350	
			2012		350	
			2013		350	
			2014		350	
Multi-year goal					1,750	
DH 1.2	Tenant Education	Section 8 HCV	2010	# of households served	300	
			2011		300	
			2012		300	
			2013		300	
			2014		300	
Multi-year goal					1,500	
DH 1.3	Rental rehabilitation	HOME Private	2010	# of rental units rehabilitated	10	
			2011		10	
			2012		10	
			2013		10	
			2014		10	
Multi-year goal					50	
DH 1.4	Acquisition, rehabilitation and sale of units	HOME	2010	# of units acquired, rehabilitated and sold	1	
			2011		1	
			2012		1	
			2013		1	
			2014		1	
Multi-year goal					5	
DH 1.6	New construction	CDBG HOME	2010	# of incentives provided/units constructed with incentives	4	
			2011		4	
			2012		4	
			2013		4	
			2014		4	
Multi-year goal					20	
DH 1.7	Rehabilitation Assistance	CDBG HOME	2010	# of owner occupied units rehabilitated	5	
			2011		5	
			2012		5	
			2013		5	
			2014		5	
Multi-year goal					25	
DH 1.8	Supportive housing for special needs populations	ESG LIHTC CoC	2010	# of persons able to access affordable supportive housing	48	
			2011		48	
			2012		48	
			2013		48	
			2014		48	
Multi-year goal					240	
DH 1.9	Assisted living/housing for elderly & frail elderly	CDBG HOME Sec 202	2010	# of elderly/frail elderly able to access assisted living	10	
			2011		10	
			2012		10	
			2013		10	
			2014		10	
Multi-year goal					50	

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Accomplished
<b>Decent Housing with Purpose of new or Improved Affordability (DH-2)</b>						
DH 2.1	Homebuyer assistance	HOME	2010 2011 2012 2013 2014	# of households provided homebuyer assistance	50 50 50 50 50	
Multi-year goal					250	
<b>Decent Housing with Purpose of New or Improved Sustainability (DH-3)</b>						
DH 3.1	Homebuyer education	CDBG HOME	2010 2011 2012 2013 2014	# of households receiving homebuyer education	50 50 50 50 50	
Multi-year goal					250	
DH 3.2	Emergency repair of hazardous conditions	CDBG HOME AAA	2010 2011 2012 2013 2014	# of owner-occupied housing units receiving emergency repairs	200 200 200 200 200	
Multi-year goal					1,000	
DH 3.3	Weatherization	CDBG HOME DOE	2010 2011 2012 2013 2014	# of owner-occupied housing units weatherized	50 50 50 50 50	
Multi-year goal					250	
DH 3.4	Homeless prevention	ESG, HPRP FEMA HOPWA CoC Private	2010 2011 2012 2013 2014	# of households receiving subsistence payments for homeless prevention or re-housing	250 250 250 50 50	
Multi-year goal					850	
DH 3.5	Permanent supportive housing	HOME Sec 8 HCV CoC LIHTC Private	2010 2011 2012 2013 2014	# of households provided housing assistance with supportive services	25 25 25 25 25	
Multi-year goal					125	
DH 3.6	Accessible housing	CDBG AAA	2010 2011 2012 2013 2014	# of homes modified to be ADA accessible	10 10 10 10 10	
Multi-year goal					50	
DH 3.7	Lead-based paint testing and clearance	CDBG HOME Sec 8 HCV	2010 2011 2012 2013 2014	# of homes tested and remediated	90 90 90 90 90	
Multi-year goal					450	

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Accomplished
<b>Table 1C – Non-housing Objectives</b>						
<b>Suitable Living Environment with Purpose of New or Improved Availability/Accessibility</b>						
SL 1.1	Infrastructure improvements	CDBG City Private	2010 2011 2012 2013 2014	# of blocks improved by type of improvement (streets, water/sewer lines, sidewalks)	10 10 10 10 10	
Multi-year goal					50	
SL 1.2	Park improvements	CDBG City TDPW	2010 2011 2012 2013 2014	# of parks and recreational facilities improved	2 2 2 2 2	
Multi-year goal					10	
SL 1.3	Neighborhood centers and public facilities	CDBG Private	2010 2011 2012 2013 2014	# of neighborhood centers and public facilities improved	1 1 1 1 1	
Multi-year goal					5	
SL 1.4	Elderly services	CDBG TDSHS USDA/TDA Private	2010 2011 2012 2013 2014	# of elderly provided access to services	200 200 200 200 200	
Multi-year goal					1,000	
SL 1.5	Youth services	CDBG Private	2010 2011 2012 2013 2014	# of youth provided access to services	200 200 200 200 200	
Multi-year goal					1,000	
SL 1.6	General social services	CDBG Private	2010 2011 2012 2013 2014	# of households provided access to general social services	100 100 100 100 100	
Multi-year goal					500	
SL 1.7	Supportive Services and Case Management to the Homeless	CDBG ESG HPRP CoC Private	2010 2011 2012 2013 2014	# of individuals provided access to general social services and case management	1,400 1,400 1,400 1,400 1,400	
Multi-year goal					7,000	
SL 1.8	Emergency Shelter Operations	CDBG ESG CoC Private	2010 2011 2012 2013 2014	# of shelters assisted	7 7 7 7 7	
Multi-year goal					7	
<b>Suitable Living Environment with Purpose of New or Improved Affordability (SL-2)</b>						
SL 2.1	Assisted child care	CDBG TWC Private	2010 2011 2012 2013 2014	# of children provided affordable child care	200 200 200 200 200	
Multi-year goal					1,000	

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Accomplished
SL 2.2	Transportation services	CDBG ESG CoC	2010	# of homeless and others provided access to affordable transportation	900	
			2011		900	
			2012		900	
			2013		900	
			2014		900	
Multi-year goal					4,500	
<b>Suitable Living Environment with Purpose of New or Improved Sustainability</b>						
SL 3.1	Subsistence payments	CDBG HPRP ESG HOPWA Private	2010	# of individuals provided utility, food, prescription assistance (rental assistance in decent housing)	300	
			2011		300	
			2012		300	
			2013		300	
			2014		300	
Multi-year goal					1,500	
SL 3.2	Demolition and clearance	CDBG City	2010	# of substandard structures removed	30	
			2011		30	
			2012		30	
			2013		30	
			2014		30	
Multi-year goal					150	
SL 3.3	Code enforcement	CDBG City	2010	# of properties assessed/inspected for code violations	10,000	
			2011		10,000	
			2012		10,000	
			2013		10,000	
			2014		10,000	
Multi-year goal					50,000	
<b>Economic Opportunity with Purpose of New or Improved Availability/Accessibility</b>						
EO 1.1	Micro-Enterprise	CDBG Private	2010	# of small loans and technical assistance provided	1	
			2011		1	
			2012		1	
			2013		1	
			2014		1	
Multi-year goal					5	
EO 1.2	Small business assistance	CDBG Private	2010	# of jobs created through small business loans	2	
			2011		2	
			2012		2	
			2013		2	
			2014		2	
Multi-year goal					10	
<b>Economic Opportunity with Purpose of New or Improved Affordability</b>						
<b>Economic Opportunity with Purpose of New or Improved Sustainability</b>						
EO 3.1	Façade improvements	CDBG TIRZ Private	2010	# of businesses in CDBG Target Area provided assistance for improving deteriorating facades	1	
			2011		1	
			2012		1	
			2013		1	
			2014		1	
Multi-year goal					5	
<b>Neighborhood Revitalization (NR-1)</b>						
<b>Other (O-1)</b>						

**Evaluation of Past Performance**

The first Annual Action Plan of the 2010-2014 Consolidated Plan accomplished several objectives of affordability, sustainability and improved living environment. Amarillo continues to focus on improving and expanding the affordable housing inventory for homebuyers, homeowners and rental households. The 2010-2011 Annual Action Plan assisted families and children with services and programs that improve the quality of life and sustain neighborhoods. Amarillo’s collaborative efforts to identify and address the root causes of homelessness remains a key foundation for the distribution of local, state and federal resources. Continued achievement will be hampered by the prospect of reduced federal and state funding. Amarillo’s neighborhood and community service agencies’ ongoing ability to maintain the level of services will be challenged with these potential funding reductions.

The Community Development Programs continue to be a safety net for the most vulnerable populations. The emergency repair and housing rehabilitation programs continue to assist many homeowners. Recently, the ability to provide the projected number of emergency repair grants has been reduced by the increased cost of new lead based paint remediation requirements. Public services have assisted seniors, children and families with day care, nutrition, and after school activities.

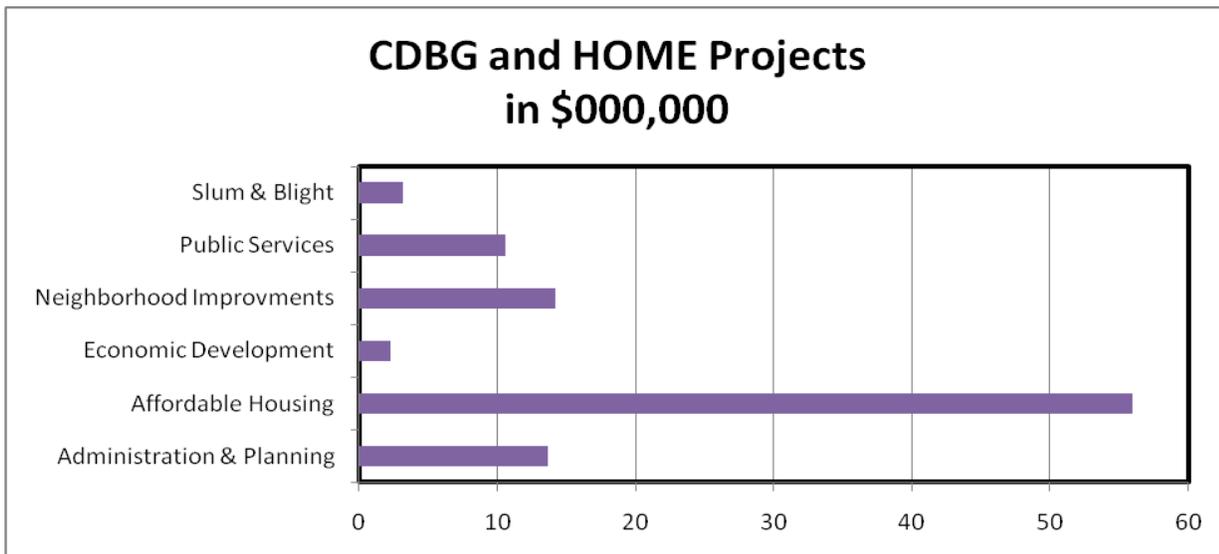
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**ANNUAL ACTION PLAN**

An action plan is prepared annually to describe the specific activities to be funded during the program year. The 2011-2012 Annual Action Plan describes the use of \$3,011,779 in CDBG and HOME formula funding available during the program year. The CDBG funding includes \$500,000 in prior years’ reallocated funds. Below is a breakdown of funding by program:

**CDBG - \$1,623,758    HOME - \$888,021**

The graph indicates the distribution of resources to the Consolidated Plan priority strategies.



## DESCRIPTION OF KEY PROJECTS

A wide variety of activities will be undertaken during the program year beginning October 1, 2011.

- \$180,000 for neighborhood improvement project. The project includes installation of new splash pad and play structure at the Hamlet School Park.
- \$702,751 owner occupied housing improvement activities including emergency repairs grants, housing rehabilitation program and rehabilitation support.
- \$171,564 for HOME rental rehabilitation projects.
- \$318,558 for public service activities; including subsidized child care, subsidized adult day and health care, youth recreational and educational activities, home delivered meals for elderly and the Guyon Saunders homeless day room.
- \$40,000 for demolition and clearance of vacant, substandard structures.
- \$56,467 for Community Improvement inspector to intensify code enforcement in the CDBG target area.
- \$413,552 for administration of CDBG and HOME programs.

## BENEFIT TO LOW AND MODERATE INCOME PERSONS

Excluding the administrative costs from the total, 95% of the CDBG funds will benefit persons who have annual incomes of less than 80% of the median family income (MFI). In the HOME program, 100% of the funding will benefit persons with annual incomes of less than 80% MFI.

## LOCATIONS

Acknowledging that lower income households may live anywhere in Amarillo, three exceptions to the Target Area restrictions apply to CDBG funded public service and housing activities if a direct benefit is established. For public service activities that serve a general population determined to be eligible based on area benefit, the CDBG Target Area policy still applies. Micro Loan projects may be located outside the Target Area if the applicant is low or moderate income.

HOME funds may be used throughout the City.

## LEAD AGENCY

The City of Amarillo is the lead agency for the implementation of activities under the Consolidated Plan for Housing and Community Development and the Annual Action Plan. The City monitors subrecipient agencies for compliance with federal, state and local requirements and to ensure timely performance.

## **INTRODUCTION**

The Community Development Department of the City of Amarillo (City) worked with community residents, groups and agencies to create the 2010-2014 Consolidated Plan for Housing and Community Development. The priority strategies of the Consolidated Plan guide how the grants received from the Department of Housing and Urban Development (HUD) can most effectively be utilized to benefit Amarillo's low- and moderate-income neighborhoods.

- Community Development Block Grant (CDBG) is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities for persons of low and moderate income.
- Stewart B McKinney Homeless Assistance Act provides programs targeted at improving the lives and safety of persons who are homeless or at risk of becoming homeless.
- HOME Investment Partnership Program (HOME) is a formula-based program for expanding and improving the supply of decent, safe and affordable housing for very low and low-income persons.

This Annual Action Plan describes the projects and activities that will be undertaken with these funds during the 2011-2012 program year, which begins October 1, 2011. The Annual Action Plan also identifies those programs funded by HUD for which the City will support an application from another entity.

## **GEOGRAPHIC DISTRIBUTION OF RESOURCES**

HOME funds are used community-wide to benefit income-eligible applicants. CDBG funds must benefit projects and activities located in the CDBG Target Area within the city limits of Amarillo. The CDBG Target Area consists of those census tracts in which 51% or more of the persons living in those census tracts had incomes at or below 80% of the median income for the Amarillo MSA.

The CDBG target area is composed of census tracts in which at least 51% of the population is low and moderate income. Income data from the 2000 Census is the basis of the area. The map on page 10 depicts the CDBG Target area and the location of projects. New income data by census tract will not be available until Spring 2012. Changes to the CDBG Target Area will be considered in the 2012-13 Annual Action Plan.

CDBG funded projects must be located in the target area, with three exceptions.

- Housing activities may occur anywhere in the City.
- Recipients of public service activities may live anywhere in the City.
- Micro enterprise loans may occur anywhere within the city. Eligibility for an exception is based on qualification as a low or moderate income household.

The CDBG Target Area policy requires all public improvement projects, improvements to neighborhood and community facilities, code enforcement and clearance activities, and other public works projects to be located within the CDBG target area. Proposed projects are identified on the target area map on page 10.

**FUNDING SOURCES**

**U.S. Department of Housing and Urban Development  
CPD Consolidated Plan - Funding Sources**

Entitlement Grant	\$2,511,779
Un-programmed Prior Year's Income not previously reported	0
Re-Allocation of Prior Year CDBG Funds	\$500,000
Return of Grant Funds	0
Total Estimated Program Income (from detail below)	0
<b>Total Funding Sources</b>	<b>\$3,011,779</b>

2011-12 CDBG Funds - \$1,623,758  
2011-12 HOME Funds - \$888,021

<b>Estimated Program Income</b>			
	<b>Description</b>	<b>Grantee</b>	<b>Subrecipient</b>
1.	Less than \$25,000 in program income will be received.	0	0
2.		0	0
3.		0	0
4.		0	0
5.		0	0
6.		0	0
7.		0	0
8.		0	0
9.		0	0
10.		0	0
<b>Total Estimated Program Income</b>		<b>\$0</b>	<b>\$0</b>

### Limitations on Funding Sources and Match Requirements

The legislation governing the CDBG and HOME programs places limitations on the use of funding for specific purposes. Described below are the limitations or caps on the amount of funds, which may be obligated to specific types of projects during the 2011-2012 program year:

<b>2011-2012 Community Development Block Grant</b>	<b>\$1,623,758</b>
15% Cap on Public Service Activities <i>(Calculated on \$2,511,779)</i>	\$318,558
20% Cap on Planning and Program Management	\$324,752
<b>2011-2012 HOME Investment Partnership Program</b>	<b>\$888,021</b>
15% Set-Aside Community Housing Development Organization	\$133,203
10% Cap on Administrative Activities	\$88,802
5% Cap on CHDO Operating Support	\$44,401
HOME Funding Subject to Matching Requirement <i>(Allocation less allowance for administrative and CHDO operating costs)</i>	\$754,818
25% Local Match	\$188,705

### OTHER RESOURCES

In addition to the CDBG and HOME funds, other major funding resources for housing activities include private financial institution funds for the purchase of affordable housing, housing tax credits from the Texas Department of Housing and Community Affairs (TDHCA) for construction or rehabilitation of affordable housing, Continuum of Care grants and Section 8 housing choice vouchers.

For public service activities, major funding sources are the federal Program of All Inclusive Care for the Elderly (PACE) program, and federal matching funds for childcare from the Texas Workforce Commission. Homeless activities have been supported by the Texas Emergency Shelter Grant and private donations through Amarillo's Interfaith Campaign for the Homeless. Public service activities are supported in part through the annual United Way of Amarillo and Canyon campaign and private donations.

To assist households with utility payments or repairs to reduce energy consumption, Atmos Energy donated \$100,000 per annum to the City of Amarillo for FY 2009 through FY 2011. The Community Development Department manages these funds to assist families who may not be eligible for other funding.

The Homeless Prevention and Rapid Re-housing Program (HPRP) is a 3-year (2009-2012) \$739,071 entitlement grant funded through the American Recovery and Reinvestment Act (ARRA). HPRP provides rental and utility financial assistance supported by case management for families and individuals experiencing homelessness and those at risk of homelessness.

## Local Match of HOME Funds

The City has accumulated matching contributions for the HOME Program through a variety of sources.

- 25% of the single-family mortgage loans made to HOME eligible homebuyers through the 2003 bond issued by the Amarillo Housing Finance Corporation. (Only 25% of each year's match liability can be counted as match from this source.)
- Contributions from the Amarillo Housing Finance Corporation for homebuyer assistance.
- Prior year contributions from the former American Housing Foundation whose mission was to expand affordable housing opportunities.
- Donations of volunteer labor and building materials on CHDO projects undertaken by Amarillo Habitat for Humanity or Catholic Family Service that are not reflected in sales price of home.
- Other sources are miscellaneous contributions of cash, forgiven fees and liens, and financing fees.

The City reported in the 2010-11 Consolidated Annual Performance Report (CAPER) excess contributions of \$1,059,125.64 from the bond funds and \$935,289 in cash, which will satisfy several years of match. The match from the bond program is reported only as 25% of the total match for any fiscal year. The City has accumulated \$3,225,980 in excess match from the single-family bond programs. Only \$53,467 may be used as part of the match for 2011-2012. The \$188,075 HOME match for the FY 2011 program year is satisfied with current resources.

## Other Forms of HOME Investment

HOME funds are used for grants and no interest loans. No other form of investment is used. Depending on income, homeowners receiving major rehabilitation or reconstruction may be required to repay all or a portion of the loan based on a sliding scale.

## HOME Affordability Requirements

The HOME requirements for affordability and the resale or recapture of assistance are secured as follows:

- Homeowners receiving a rehabilitation grant are required to repay a pro-rated amount if they transfer ownership or do not reside in the unit as their principal residence for ten years.
- A recapture of all or part of the no interest deferred loan is required if a homebuyer fails to live in the unit as their principal residence or sells the home assisted under the HOMEbuyer Assistance within five or ten years. The homebuyer signs an agreement prior to the commitment of HOME funds acknowledging the obligations. The recapture provision is secured by a promissory note and deed of trust. The amount of money to be repaid from the net proceeds may be reduced by the time the homebuyer occupies the house in compliance with the rules. If the homebuyer is not in compliance, the full amount of the assistance will be due whether the property is sold or ownership is retained by the homebuyer. If the net proceeds are not sufficient to recapture the calculated amount, the City will share net proceeds with the homeowner when the sale occurs based on the percent of the assistance provided by the City.
- Habitat CHDO Homebuyers sign an agreement acknowledging their obligations under HOME regulations.

- Investors receiving Rental Rehabilitation assistance agree to a five to fifteen year promissory note secured by a deed of trust requiring full repayment if the terms of the contract are not satisfied.
- Homes acquired and rehabilitated, and homes constructed for homeownership are subject to restrictions upon the sale of the property. If a HOME assisted buyer sells the property assisted during the affordability period, the sale of the property must be to a household who qualifies as a low-income household. The sale must be affordable to the new buyer. The original HOME assisted buyer is allowed a fair return on investment. The resale requirements are included as a deed restriction to the property assisted with HOME funds. The affordability period ranges between 5 years for rehabilitation, up to 20 years for new construction. The terms low-income household, affordable purchase price and fair return on investment are defined below:
  - Low-income household is one that has a gross annual income of less than 80% of the median family income by family size for the Amarillo MSA as determined annually by HUD.
  - Affordable purchase price is a sales price that does not exceed the appraised value and would result in a monthly housing payment (PITI) that is no more than 30% of 80% of the median family income estimate for the Amarillo MSA as determined annually by HUD.
  - Fair return on investment is based on the market value of the property at the time of sale minus all outstanding indebtedness including any outstanding homebuyer assistance obligations to the City.

### **Preparation for Homeownership**

- Families and individuals interested in purchasing a home, but who have barriers created by poor credit, are referred to financial or credit counseling offered by an approved agency.
- Before closing, applicants complete a homebuyer education class provided by a HUD approved instructor. The class is designed to help prepare the buyers for the responsibilities of homeownership. These classes are provided at no charge to program participants and are also open to non-program participants from the community. Lenders are also allowed to provide homebuyer education which may be a class, a workbook or an on line training.

### **Targeted Outreach and Marketing**

The Community Development office will undertake outreach to encourage program participation by individuals and families who have very low incomes and will target households receiving housing assistance.

### **Advertising and Marketing**

- Brochures in English and Spanish are distributed to neighborhood-based organizations.
- Flyers and information are provided to realtors, lenders and builders.

- Speakers are available to groups to discuss the advantages of the new program and how to apply.

### **Outreach to participants in Housing Assistance Programs**

- Orientation for the Section 8 Housing Choice Voucher Program is provided to newly eligible households and those households changing residences while on the program.
- Program information is available in the Community Development office and on the Community Development homepage of the [www.amarillo.gov](http://www.amarillo.gov) website.
- The Supportive Housing Coordinator provides home ownership education to Section 8 households enrolled in the Family Self Sufficiency and Section 8 Homeownership Programs.
- Outreach to very low income and minority neighborhoods are made by the Community Development Department. Posters and brochures are distributed to neighborhood churches and community centers. Applications are periodically taken at sites within the neighborhoods to give homeowners with transportation difficulties the opportunity to apply for HOME assistance. Presentations regarding the HOME projects are made to churches and community groups.
- All rental vacancies on HOME assisted units are reported to the City's Housing Assistance office and made available to the public. Low income persons applying for or receiving housing assistance use the property listings to locate housing units. Since the City receives referrals from other social service agencies, this process ensures that very low income, minority or homeless families have the opportunity to be informed of available rental units.
- Owners are encouraged to list their vacancies with the local rental directory agencies frequently used by lower income families.

**U.S. Department of Housing and Urban Development  
 CPD Consolidated Plan  
 Support of Applications by Other Entities Report**

**Support Applications  
 By Other Entities**

**Funding Source**

**A. Formula/Entitlement Programs**

ESG	N/A
Public Housing Comprehensive Grant	N/A

**B. Competitive Programs**

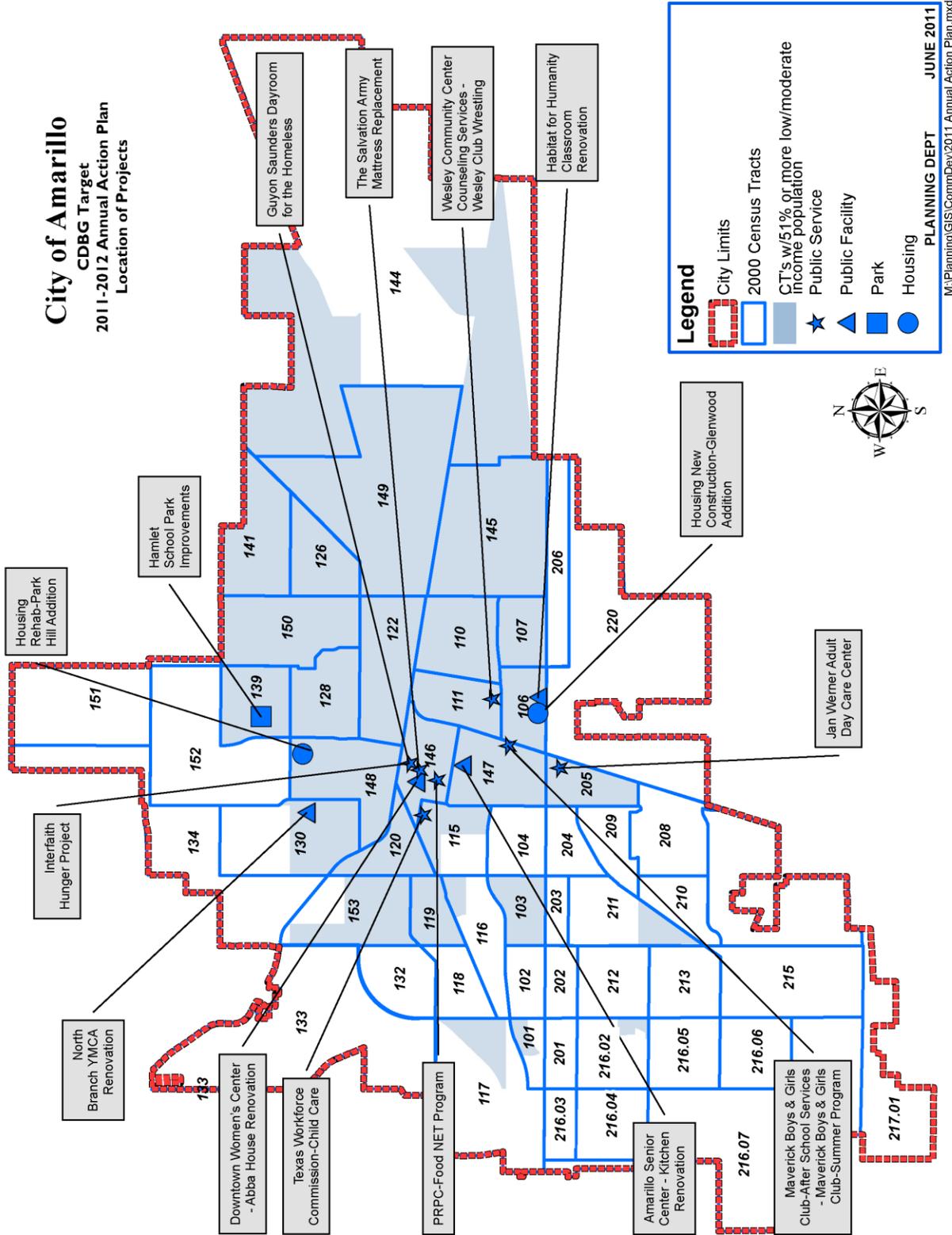
HOPE 1	N
HOPE 2	N
HOPE 3	Y
HOPE 6	Y
ESG	Y
Supportive Housing	Y
Shelter Plus Care	Y
HOPWA	Y
HMIS	Y
Safe Havens	N
Rural Homeless Housing	N/A
Sec. 202 Elderly	Y
Sec. 811 Handicapped	Y
SHOP	Y
Moderate Rehab SRO	Y
Housing Choice Rental Vouchers	Y
Public Housing Development	N/A
Public Housing MROP	N/A
Public Housing CIAP	N/A
HTC	Y

## *Tabulation of Funding Allocations for Projects and Activities      2011/12*

<i>Project Number and Description</i>	<i>CDBG</i>	<i>HOME</i>	<i>Other Funding</i>	<i>Total Funding</i>
<b>03 Public Facilities and Improvements (General)</b>				
01 Habitat for Humanity Classroom Renovation	\$50,000	\$0	\$0	\$50,000
03 Downtown Women's Center Abba House Rehabilitation	\$192,237	\$0	\$0	\$192,237
04 North Branch YMCA Renovation	\$50,000	\$0	\$0	\$50,000
<b>03A Senior Centers</b>				
02 Amarillo Senior Center Kitchen Renovation	\$134,000	\$0	\$0	\$134,000
<b>03F Parks, Recreational Facilities</b>				
05 Hamlet School/Park Improvements	\$180,000	\$0	\$0	\$180,000
<b>04 Clearance and Demolition</b>				
06 Demolition and Clearance	\$40,000	\$0	\$0	\$40,000
<b>05 Public Services (General)</b>				
07 Day Room for the Homeless	\$37,938	\$0	\$0	\$37,938
08 Interfaith Hunger Project	\$23,000	\$0	\$95,906	\$118,906
09 Salvation Army - Mattress Replacement	\$33,000	\$0	\$0	\$33,000
10 Wesley Community Center Counseling Services	\$17,558	\$0	\$57,500	\$75,058
<b>05A Senior Services</b>				
11 Jan Werner Adult Day and Health Care	\$25,000	\$0	\$1,742,699	\$1,767,699
12 Food NET Program	\$25,000	\$0	\$119,948	\$144,948
<b>05D Youth Services</b>				
13 Maverick Boys & Girls Club After School Services	\$21,000	\$0	\$309,420	\$330,420
14 Maverick Boys & Girls Club Summer Program	\$15,062	\$0	\$107,743	\$122,805
15 Wesley Club Wrestling	\$12,000	\$0	\$21,000	\$33,000
<b>05E Transportation Services</b>				
16 Transportation for the Homeless	\$9,000	\$0	\$0	\$9,000
<b>05L Child Care Services</b>				
17 Title 4-A Local Initiative - Assisted Child Care	\$100,000	\$0	\$200,000	\$300,000
<b>12 Construction of Housing</b>				
24 CHDO - Habitat New Construction	\$0	\$30,000	\$100,000	\$130,000
<b>13 Direct Homeownership Assistance</b>				
18 Homebuyer Assistance	\$0	\$100,000	\$0	\$100,000
19 Homebuyer Assistance - Principal Reduction	\$0	\$150,000	\$0	\$150,000

<i>Project Number and Description</i>	<i>CDBG</i>	<i>HOME</i>	<i>Other Funding</i>	<i>Total Funding</i>
<b>14A Rehab: Single Unit Residential</b>				
20 Emergency Repair Grant Program	\$452,314	\$0	\$0	\$452,314
21 Owner Occupied Minor and Major Housing Rehabilitation	\$100,000	\$200,000	\$0	\$300,000
25 CHDO - Habitat Housing Rehabilitation	\$0	\$30,000	\$30,000	\$60,000
<b>14B Rehab: Multi-Unit Residential</b>				
22 Rental Rehabilitation	\$0	\$171,564	\$171,564	\$343,128
<b>14G Acquisition for Rehabilitation</b>				
23 CHDO - CFS Rental Housing	\$0	\$73,254	\$275,000	\$348,254
<b>14H Rehabilitation Administration</b>				
26 Rehabilitation Support	\$150,437	\$0	\$0	\$150,437
<b>15 Code Enforcement</b>				
27 Community Improvement Housing Inspector	\$56,467	\$0	\$0	\$56,467
<b>18C Micro-Enterprise Assistance</b>				
28 Micro Loan Program	\$75,000	\$0	\$0	\$75,000
<b>21A General Program Administration</b>				
29 Program Administration	\$324,745	\$0	\$0	\$324,745
<b>21H HOME Administrative/Planning Costs</b>				
30 HOME Administration	\$0	\$88,802	\$0	\$88,802
<b>21I HOME CHDO Operating Expense</b>				
31 CHDO Operating Support	\$0	\$44,401	\$0	\$44,401
<b>TOTAL ALLOCATIONS</b> <i>(includes \$500,000 prior years CDBG reallocated funds)</i>	\$2,123,758	\$888,021	\$3,230,780	\$6,242,559

**City of Amarillo**  
**CDBG Target**  
**2011-2012 Annual Action Plan**  
**Location of Projects**



<b>Project Name:</b> Habitat for Humanity Classroom Renovation					
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> 64747				
To expand the Habitat for Humanity Classroom to increase the occupancy from 25 to 65. Classroom offers financial stability classes to the public and other agencies.					
<b>Location:</b> 2700 Wilson, Amarillo, TX 79103, CT 106; BG 2; County 48375	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 09/30/2012	<b>Explanation:</b> National Objective - LMA				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	1	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Occupancy in public facility will be increased from 25 to 65	1 public facility improved				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	\$50,000.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	11 Public Facilities:	<b>Proposed Units</b>	1	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 4</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> Amarillo Senior Center Kitchen Renovation							
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> 64710						
Renovate the Amarillo Senior Citizens Center kitchen to upgrade equipment, install new pantry shelving and racks, make the serving area wheelchair and walker accessible, and bring the electrical and plumbing into compliance with code standards.							
<b>Location:</b>	<b>Priority Need Category</b>						
1220 S Polk, Amarillo, TX 79101; CT: 000147 BG: 1 County: 48375	<b>Select one:</b> Public Facilities						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	National Objective - LMA						
09/30/2012							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3						
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	1		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Renovated kitchen will improve living environment.	1 public facility improved						
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	\$134,000.00	Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	11 Public Facilities:	<b>Proposed Units</b>	1	Accompl. Type:	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Downtown Women's Center Abba House Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> 64550				
Rehabilitation of Abba House to create a safe and responsive transitional housing facility for homeless women and women with children. This funding will bring building into compliance with the building code and develop architectural drawings and concept for new Abba House and facilities for transitional housing and affordable housing.					
<b>Location:</b> 405 S Monroe, Amarillo, TX 79101; CT: 000146 BG: 1 County: 48375	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 09/30/2012	<b>Explanation:</b> National Objective - LMA				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	1	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improvement of housing facility	1 public facility improved				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	\$192,237.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	11 Public Facilities:	<b>Proposed Units</b>	1	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 4</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>



<b>Project Name:</b>	Hamlet School/Park Improvements		
<b>Description:</b>	<b>IDIS Project #:</b> 5	<b>UOG Code:</b>	64759
Install splash pad at Hamlet School/Park			

<b>Location:</b> Oak and Sycamore, Amarillo, TX 79107; CT:000139 BG:1 County 48375	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 09/30/2012	National Objective - LMA
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1 Improve quality / increase quantity of public improvements for lower income persons 2 3
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Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improvements will increase public use of park	1 park and recreational facility improved	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
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Matrix Codes	Matrix Codes
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Matrix Codes	Matrix Codes
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Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 2	CDBG	Proposed Amt.	\$180,000.00	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 3	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 4	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 5	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units

<b>Project Name:</b> Demolition and Clearance					
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> 67110				
<p>Unsafe, uninhabitable and vacant buildings are demolished and lot cleared on a spot clearance basis. Building Safety/Code Enforcement staff identify dangerous structures or lots and the City Commission declares a public nuisance in a public hearing as provided by ordinance. No residence is removed unless it has been vacant for 3 or more months. Owners not qualified as low or moderate income are invoiced for the cost and liens are filed. Program income derived from this source is allocated to CDBG projects. Approximately 15 structures or lots will be demolished or cleared.</p>					
<b>Location:</b>	<b>Priority Need Category</b>				
Target Area	<b>Select one:</b> <input type="text" value="Other"/>				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	National Objective - SBS				
09/30/2012					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1				
<input type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Clearance of up to 15 unsafe structures and lots		Clearance of up to 15 unsafe structures and lots			
04 Clearance and Demolition 570.201(d)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$40,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities:	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units



<b>Project Name:</b> Interfaith Hunger Project					
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> 64030				
Interfaith Hunger Project provides self-selected supplemental food and non food items to very low income elderly and non elderly disabled adults. Clients receive up to \$40/mo in vouchers. The store is operated by Catholic Family Service at 200 S Tyler. Volunteers manage the store, recertify clients, and assess changes in the physical and mental health of clients. Referrals are made when problems are discovered. Food is donated, purchased from the food bank or local stores.					
<b>Location:</b> 200 Tyler, Amarillo, TX 79101; CT:000146 BG:1 County 48375	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 09/30/2012	<b>Explanation:</b> National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	300	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide food and non-food assistance to 300 people	Provide elderly and non elderly handicapped persons access to food and non-food items				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$23,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	300	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Salvation Army - Mattress Replacement					
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> 64630				
The Salvation Army provides case management and needs assessment to individuals and families seeking shelter, or self-sufficiency and a better lifestyle. Severe weather and economic conditions have impacted the agency's resources. Funding will allow the Salvation Army to continue providing these services for the homeless or those at risk of homelessness. This project will replace old and aging mattresses in the shelter improving hygiene.					
<b>Location:</b> 400 S Harrison, Amarillo, TX 79101; CT: 000146 BG: 1 County: 48375	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 09/30/2012	<b>Explanation:</b> National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1500	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide funding for shelter supplies. Up to 1500 homeless people to be assisted	Provide access to decent affordable housing by assisting shelters to provide decent housing to the homeless.				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$33,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1500	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Wesley Community Center Counseling Services					
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> 64732				
Provide individual, family, couples, group and play therapy/counseling for families in crisis to promote mental, emotional and social well being. A sliding fee scale according to income is offered.					
<b>Location:</b> 1615 S Roberts, Amarillo, TX 79102; CT: 000111 BG: 2 County: 48375	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 09/30/2012	<b>Explanation:</b> National Objective - LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	350	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide counseling for up to 300 people	Provide improved access to general social services				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$17,558.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$57,500.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	350	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Jan Werner Adult Day and Health Care					
<b>Description:</b>	<b>IDIS Project #:</b> 11 <b>UOG Code:</b> 64010				
Day health services are provided to elderly and to disabled young adults at a reduced cost. Program provides transportation services, meals, nursing care, exercise and therapy in a supervised and protective environment. The PACE program is also offered at this facility and brings together all the medical and social services needed for someone who otherwise might be in a nursing home. Unit cost of service is \$30.28/day. CDBG funds assist those not eligible under DSHS guidelines. Approximately 10 persons will benefit.					
<b>Location:</b> 3108 S Fillmore, Amarillo, TX 79110; CT:000205 BG:3 County 48381	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 09/30/2012	<b>Explanation:</b> National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide services for up to 10 clients	Provide elderly access to services				
05A Senior Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$25,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Food NET Program		
<b>Description:</b>	<b>IDIS Project #:</b> 12	<b>UOG Code:</b> 64060	
Provides noon meals to homebound elderly and disabled adults each weekday at a cost of \$5.41 per meal. Approximately 60 persons will benefit over the year. Fees are not charged to the participants. Funding is leveraged with \$68,000 from the Area Agency on Aging			

<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b>	Public Services
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	National Objective - LMC
09/30/2012	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Improve the services for low/mod income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2
<input type="checkbox"/> Affordability	3
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	01 People	Proposed	60	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide meals for up to 60 clients	Provide elderly access to services	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$25,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$119,948.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Maverick Boys & Girls Club After School Services		
<b>Description:</b>	<b>IDIS Project #:</b> 13	<b>UOG Code:</b> 64724	
Operational support for Maverick Boys & Girls Club After School program. Program provides supervised activities in a safe environment for at-risk children ages 6-18 in SE Amarillo.			

<b>Location:</b> 1923 S Lincoln, Amarillo, TX 79109; CT: 000147 BG: 3 County: 48375	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 09/30/2012	National Objective - LMC
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>
	1 Improve the services for low/mod income persons
	2
	3

<b>Project-level Accomplishments</b>	01 People	Proposed	22	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b> Assist 22 children with new access to after school program	<b>Performance Measure</b> Provide youth access to services	<b>Actual Outcome</b>
---	--	-----------------------

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$21,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$309,420.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	22	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Maverick Boys & Girls Club Summer Program		
<b>Description:</b>	<b>IDIS Project #:</b> 14	<b>UOG Code:</b> 64724	
Operational support for Maverick Boys & Girls Club Summer program. Program provides supervised activities in a safe environment for at-risk children ages 6-18 in SE Amarillo. Fees are more affordable than traditional child care.			

<b>Location:</b>	<b>Priority Need Category</b>		
1923 S Lincoln, Amarillo, TX 79109; CT: 000147 BG: 3 County: 48375	<b>Select one:</b>	Public Services	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	National Objective - LMC		
09/30/2012			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2		
<input type="checkbox"/> Sustainability	3		

<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	22		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Assist 38 children with new access to summer program	Provide youth access to services	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b>	\$15,062.00	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	\$107,743.00	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People	<b>Proposed Units</b>	38	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	Wesley Club Wrestling		
<b>Description:</b>	<b>IDIS Project #:</b> 15	<b>UOG Code:</b> 64170	
Operational support for Wesley Community Center's Wrestling program which is parent driven and parent led. Program teaches at-risk youth wrestling techniques and skills in preparation for competition. Funds will provide salary and benefits for one coach.			

<b>Location:</b>	<b>Priority Need Category</b>		
1615 S Roberts, Amarillo, TX 79102; CT: 000111 BG: 2 County: 48375	<b>Select one:</b>	Public Services	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	National Objective - LMC		
09/30/2012			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve the services for low/mod income persons	
	2		
	3		

<b>Project-level Accomplishments</b>	01 People	Proposed	60		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Provide athletic coaching for up to 60 youth	Provide youth access to services	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$12,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$21,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Transportation for the Homeless					
<b>Description:</b>	<b>IDIS Project #:</b> 16 <b>UOG Code:</b> 64130				
Provide Amarillo City Transit tickets to 8 agencies of the Coalition for the Homeless to assist homeless persons with transportation. Funds will purchase 1,000 one way Amarillo City Transit tickets monthly at .75 cents each. In the first six months of current year, 628 unduplicated persons have received bus tickets. In 2009-10, 1224 unduplicated persons were assisted. Tickets will be used for trips as follows: Benefits appts; Job Search; Work; Services and Health Care.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	National Objective - LMC				
09/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist up to 1000 homeless persons with transportation	Provide homeless access to transportation services				
05E Transportation Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$9,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

**Project Name:** Title 4-A Local Initiative - Assisted Child Care

**Description:** **IDIS Project #:** 17 **UOG Code:** 64040

Continue the collaboration between the CDBG program and the Texas Workforce Commission to increase the child care funds available for lower income working families in Amarillo. By providing \$100,000 for the local match, a total of \$300,000 will be available for parent choice child care. The program is managed by CCMS. Approximately 196 children will benefit. Parent fees are based on income and will be 9% or 11% of their gross monthly income. Families on TANF have no parent fees. Other funding source - Federal match funds.

**Location:** Community wide

**Priority Need Category:**  
 Select one: Public Services

**Explanation:**

**Expected Completion Date:** 09/30/2012

- Objective Category
- Decent Housing
  - Suitable Living Environment
  - Economic Opportunity

National Objective - LMC

- Outcome Categories
- Availability/Accessibility
  - Affordability
  - Sustainability

- Specific Objectives**
- 1 Improve the services for low/mod income persons
  - 2
  - 3

Project-level Accomplishments	01 People	Proposed	196	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Provide assistance for up to 196 children for daycare	Provide families access to affordable childcare	

05L Child Care Services 570.201(e) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount
Program Year 5	Fund Source:	Proposed Amt.	Actual Amount		Proposed Amt.	Actual Amount

<b>Project Name:</b> Homebuyer Assistance							
<b>Description:</b>	<b>IDIS Project #:</b> 18 <b>UOG Code:</b> 64912						
Down payment and closing cost help is offered to homebuyers at or below 80% MFI through lender referrals. No interest, deferred payment loans are made for 75% of customary down payment and closing costs up to a maximum of \$5,000. The housing payment cannot exceed 41% of gross income. Another program under the Homebuyer Assistance is the Principal Reduction program which helps buyers at 60% MFI or less with deeper down payments and 75% of closing costs. The two programs cannot be combined. Homebuyer education is required. Homebuyers must comply with recapture rules for 5 years. Approximately 20 families are anticipated to be assisted.							
<b>Location:</b>	<b>Priority Need Category</b>						
Community wide	<b>Select one:</b> Owner Occupied Housing						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
09/30/2012							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3						
<b>Project-level Accomplishments</b>							
04 Households	<table border="1"> <tr><td><b>Proposed</b></td><td>20</td></tr> <tr><td><b>Underway</b></td><td></td></tr> <tr><td><b>Complete</b></td><td></td></tr> </table>	<b>Proposed</b>	20	<b>Underway</b>		<b>Complete</b>	
<b>Proposed</b>	20						
<b>Underway</b>							
<b>Complete</b>							
Accompl. Type:	<table border="1"> <tr><td><b>Proposed</b></td><td></td></tr> <tr><td><b>Underway</b></td><td></td></tr> <tr><td><b>Complete</b></td><td></td></tr> </table>	<b>Proposed</b>		<b>Underway</b>		<b>Complete</b>	
<b>Proposed</b>							
<b>Underway</b>							
<b>Complete</b>							
Accompl. Type:	<table border="1"> <tr><td><b>Proposed</b></td><td></td></tr> <tr><td><b>Underway</b></td><td></td></tr> <tr><td><b>Complete</b></td><td></td></tr> </table>	<b>Proposed</b>		<b>Underway</b>		<b>Complete</b>	
<b>Proposed</b>							
<b>Underway</b>							
<b>Complete</b>							
<b>Proposed Outcome</b>	<b>Performance Measure</b>						
Assist 20 households with down payment & closing costs	Increase home ownership opportunities through a homebuyer assistance program						
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes						
Matrix Codes	Matrix Codes						
Matrix Codes	Matrix Codes						
<b>Program Year 1</b>							
Fund Source:	<table border="1"> <tr><td><b>Proposed Amt.</b></td><td></td></tr> <tr><td><b>Actual Amount</b></td><td></td></tr> </table>	<b>Proposed Amt.</b>		<b>Actual Amount</b>			
<b>Proposed Amt.</b>							
<b>Actual Amount</b>							
Fund Source:	<table border="1"> <tr><td><b>Proposed Amt.</b></td><td></td></tr> <tr><td><b>Actual Amount</b></td><td></td></tr> </table>	<b>Proposed Amt.</b>		<b>Actual Amount</b>			
<b>Proposed Amt.</b>							
<b>Actual Amount</b>							
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<b>Proposed Units</b>							
<b>Actual Units</b>							
Accompl. Type:	<table border="1"> <tr><td><b>Proposed Units</b></td><td></td></tr> <tr><td><b>Actual Units</b></td><td></td></tr> </table>	<b>Proposed Units</b>		<b>Actual Units</b>			
<b>Proposed Units</b>							
<b>Actual Units</b>							
<b>Program Year 2</b>							
HOME	<table border="1"> <tr><td><b>Proposed Amt.</b></td><td>\$100,000.00</td></tr> <tr><td><b>Actual Amount</b></td><td></td></tr> </table>	<b>Proposed Amt.</b>	\$100,000.00	<b>Actual Amount</b>			
<b>Proposed Amt.</b>	\$100,000.00						
<b>Actual Amount</b>							
Fund Source:	<table border="1"> <tr><td><b>Proposed Amt.</b></td><td></td></tr> <tr><td><b>Actual Amount</b></td><td></td></tr> </table>	<b>Proposed Amt.</b>		<b>Actual Amount</b>			
<b>Proposed Amt.</b>							
<b>Actual Amount</b>							
04 Households	<table border="1"> <tr><td><b>Proposed Units</b></td><td>20</td></tr> <tr><td><b>Actual Units</b></td><td></td></tr> </table>	<b>Proposed Units</b>	20	<b>Actual Units</b>			
<b>Proposed Units</b>	20						
<b>Actual Units</b>							
Accompl. Type:	<table border="1"> <tr><td><b>Proposed Units</b></td><td></td></tr> <tr><td><b>Actual Units</b></td><td></td></tr> </table>	<b>Proposed Units</b>		<b>Actual Units</b>			
<b>Proposed Units</b>							
<b>Actual Units</b>							
<b>Program Year 3</b>							
Fund Source:	<table border="1"> <tr><td><b>Proposed Amt.</b></td><td></td></tr> <tr><td><b>Actual Amount</b></td><td></td></tr> </table>	<b>Proposed Amt.</b>		<b>Actual Amount</b>			
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<b>Actual Amount</b>							
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<b>Actual Amount</b>							
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<b>Proposed Units</b>							
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Accompl. Type:	<table border="1"> <tr><td><b>Proposed Units</b></td><td></td></tr> <tr><td><b>Actual Units</b></td><td></td></tr> </table>	<b>Proposed Units</b>		<b>Actual Units</b>			
<b>Proposed Units</b>							
<b>Actual Units</b>							
<b>Program Year 4</b>							
Fund Source:	<table border="1"> <tr><td><b>Proposed Amt.</b></td><td></td></tr> <tr><td><b>Actual Amount</b></td><td></td></tr> </table>	<b>Proposed Amt.</b>		<b>Actual Amount</b>			
<b>Proposed Amt.</b>							
<b>Actual Amount</b>							
Fund Source:	<table border="1"> <tr><td><b>Proposed Amt.</b></td><td></td></tr> <tr><td><b>Actual Amount</b></td><td></td></tr> </table>	<b>Proposed Amt.</b>		<b>Actual Amount</b>			
<b>Proposed Amt.</b>							
<b>Actual Amount</b>							
Accompl. Type:	<table border="1"> <tr><td><b>Proposed Units</b></td><td></td></tr> <tr><td><b>Actual Units</b></td><td></td></tr> </table>	<b>Proposed Units</b>		<b>Actual Units</b>			
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<b>Actual Units</b>							
Accompl. Type:	<table border="1"> <tr><td><b>Proposed Units</b></td><td></td></tr> <tr><td><b>Actual Units</b></td><td></td></tr> </table>	<b>Proposed Units</b>		<b>Actual Units</b>			
<b>Proposed Units</b>							
<b>Actual Units</b>							
<b>Program Year 5</b>							
Fund Source:	<table border="1"> <tr><td><b>Proposed Amt.</b></td><td></td></tr> <tr><td><b>Actual Amount</b></td><td></td></tr> </table>	<b>Proposed Amt.</b>		<b>Actual Amount</b>			
<b>Proposed Amt.</b>							
<b>Actual Amount</b>							
Fund Source:	<table border="1"> <tr><td><b>Proposed Amt.</b></td><td></td></tr> <tr><td><b>Actual Amount</b></td><td></td></tr> </table>	<b>Proposed Amt.</b>		<b>Actual Amount</b>			
<b>Proposed Amt.</b>							
<b>Actual Amount</b>							
Accompl. Type:	<table border="1"> <tr><td><b>Proposed Units</b></td><td></td></tr> <tr><td><b>Actual Units</b></td><td></td></tr> </table>	<b>Proposed Units</b>		<b>Actual Units</b>			
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<b>Actual Units</b>							
Accompl. Type:	<table border="1"> <tr><td><b>Proposed Units</b></td><td></td></tr> <tr><td><b>Actual Units</b></td><td></td></tr> </table>	<b>Proposed Units</b>		<b>Actual Units</b>			
<b>Proposed Units</b>							
<b>Actual Units</b>							

<b>Project Name:</b> Homebuyer Assistance - Principal Reduction					
<b>Description:</b>	<b>IDIS Project #:</b> 19 <b>UOG Code:</b> 64912				
<p>The Principal Reduction program is offered to homebuyers at or below 60% MFI through lender referrals. No interest, deferred payment loans are made up to a maximum of \$15,000 (Section 8 - \$20,000). The Principal Reduction program helps buyers with deeper down payments and 75% of closing costs. The Principal Reduction program must lower the housing payment to 25% to 30% of gross income and 41% maximum debt. The Principal Reduction program cannot be combined with the other homebuyer assistance program. Homebuyer education is required. Homebuyers must comply with recapture rules for 5 or 10 years. Approximately 10 families are anticipated to be</p>					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
09/30/2012					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 10 households with down payment & closing costs	Increase home ownership opportunities through a homebuyer assistance program				
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	HOME	Proposed Amt.	\$150,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Emergency Repair Grant Program	
<b>Description:</b>	<b>IDIS Project #:</b> 20 <b>UOG Code:</b> 64912
Provide grants to very low income homeowners to repair or relieve hazardous conditions in their homes. Work may also include renovations to improve accessibility to and within the unit. Maximum grant is \$4,500 per 12 month period. An estimated 200 homeowners will be assisted with an average grant of \$1,940. Provides salary and operational support for Housing Assistant and inspectors who services CDBG and HOME housing rehabilitation activities. CDBG funds must supplement the administration of the HOME program due to the 10% cap on administrative fees.	
<b>Location:</b>	<b>Priority Need Category</b>
Community wide	<b>Select one:</b> Owner Occupied Housing
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	National Objective - LMH
09/30/2012	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	
<b>Outcome Categories</b>	1 Improve the quality of owner housing
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2
	3
<b>Project-level Accomplishments</b>	
04 Households	<b>Proposed</b> 200
	<b>Underway</b>
	<b>Complete</b>
Accompl. Type:	Accompl. Type:
	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
Accompl. Type:	Accompl. Type:
	<b>Proposed</b>
	<b>Underway</b>
	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Assist 200 owner-occupied households with repairs	Sustain access to decent affordable housing by making repairs to owner occupied homes
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Program Year 2</b>	
HOME	<b>Proposed Amt.</b> \$452,314.00
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
04 Households	<b>Proposed Units</b> 200
	<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Program Year 3</b>	
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Program Year 4</b>	
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
<b>Program Year 5</b>	
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Fund Source:	<b>Proposed Amt.</b>
	<b>Actual Amount</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>
Accompl. Type:	<b>Proposed Units</b>
	<b>Actual Units</b>

<b>Project Name:</b> Owner Occupied Minor and Major Housing Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> 21 <b>UOG Code:</b> 64910				
Provide assistance to very low income homeowners for the moderate to substantial renovation of their homes. Three components of the program are minor rehab, major rehab and reconstruction. Financial assistance will be provided as a no interest loan, a deferred payment forgivable loan, or a HOME reverse mortgage loan. Term of loan will range from 5 - 20 years and will be determined by the amount of assistance provided. Average rehabilitation grant over the past years has been \$14,728. CDBG and HOME funds will provide assistance to approximately 8 homeowners.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	National Objective - LMH				
09/30/2012					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	8	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 8 owner-occupied households with minor & major rehab & reconstruction	Sustain access to decent affordable housing by making repairs to owner occupied homes				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$100,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$200,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Rental Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> 22 <b>UOG Code:</b> 64911				
No interest deferred payment loans are offered to property owners/investors as an incentive to renovate substandard rental units. HOME provides 50% of eligible rehab costs based on competitive proposals submitted through the year. Units are made available to lower income households for at least 5 years. Other funding source - match from owner.					
<b>Location:</b>	<b>Priority Need Category</b>				
Community wide	<b>Select one:</b> Rental Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
09/30/2012					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1	Improve the quality of affordable rental housing				
2	Increase the supply of affordable rental housing				
3	Improve access to affordable rental housing				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	10	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide loans to property owners to renovate 10 rental units for low income renters	Increase access to decent affordable housing by rehabilitation of rental units				
14B Rehab; Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 2</b>	HOME	<b>Proposed Amt.</b>	\$171,564.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	10 Housing Units	<b>Proposed Units</b>	10	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 4</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> CHDO - CFS Rental Housing	
<b>Description:</b>	<b>IDIS Project #:</b> 23 <b>UOG Code:</b> 64914
Catholic Family Service will purchase and rehab a multi-family rental complex. The resulting rental units will be leased to lower income households. Rent proceeds will be retained to support CFS's affordable housing programs. CFS is designated as a local and State CHDO. CFS will utilize prior year CHDO allocations to fund the project. The project has not been identified.	
<b>Location:</b>	<b>Priority Need Category</b>
Community wide	<b>Select one:</b> Rental Housing
<b>Explanation:</b>	
<b>Expected Completion Date:</b>	National Objective - LMH
09/30/2012	
<b>Objective Category</b>	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3 Improve access to affordable rental housing
<b>Project-level Accomplishments</b>	
10 Housing Units	Proposed 5
	Underway
	Complete
Accompl. Type:	Accompl. Type:
	Proposed
	Underway
	Complete
Accompl. Type:	Accompl. Type:
	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Purchase & rehab 5 housing units for low income renters	Increase access to decent affordable housing by rehabilitation of rental units
14G Acquisition - for Rehabilitation 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
HOME	Proposed Amt. \$73,254.00
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
10 Housing Units	Proposed Units 5
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 5</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> CHDO - Habitat New Construction					
<b>Description:</b>	<b>IDIS Project #:</b> 24 <b>UOG Code:</b> 64914				
Habitat will utilize funding to construct the sidewalks, driveways, foundations and utility services. Habitat will target funds to the construction of homes in lower income neighborhoods. Construction of the homes is done with traditional Habitat of volunteers, donations and sweat equity. Habitat is designated as a local CHDO. The total cost of construction averages \$65,000 for a 3 bedroom unit. Homes are being constructed in the 2900 block S Houston in the Glenwood Addition.					
<b>Location:</b> CT:000106 BG: 2 County 48375	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 09/30/2012	<b>Explanation:</b> National Objective - LMH				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3 Improve access to affordable owner housing				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b>	2	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Construction of 2 new homes for low income households		Increase access to decent affordable housing by providing incentives in constructing units			
12 Construction of Housing 570.201(m)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 2</b>	HOME	<b>Proposed Amt.</b>	\$30,000.00	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	10 Housing Units	<b>Proposed Units</b>	2	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 3</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 4</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
<b>Program Year 5</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> CHDO - Habitat Housing Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> 25 <b>UOG Code:</b> 64914				
Habitat will utilize funding to rehabilitate existing housing units for resale to lower income qualified households. Rehabilitation of the homes is done with traditional Habitat resources of volunteers, donations and sweat equity. Habitat is designated as a local CHDO. The rehabs are anticipated to be from the N Tyler and N Polk area which is the Park Hills Addition.					
<b>Location:</b> CT: 000148 BG: 01 County: 48375	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 09/30/2012	<b>Explanation:</b> National Objective - LMH				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 Improve the quality of owner housing 3 Improve access to affordable owner housing				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Rehabilitation of 2 homes for low income households	Increase homeownership opportunities by rehabilitating and selling units				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Rehabilitation Support				
<b>Description:</b>	<b>IDIS Project #:</b> 26 <b>UOG Code:</b> 64913			
Salary and operational support for Rehab Inspector I and II who provide the inspection and construction oversight services for the CDBG and HOME housing rehabilitation activities. Both inspectors perform Lead Based Paint inspections. CDBG funds must supplement the administration of the HOME program due to the 10% cap on administrative fees.				
<b>Location:</b>	<b>Priority Need Category</b>			
Community wide	<b>Select one:</b> Owner Occupied Housing			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	National Objective - LMH			
09/30/2012				
<b>Objective Category</b>				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>	<b>Specific Objectives</b>			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3			
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>		Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>		<b>Underway</b>	
	<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>		Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>		<b>Underway</b>	
	<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>		Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>		<b>Underway</b>	
	<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
14H Rehabilitation Administration 570.202		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG <b>Proposed Amt.</b>	\$150,437.00	Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source: <b>Proposed Amt.</b>		Fund Source: <b>Proposed Amt.</b>	
	<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: <b>Proposed Units</b>		Accompl. Type: <b>Proposed Units</b>	
	<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Community Improvement Housing Inspector					
<b>Description:</b>	<b>IDIS Project #:</b> 27 <b>UOG Code:</b> 20116				
Salary and operating cost of a Community Improvement Inspector to work neighborhood services in the target area. This increased enforcement effort will help eliminate blighting influences such as substandard structures, junk vehicles, and junk & debris. The average number of inspections each month are: Junk vehicles - 26, Weeds - 152, Junk and Debris - 180.					
<b>Location:</b> Target Area	<b>Priority Need Category:</b> <b>Select one:</b> Other				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 09/30/2012	National Objective - LMA				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives:</b>				
	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	Other	Proposed	4200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Up to 4200 inspections of junk vehicles, weeds and junk & debris	Enhance zoning, housing & other code enforcement issues to main-tain a safe/suitable living envirmnt				
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$56,467.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	4,200	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Micro Loan Program			
<b>Description:</b>	<b>IDIS Project #:</b> 28 <b>UOG Code:</b> 64950		
This small loan program will be further developed through a community partnership. The program will be patterned after an existing small loan program modified to comply with the HUD regulations. Low and moderate income persons may qualify for assistance to create or expand a business. Terms will be a low interest rate, with a 3-10 year payback. Funds can be used for a wide range of activities including equipment, inventory, operating costs, renovation. Projects can include retail, commercial or small manufacturing. Project costs will include a loan development and management fee.			
<b>Location:</b>	<b>Priority Need Category</b>		
Community wide	<b>Select one:</b> Economic Development		
<b>Explanation:</b>			
<b>Expected Completion Date:</b>	National Objective - LMC		
09/30/2012			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			
<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3		
<b>Project-level Accomplishments</b>			
01 People	Proposed 1	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
Accompl. Type:	Proposed	Accompl. Type:	Proposed
	Underway		Underway
	Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
Provide 1 low interest loan to create or expand a business	Provide loans to lower income persons/businesses to create or sustain a suitable living environment		
18C Micro-Enterprise Assistance	Matrix Codes		
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 2</b>	CDBG Proposed Amt. \$75,000.00 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	01 People Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 5</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

<b>Project Name:</b> Program Administration				
<b>Description:</b>	<b>IDIS Project #:</b> 29 <b>UOG Code:</b> 20110			
Provide the salary and operating support for the management and administration of the CDBG and HOME programs. Staff includes Community Development Administrator, Program Coordinator, Administrative Technician II and Administrative Assistant III.				
<b>Location:</b>	<b>Priority Need Category</b>			
Community wide	<b>Select one:</b> Planning/Administration			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>				
09/30/2012				
<b>Objective Category</b>				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
<b>Outcome Categories</b>	1			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2			
	3			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>		Accompl. Type: <input type="text"/> <b>Proposed</b>	
	<input type="text"/> <b>Underway</b>		<input type="text"/> <b>Underway</b>	
	<input type="text"/> <b>Complete</b>		<input type="text"/> <b>Complete</b>	
	Accompl. Type: <input type="text"/> <b>Proposed</b>		Accompl. Type: <input type="text"/> <b>Proposed</b>	
	<input type="text"/> <b>Underway</b>		<input type="text"/> <b>Underway</b>	
	<input type="text"/> <b>Complete</b>		<input type="text"/> <b>Complete</b>	
	Accompl. Type: <input type="text"/> <b>Proposed</b>		Accompl. Type: <input type="text"/> <b>Proposed</b>	
	<input type="text"/> <b>Underway</b>		<input type="text"/> <b>Underway</b>	
	<input type="text"/> <b>Complete</b>		<input type="text"/> <b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Efficiently administered funds and resources of CDBG funds				
21A General Program Administration 570.206		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>		Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>		Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Accompl. Type: <input type="text"/> <b>Proposed Units</b>		Accompl. Type: <input type="text"/> <b>Proposed Units</b>	
	<input type="text"/> <b>Actual Units</b>		<input type="text"/> <b>Actual Units</b>	
<b>Program Year 2</b>	CDBG <input type="text"/> <b>Proposed Amt.</b>	\$324,745.00	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>		Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Accompl. Type: <input type="text"/> <b>Proposed Units</b>		Accompl. Type: <input type="text"/> <b>Proposed Units</b>	
	<input type="text"/> <b>Actual Units</b>		<input type="text"/> <b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>		Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>		Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Accompl. Type: <input type="text"/> <b>Proposed Units</b>		Accompl. Type: <input type="text"/> <b>Proposed Units</b>	
	<input type="text"/> <b>Actual Units</b>		<input type="text"/> <b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>		Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>		Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Accompl. Type: <input type="text"/> <b>Proposed Units</b>		Accompl. Type: <input type="text"/> <b>Proposed Units</b>	
	<input type="text"/> <b>Actual Units</b>		<input type="text"/> <b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>		Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>		Fund Source: <input type="text"/> <b>Proposed Amt.</b>	
	<input type="text"/> <b>Actual Amount</b>		<input type="text"/> <b>Actual Amount</b>	
	Accompl. Type: <input type="text"/> <b>Proposed Units</b>		Accompl. Type: <input type="text"/> <b>Proposed Units</b>	
	<input type="text"/> <b>Actual Units</b>		<input type="text"/> <b>Actual Units</b>	

<b>Project Name:</b>	HOME Administration		
<b>Description:</b>	<b>IDIS Project #:</b> 30	<b>UOG Code:</b> 20310	
Salary and operating support for the administration and management of the HOME program. Staff includes the Affordable Housing Program Coordinator. The balance of the funds to support the program are provided by the CDBG program.			

<b>Location:</b>	<b>Priority Need Category</b>	
Community wide	<b>Select one:</b>	Planning/Administration
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
09/30/2012	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2
	3

<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/>	<b>Proposed</b>			Accompl. Type: <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: <input type="text"/>	<b>Proposed</b>			Accompl. Type: <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: <input type="text"/>	<b>Proposed</b>			Accompl. Type: <input type="text"/>	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Efficiently administered funds and resources of HOME funds		

21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	Matrix Codes
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Matrix Codes	Matrix Codes
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Matrix Codes	Matrix Codes
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<b>Program Year 1</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	HOME <input type="text"/>	<b>Proposed Amt.</b>	\$88,802.00	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <input type="text"/>	<b>Proposed Amt.</b>		Fund Source: <input type="text"/>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <input type="text"/>	<b>Proposed Units</b>		Accompl. Type: <input type="text"/>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



**Table 3B ANNUAL HOUSING COMPLETION GOALS**

Annual Housing Completion Goals 2011-2012	Units Expected To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless households		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	5	<input type="checkbox"/>	X		<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	X		<input type="checkbox"/>
Rehabilitation of existing units	10	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	1	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	4	<input type="checkbox"/>	X		
Rehabilitation of existing units	5	X	X		
Homebuyer Assistance	50	<input type="checkbox"/>	X		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	60	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	6	<input type="checkbox"/>	X		<input type="checkbox"/>
Production of new units	4	<input type="checkbox"/>	X		<input type="checkbox"/>
Rehabilitation of existing units	15	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	50	<input type="checkbox"/>	X		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	75	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	15	<input type="checkbox"/>	X	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	60	X	X	<input type="checkbox"/>	<input type="checkbox"/>
<b>TOTAL ANNUAL HOUSING GOALS</b>	<b>75</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**OTHER ACTIONS**

**Other Strategies of the Consolidated Plan**

During the program year, the City will undertake a variety of actions to accomplish the priority strategies of the Consolidated Plan. Within the description of each project to be funded, the objective to be addressed is identified. This section briefly describes the activities planned or actions anticipated which would address the Other Strategies of the Consolidated Plan. In many instances, the actions to be undertaken are the projects and activities funded in this Annual Action Plan. Projects and activities may address more than one of the Other Strategies in the Consolidated Plan.

OTHER STRATEGY PROJECT ACTIVITY CODES	OTHER ANTICIPATED ACTIONS
Obstacles to Meeting the Under Served Needs of the Homeless and Other Special Need Populations	Efforts are coordinated with other service providers on a variety of programs and activities to address the needs of special population groups. Elderly and frail elderly, persons living with AIDS, persons with substance abuse and mental illnesses, and the homeless are targeted.
03	02-03
05	07-10
05A	11-12
05E	16
05L	17
14A	19-20
	<p>The Community Development Department participates on a number of community coalitions targeted at the homeless, those living in poverty and those moving from welfare to work. Senior Ambassadors is a community coalition with the goal to improve the quality of life for elderly persons.</p> <p>In the past, the City has received Texas Emergency Shelter Grant funds to assist local shelters in their operations and provision of services to the homeless. The ESG application is a collaborative effort with the City as the lead agency and five agencies participating in the provision of shelter, services and homeless prevention. Amarillo's 2011-12 application was not recommended for funding under the first phase of allocations. Funding may be available under the new Emergency Solution Grant.</p> <p>ARRA funds, in the form of Homeless Prevention and Rapid Re-housing (HPRP) provide re-housing and homeless prevention assistance together with case management. HPRP also assists with rental security deposits for the VA-VASH voucher program for chronically homeless veterans. Homeless prevention financial assistance is also provided locally by the Coalition for the Homeless in coordination with United Way 211 to assist homeless individuals and families and those at risk of homelessness. United Way coordinates with local churches.</p> <p>As the public housing agency, the City administers 183 vouchers targeted to households with disabilities, and will seek funding for additional vouchers under the Section 8 Mainstream and Non-Elderly persons with disabilities programs.</p> <p>The City administers the Transitional Housing Project funded under HUD's Continuum of Care-Supportive Housing Program. The project provides 26 homeless families with tenant based rental assistance. Case management and supportive services are provided to participants through a contract with Downtown Women's Center.</p> <p>Chronically homeless individuals are identified by the Guyon Saunders Day Room Advocate. These individuals are referred to an appropriate agency for assistance, primarily Texas Panhandle Centers (TPC) (formerly Texas Panhandle Mental Health &amp; Mental Retardation). The City administers the Shelter Plus Care project that provides tenant based rental assistance to 50 homeless persons with chronic mental illness. TPC provides case management and supportive services.</p> <p>Both the Transitional Housing and Shelter Plus Care programs are available to assist the chronically homeless.</p>

OTHER STRATEGY PROJECT ACTIVITY CODES		OTHER ANTICIPATED ACTIONS
Strategies and Actions to Expand Housing Choice		<p>All HOME funded activities and the Section 8 Housing Assistance Programs are targeted at this strategy. The City operates the Section 8 Homeownership Program. This program gives families an otherwise unavailable opportunity to purchase a home. The Section 8 program will subsidize a mortgage for up to 15 years.</p> <p>The City operates Shelter Plus Care and Supportive Housing projects to transition homeless families and individuals to permanent housing.</p> <p>Habitat offers lower income families the opportunity for homeownership in partnership with many local and national groups.</p> <p>The Community Development Department works with community groups, builders and developers to develop initiatives for affordable housing. These initiatives encourage homeownership and the development of affordable housing in CDBG neighborhoods.</p> <p>The Analysis of Impediments to Fair Housing established goals and actions which include:</p> <ul style="list-style-type: none"> <li>• Support and expand activities to promote affordable housing.</li> <li>• Increase efforts of Code Enforcement.</li> <li>• Educate the public about substandard rental housing.</li> <li>• Work with schools to address financial literacy.</li> <li>• Encourage development in North Amarillo.</li> <li>• Develop a strategic housing plan.</li> </ul>
03 13 14A 14B 14G 15	01 18 19-20 21 22-24 26	
Evaluate and Reduce Lead-Based Hazards		<p>The City performs lead based paint inspection and clearance procedures for HPRP, CDBG and HOME assisted housing activities, and the Section 8 Voucher program. The Rehab Inspector II is certified by the Department State Health Services (DSHS) as a LBP Risk Assessor. The Rehab Inspector I is certified as a Lead Inspector. The City performs all initial and clearance inspections and sends paint and dust samples to a private lab for testing.</p> <p>The City provides information about lead based paint regulations to clients, property owners, and contractors.</p> <p>Property owners, tenants and homebuyers are notified of inspection and test results. The City is achieving excellent compliance. Participants in all the programs receive educational material on LBP.</p> <p>Referrals and follow-up will be made to the Department of State Health Services (DSHS) for children having symptoms of elevated levels of lead.</p> <p>New EPA rules requiring certified LBP firms and contractors have been integrated into the HPRP, CDBG and HOME housing programs.</p>
13 14A 14B 14G	18 19-20 21 22-24	

OTHER STRATEGY PROJECT ACTIVITY CODES		OTHER ANTICIPATED ACTIONS
Reduce the Number of Poverty Level Families		<p>The Family Self Sufficiency Program allows Section 8 participant households the opportunity for supportive case management, job training and education necessary to be free of welfare. Activities and resources are coordinated with other service providers working to reduce the number of families living in poverty.</p> <p>The Continuum of Care Case Managers Committee of the Amarillo Coalition for the Homeless works with the Transitional Housing Case Manager to ensure that the homeless families assisted through transitional housing achieve self-sufficiency.</p> <p>A Community Case Manager’s meeting is held monthly to help coordinate services and address barriers to housing stability for individuals and families experiencing homelessness.</p> <p>The City operates three tenant based rental assistance programs specifically linked to families in the welfare to work system or Child Protective Services.</p> <ul style="list-style-type: none"> <li>• Welfare to Work: 50 vouchers assist families in or eligible for the Texas Welfare to Work Program.</li> <li>• Family Unification: 30 vouchers assist families in need of housing to re-unite with their children removed from the home by Child Protective Services.</li> <li>• Family Unification for Youth Program: 10 vouchers assist youth 18 to 21 years leaving foster care or who were in foster care with no options for housing.</li> </ul> <p>Partnership with the Gates Foundation in Amarillo’s newly established Post Secondary Preparedness Program. The goal of the new program is the increase in the number of 19-26 year olds who achieve a post secondary education.</p>
05	07-10	
05A	11-12	
05D	13-15	
05E	16	
05L	17	
13	18-19	
14A	20-21, 25	
14B	22	
14G	23	

**Efforts to End Chronic Homelessness**

The 2011 Continuum of Care Planning Committee conducted surveys of provider agencies, businesses, and the homeless. These surveys showed alignment in perceptions of the missing services or opportunities in the community. Employment training, access to continuing/higher education, and the need of for a drug and alcohol treatment center were the primary gaps in services identified.

Chronically homeless individuals require a more extensive array of services than the at-risk or transitorily homeless who suffer situational poverty and who tend to be more affected by employment issues than mental health and addictions. For the economically effected, homeless prevention or rapid re-housing strategies satisfy most needs, however to meet the needs of the chronically homeless, medical and mental health care must be available.

The Texas Panhandle Centers for Behavioral and Mental Health operates the Projects in Assistance for Transition from Homelessness (PATH) program at the Guyon Saunders Resource Center. PATH makes referrals to the JO Wyatt Clinic, assisting clients in completing eligibility documentations and helps manage orientation, appointments and follow-up health

care. Both PATH and JO Wyatt are on the Homeless Management Information System (HMIS). The facilitated client intake and support from PATH helps chronically homeless clients to more rapidly address physical needs which impact mental health.

The City is the grantee for the ARRA Homeless Prevention and Rapid Re-housing Program (HPRP). HPRP provides rental deposits for chronically homeless veterans enabling this sub-population to move to stability through the Veteran's Administration (VA) VASH vouchers. The VASH program is administered by Panhandle Community Services. These housing programs are critical to the chronically homeless providing for case management transition to stability, permanent financial assistance, and mental health supportive services. West Texas A & M University's Family and Community Services program (WTFCS) manages the intake and assessments for HPRP. Housing relocation and stabilization supports HPRP financial assistance.

The City is the lead agency for the Continuum of Care (CoC) grant providing funding for Legal Aid services, Supportive Housing, Shelter Plus Care and the community's Homeless Management Information System (HMIS).

The City is the lead agency for the Emergency Shelter Grant (ESG) application which has been funded through the Texas Department of Housing and Community Affairs (TDHCA) for many years. The Amarillo application may receive 2011-2012 funding in phase II of this year's allocation process under the new Emergency Solutions Grant. Shelters who have received previous years' ESG support provide housing and case management to men (Another Chance House and Salvation Army), women, and women with children (Downtown Women's Center, Martha's Home and Salvation Army) as well as dayroom supportive services through the Guyon Saunders Resource Center.

The City participates in the Amarillo Coalition for the Homeless, a communitywide network of providers, churches, and individuals who coordinate case management with community shelters, the Resource Center day room, the HPRP, transitional housing, the VA, and the Amarillo Independent School District.

Through these federally and state-funded grants, together with local initiatives like the PATH/JO Wyatt services coordination, the City is leading the goal of seamless service delivery of the comprehensive array of supports to end chronic homelessness.

### **Institutional Structure**

The City works with a variety of non-profit agencies and community groups to develop and implement the projects and activities described in the Annual Action Plan. Technical assistance is offered to community and neighborhood groups interested in developing projects for future funding consideration.

Two community-based organizations are designated as Community Housing Development Organization (CHDO). Two are Amarillo Habitat for Humanity, Inc. and Catholic Family Service, Inc. Efforts continue to be made to further develop the capacity of these agencies to administer, implement housing activities and both re-certify annually with Amarillo.

## Coordination

To coordinate the various affordable housing programs with other private and public service providers, the City undertakes or will develop the following activities.

- Work with the Texas Panhandle Centers on the Shelter Plus Care project for 50 households.
- Refer homeowners to Panhandle Community Services for weatherization assistance and utility assistance under the CEAP program.
- Work with the Home Care Options for Independent Living of the Panhandle Area Agency on Aging to assist low-income elderly with housing repairs. Lack of funding has affected the availability of funds, but the coordination is still active.
- Refer low-income homeowners to Christmas in Action for assistance with housing repairs.
- Work with the Coalition for the Homeless and the Continuum of Care Planning Committee in assessing the needs of the homeless and planning effective delivery systems.
- Participate in the Senior Ambassadors, a community coalition targeted at improving the quality of life for seniors. Participation in the annual Senior Fall Festival that showcases health and service providers, support organizations, and advocacy groups.
- List all assisted housing programs in the United Way Resource Directory Texas 211, a statewide referral system.
- Work with the Worksource Solutions Panhandle and the Texas Health and Human Services Commission to develop and implement activities that assist families moving from welfare to work.
- Provide referrals to the private assisted housing projects in Amarillo and in the area.
- AHMIS (Amarillo Homeless Management Information System) is active and available for shelters and service providers.
- Direct complaints regarding other programs and inquiries regarding problems between non-assisted tenants and landlords to the appropriate public agency.
- The Building Safety Department provides inspections for tenant-generated substandard building complaints.
- Provide technical assistance to developers, non-profits, coalitions and neighborhood groups interested in developing housing projects or special activities related to the CDBG, HOME and Continuum of Care programs.

- Utilize the Community Development office to make efforts, as appropriate, to bring various groups together to achieve community goals, coordinate services or encourage joint projects.
- Participate with local and statewide coalitions working to end homelessness. The City's Program Coordinator serves on the Texas Homeless Network Board of Directors, chairs the Amarillo Continuum of Care, and is a member of the Executive Committee of the Amarillo Coalition for the Homeless.
- Refer the homeless or those at-risk of homelessness to West Texas Family & Community Services providing intake and assessment for the Homeless Prevention and Rapid Re-housing (HPRP) Program.

### **Capacity Building**

The city of Amarillo, through the Amarillo Area Foundation has been awarded a \$1.3 million grant to guide the Post Secondary Partnership, an education initiative funded by the Bill & Melinda Gates Foundation to double the number of young adults 16-26 who earn a post secondary credential with labor market value by 2025. The project goals are to improve high school graduation rates and provide increased college and other post secondary education opportunities to build individual competitiveness in the job market. The goal of the Gates grant is to increase earning capacity thus reducing the number of households precariously housed or on public assistance.

Working with the United Way under the umbrella of the agency's *Community Impact Plan*, the City continues to participate in the support and design of an initiative to identify resources to fund a *Promise Neighborhood/No Excuses Neighborhoods* program to be modeled after the *No Excuses* higher education initiative currently in the AISD schools.

These educational, neighborhood, and community-wide initiatives complement each other with the combined goals of improving educational attainment, increasing earning power for low-mod income residents, and improving the overall livability of the City.

As a partner with AISD, the Community Development Department's Program Coordinator is a member of the Community Afterschool Task Force, whose goal is to improve academic outcomes for low-achieving at-risk students. The Task Force oversees funding opportunities available through the Texas Education Agency (TEA) and develops outreach and program features for the 21<sup>st</sup> Century Program, an educational enrichment opportunity for students after school and in the summer.

The City Parks & Recreation and Community Development Departments annually partner to provide the Summer Food Service Program to over 40 parks, schools and agency sites serving more than 3,500 children eligible for the USDA free-reduced meal program.

### **Public Housing Resident Initiatives**

As Amarillo has no public housing, this section is not applicable to the Annual Action Plan.

## **MONITORING STANDARDS**

The City of Amarillo is committed to a comprehensive program of monitoring to evaluate the progress and compliance of its housing and community development activities. The monitoring process facilitates program evaluation and accomplishments measured by HUD standards and the goals and objectives of individual sub-recipients.

The Community Development Department monitors all projects and activities undertaken with CDBG and HOME funds to ensure consistency with the priorities and strategies in the Consolidated Plan and compliance with federal requirements. Funding agreements between the City and the non-profit agencies list specific funding and applicable matching requirements, responsibilities of the contracting parties, and the anticipated performance standards. Monitoring procedures vary depending on the type of project or activity undertaken. The Department's monitoring assesses strengths, weaknesses, and performance capabilities and accomplishments.

The monitoring process begins with a technical assistance meeting before the contract period. Monitoring information is provided to the sub-recipients. The date and the specific technical aspects to be covered during the review are sent to the sub-recipient at least 30 days prior to the onsite review. Site visits are conducted each year the sub-recipient is funded.

The information resulting from the review provides the City and Community Development Advisory Committee the data to determine which strategies, programs, and activities are best meeting the goals of the Consolidated Plan.

The review assesses some or all of the following:

- Compliance with eligible activities and national objectives
- Progress against accomplishment goals
- Compliance with CDBG and HOME regulations
- Timeliness expenditure of funds
- Completed and inspected housing units
- Administrative requirements including recordkeeping and file documentation
- Compliance with generally accepted accounting principles

Outcome measures help determine program efficacy and these monitoring strategies allow technical assistance to be provided as needed to adjust programs to meet year-end objectives.

For all contracts for goods and services both the Purchasing and Community Development Departments verify contracting vendors are not on the federal excluded parties list through the [www.EPLS.gov](http://www.EPLS.gov) website.

For construction related projects, the City ensures that prime contractors and sub-contractors comply with the Davis-Bacon Act and other federal labor standards and regulations. Weekly payroll reports of employee wage records and payments are monitored. On-site employee interviews are conducted as appropriate to verify compliance.

Minority business outreach will be conducted by the Community Development Department. Local minority contractors will be sent notice that bids are being accepted for a project. All construction contracts will include a Section 3 Certification as well as Certification Regarding Lobbying and Certification Regarding Debarment. Section 3 compliance by contractors will also be monitored for projects over \$100,000.

Owner-occupied housing rehabilitation, new multi-family construction and emergency repair grant projects will be monitored during construction to ensure quality control and homeowner satisfaction. Participant eligibility will be randomly audited. Projects will be periodically monitored for five years after project completion to ensure occupancy by the homeowner and maintenance of repairs.

HOME homebuyer assistance projects are monitored on a continual basis during the affordability period of five or ten years to verify occupancy. These homebuyers agreed to occupy their properties for the full affordability period or repay the HOME assistance. Utility and tax records are reviewed and onsite inspections are performed if necessary to determine occupancy.

HOME rental rehabilitation projects will be monitored for fair housing, FMR and HOME rents, occupancy by lower income households and affordability. Completed projects will be monitored for five to fifteen years to verify compliance with the contract requirements. Inspections of every unit will be conducted at least once every two years.

On-site project monitoring of CHDO activities will ensure quality construction or rehabilitation work. Compliance reviews will be undertaken to document Amarillo Habitat for Humanity, Inc. and Catholic Family Service are performing well as CHDOs.

Public service activities are monitored to ensure that participants are of low or moderate income. Sub-recipients are monitored for compliance with contract provisions and applicable HUD assurances.

Non-profit agencies receiving CDBG or HOME funds for the first time are provided technical assistance to establish appropriate record keeping, verification and reporting procedures. Within the first 30 days of the contract period, a monitoring visit is made to determine a newly funded agency's capacity to perform. Follow-up monitoring will be performed prior to the end of the contract period.

The City monitors monthly reports of activities and IDIS to ensure the timeliness test is met.

## CITIZEN PARTICIPATION

The Community Development Guide for Citizen Participation establishes the process by which the Annual Action Plan is planned and developed in consultation with the public. The Community Development Advisory Committee (CDAC), an eleven (11) member board appointed by the Amarillo City Commission, began seeking public comment on community and neighborhood issues on March 10, 2011.

Annually, the CDAC conducts community meetings to allow residents to discuss emerging issues in their neighborhoods and to learn about Community Development and other City programs.

To encourage attendance, news releases were distributed to the media, including minority newspapers/newsletters and radio stations. Advertisements were published in the Amarillo Sunday Globe News the week of each set of meetings. Special efforts were made to reach neighborhoods by working with neighborhood organizations and churches. Flyers were distributed to over 250 groups.

Following the submission of proposals for funding, the CDAC conducted two community meetings in May to hear presentations from the non-profit agencies and City departments submitting proposals. These meetings also gave citizens the opportunity to comment on the projects under consideration for funding. Forty-seven (47) citizens and agency representatives attended these meetings.

The first public hearing on the 2011-2012 Annual Action Plan was conducted by the CDAC on June 7, 2011 at the Downtown Library. The hearing began at 7:00 p.m. Notice of the hearing and a listing of the requested projects was published in the *Amarillo Globe-News* on May 29, 2011.

The public hearing gave citizens the opportunity to address community development and housing needs, and to comment on projects proposed for funding. Following the public comments, the CDAC adopted a recommendation to the Amarillo City Commission regarding the Annual Action Plan. A total of 38 citizens and agency representatives attended the June 7, 2011 hearing.

Notices of all the CDAC meetings and public hearings are published in the newspaper 10 days prior to the meeting. Notices are posted at City Hall and on the City's webpage at [www.amarillo.gov](http://www.amarillo.gov). Copies are distributed to a mailing list of over 250 citizens, agencies, churches, and radio and television media.

A summary of the proposed Annual Action Plan was published as an advertisement in the Sunday *Globe-News* on June 12, 2011. The Notice of Availability and Public Hearing established the thirty-day (30) comment from June 13 to July 12, 2011. The notice indicated the Amarillo City Commission would consider all citizen comments submitted during the comment period and at the final public hearing prior to taking final action on the Annual Action Plan. Copies of the proposed Annual Action Plan are placed in City Hall. The Annual Action Plan and the Notice of Availability are posted on the City's Web Page at [www.amarillo.gov](http://www.amarillo.gov). The Annual Action Plan may be accessed through a *pdf* file.

The notice established the date of the final public hearing as July 19, 2011 at 3:00 PM in the City Commission Chambers. The Notice of Availability and Public Hearing was also distributed to the mailing lists described above.

The following summarizes the public comments received at the CDAC public hearing, during the 30-day comment period, and at the final public hearing and any action taken as a result of the comment.

Citizen Comments	Response or Action Taken
<b>May 10 &amp; 12, 2011 Public Meetings – Community Development Advisory Committee</b>	
Representatives of the nonprofit agencies presented project applications to the CDAC.	No action is taken at these meetings.
<b>June 7, 2011 Public Hearing – Community Development Advisory Committee</b>	
Representatives of the nonprofit agencies seeking project funding commented on projects and answered questions from the CDAC.	CDAC developed a recommendation for presentation to the Amarillo City Commission.
<b>Public Comment Period June 13 to July 12, 2011</b>	
No comments were received.	
<b>July 19, 2011 Final Public Hearing – Amarillo City Commission</b>	
James Allen, CDAC Chair, presented an overview of the 2011-12 Annual Action Plan and recommended disbursements of CDBG and HOME funding.  There were no other comments made.	Amarillo City Commission voted to approve the 2011-12 Annual Action Plan with a 4:0 vote.



**CPMP Non-State Grantee Certifications**

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

<input type="checkbox"/> <b>This certification does not apply.</b> <input checked="" type="checkbox"/> <b>This certification is applicable.</b>
--

**NON-STATE GOVERNMENT CERTIFICATIONS**

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension,



<input type="checkbox"/> <b>This certification does not apply.</b> <input checked="" type="checkbox"/> <b>This certification is applicable.</b>
--

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

4. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
5. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
6. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

7. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
8. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



9/8/11

Signature/Authorized Official

Date

W. Jarett Atkinson

Name

City Manager

Title

509 SE 7<sup>th</sup> Ave.

Address

Amarillo, TX 79101

City/State/Zip

(806) 378-3012

Telephone Number

<input checked="" type="checkbox"/> <b>This certification does not apply.</b> <input type="checkbox"/> <b>This certification is applicable.</b>
--

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

### Specific HOME Certifications

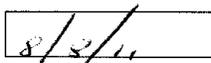
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
Signature/Authorized Official                        
Date

Name

Title

Address

City/State/Zip

Telephone Number

<input checked="" type="checkbox"/> <b>This certification does not apply.</b> <input type="checkbox"/> <b>This certification is applicable.</b>
--

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

### ESG Certifications

I, \_\_\_\_\_, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as



<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
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## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
9. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
10. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
11. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
12. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
2. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)  
Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Amarillo	509 SE 7 <sup>th</sup> Ave.	Amarillo	Potter County	TX	79101

13. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



8/3/11

Signature/Authorized Official

Date

W. Jarrett Atkinson

Name

City Manager

Title

509 SE 7<sup>th</sup> Ave.

Address

Amarillo, TX 79101

City/State/Zip

(806) 378-3012

Telephone Number

*MWA* 1/14/11

RESOLUTION NO. 07-19-11-2

A RESOLUTION CONDUCTING A PUBLIC HEARING AND APPROVING THE 2011-2012 ANNUAL ACTION PLAN AND AUTHORIZING THE CITY MANAGER AS CHIEF ADMINISTRATIVE OFFICER TO EXECUTE AND FILE SAID PLAN WITH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AN EFFECTIVE DATE; PROVIDING A REPEALER CLAUSE; PROVIDING A SAVINGS CLAUSE.

WHEREAS, the Community Development Advisory Committee conducted publicized neighborhood and community meetings May 10 and May 12, 2011, and conducted a public hearing on June 7, 2011, to receive citizen input with respect to the 2011-2012 Community Development Block Grant and HOME Investment Partnership Programs; and

WHEREAS, the 2011-2012 Annual Action Plan has been made available in the Community Development office for public review and comment for a thirty (30) day period which commenced on June 13, 2011, and ended on July 12, 2011; and

WHEREAS, the City Commission has reviewed the 2011-2012 Annual Action Plan as recommended by the Community Development Advisory Committee of the City of Amarillo and finds it to be consistent with the 2010-2014 Consolidated Plan for Housing and Community Development; and

WHEREAS, the City Commission conducted a public hearing on this date to consider the views and opinions of the citizens, especially those most affected by the program; and

WHEREAS, the City Commission is of the opinion that the 2011-2012 Annual Action Plan should be adopted as attached hereto;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the 2011-2012 Annual Action Plan is hereby approved and authorized for implementation by the Department of Community Development of the City of Amarillo on and after October 1, 2011.

SECTION 2. That the City Manager be and is hereby authorized to execute and file the 2011-2012 Annual Action Plan with the United States Department of Housing and Urban Development under the Housing and Community Development Act of 1974, and the

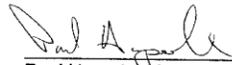
National Affordable Housing Act of 1990, as amended, including all understandings and assurances contained therein and the City Manager is hereby directed and designated as the City of Amarillo's chief administrative officer to act as the authorized representative of the City in connection with said Plan, to execute all necessary documents, funding agreements and to provide such additional information as may be required to effectuate said grants.

SECTION 3. All resolutions or parts thereof that conflict with this resolution are hereby repealed, to the extent of such conflict.

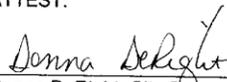
SECTION 4. In the event this resolution or any part hereof is found to be invalid, such invalidity shall not affect the remaining portions of the resolution, and such remaining portions shall continue to be in full force and effect.

SECTION 5. This resolution shall become effective from and after its date of final passage.

INTRODUCED AND PASSED by the City Commission of the City of Amarillo, Texas, this 19<sup>th</sup> day of July, 2011.

  
Paul Harpole, Mayor

ATTEST:

  
Donna DeRight, City Secretary

STATE OF TEXAS }  
COUNTIES OF POTTER AND RANDALL }  
CITY OF AMARILLO }  
The undersigned City Secretary of the City of Amarillo in the State and Counties aforesaid hereby certifies that the attached and foregoing document is a true and correct copy of a part of the records, papers and books in the Office of the City Secretary, and I am the custodian of such papers, books and records as an officer of the City of Amarillo.  
I witness and official seal this 21<sup>st</sup> day of July, 2011.  
  
Donna DeRight  
City Secretary  
City of Amarillo, Texas

STATE OF TEXAS  
COUNTIES OF POTTER  
AND RANDALL  
CITY OF AMARILLO

On the 12<sup>th</sup> day of July 2011, the Amarillo City Commission met at 1:30 p.m. at City Hall on the third floor in Room 303 in the Conference Room for review of agenda items and consideration of future agenda items.

The City Commission met at 3:00 p.m. in regular session in the Commission Chamber located on the third floor of City Hall at 509 E. 7th Avenue, with the following members present:

PAUL HARPOLE	MAYOR
ELLEN ROBERTSON GREEN	COMMISSIONER NO. 1
BRIAN EADES	COMMISSIONER NO. 2
LILIA ESCAJEDA	COMMISSIONER NO. 3
JIM SIMMS	COMMISSIONER NO. 4

Also in attendance were the following administrative officials:

JARRETT ATKINSON	CITY MANAGER
VICKI COVEY	ASSISTANT CITY MANAGER
DEAN FRIGO	ASSISTANT CITY MANAGER
MARCUS NORRIS	CITY ATTORNEY
DONNA DERIGHT	CITY SECRETARY

The invocation was given by Gene Shelburne, Anna Street Church of Christ. Mayor Harpole led the Pledge of Allegiance.

Mayor Harpole established a quorum, called the meeting to order, welcomed those in attendance and the following items of business were conducted:

ITEM 1: Mayor Harpole presented the minutes of the special meeting and regular meeting held July 5, 2011. Motion was made by Commissioner Simms, seconded by Commissioner Escajeda, and unanimously carried, to approve the minutes.

ITEM 2: Mayor Harpole presented a resolution conducting a public hearing on and approving the adoption of an amendment to the current Annual Action Plan of the Consolidated Plan for Housing and Community Development. The amendment, called a substantial change, will increase the Community Development Block Grant (CDBG) funding to the Hamlet Park Play structure and Park Improvements Project by \$84,300.00. The increased funding will provide for security cameras, walkway lighting, drinking fountains, trash cans, and two baseball backstops. Motion was made by Commissioner Escajeda, seconded by Commissioner Eades, that the following captioned resolution be passed:

RESOLUTION NO. 07-12-11-1

A RESOLUTION OF THE CITY OF AMARILLO, TEXAS: CONDUCTING A PUBLIC HEARING AND APPROVING A SUBSTANTIAL CHANGE TO THE 2010-2011 ANNUAL ACTION PLAN TO MODIFY THE COMMUNITY DEVELOPMENT ORGANIZATION HAMLET PARK PROJECT WITH THE CITY'S PARKS AND RECREATION DEPARTMENT DATED OCTOBER 1, 2010, AUTHORIZING THE CITY MANAGER AS CHIEF ADMINISTRATIVE OFFICER TO EXECUTE AND FILE SAID CHANGE WITH THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; PROVIDING AN EFFECTIVE DATE; PROVIDING A REPEALER CLAUSE; PROVIDING A SAVINGS CLAUSE.

Voting AYE were Mayor Harpole, Commissioners Green, Eades, Escajeda and Simms; voting NO were none; the motion carried by a 5:0 vote of the Commission.

347

**ITEM 3:** Mayor Harpole advised that appointments were needed for the Emergency Care Advisory Board. Motion was made by Commissioner Eades, seconded by Commissioner Green, and unanimously carried, to reappoint Dr. Darrell Morgan and appoint Dr. Kevin Rickwartz to the expired term of Dr. Brian Barkley, such terms to expire April 21, 2013.

**ITEM 4:** Mayor Harpole presented the consent agenda and asked if any item should be removed for discussion or separate consideration. Mr. Atkinson reviewed Item F regarding the groundwater rights sale in Hartley County. Barbara Burnette, 4406 Prairie Avenue, appeared and asked how much the return would be on the purchase. Mr. Atkinson advised that it would vary with the different sections. Motion was made by Commissioner Green, seconded by Commissioner Simms, and unanimously carried, to approve the consent agenda and authorize the City Manager to execute all documents necessary for each transaction.

- A. Award – Carson County Land Lease:  
 Award to high bidder: Leven Farms  
 Lease Amount: \$11,450/year  
 Lease Term: 3 years  
 Total Due to City: \$34,662.00

This is the award of a lease agreement for 640 acres of land owned by the City of Amarillo in Carson County. Under the terms of the agreement, Leven Farms will have use of 146 acres for dryland farming operations with the remainder of the acreage available for non-farming operations such as livestock grazing and pasturage.

- B. Award – Self Contained Breathing Apparatus (SCBA) Supply Agreement:  
 Award to sole vendor: Panhandle Breathing Air Systems – \$38,067.20

This awards the annual supply agreement to provide repair parts for the SCBA units used by the Amarillo Fire Department. These parts are used for the ongoing maintenance, repair and certification of the SCBA units. Maintenance and repair activities are conducted in-house by trained personnel.

- C. Purchase – Mobile Water Well Pulling System:  
 Award to Roberts Truck Center – \$394,685.00

This is the purchase of a truck-mounted water well pulling system. This unit includes a tandem axle truck and chassis with a well pump hoist bed that is capable of servicing eight-inch and larger water wells. This unit will be used to allow the City to pull well pumps for routine servicing or for replacement using in-house resources. This is a replacement for a 1981 model well pulling system that is past its usable service life and is not sufficiently sized to pull the larger pumps found in the Carson and Potter County Wellfields.

- D. Acceptance – Women's, Infants & Children (WIC) Nutrition Program - Contract Amendment:  

Original Contract Amount	\$1,797,032.00
Proposed Amendment	\$ 59,683.00
Revised Contract Amount	\$1,856,715.00

This accepts an amendment to the contract between the City of Amarillo and the Texas Department of State Health Services (DSHS) for the provision of services to participants in the WIC Nutrition program. DSHS notified the City of an amendment to the current contracts for three programs: Peer Counselor Breastfeeding Promotion, Registered Dietician Program, and Obesity Prevention. The WIC program provides supplemental nutritious foods, health assessments and referrals, and nutrition and breastfeeding education. The target population served is low income women, infants, and children up to 5 years of age. WIC assists an average of 8,208 participants each month.

- E. Acceptance – 2011/2012 Immunization Grant:  
 Grantor: Texas Department of State Health Services  
 Grantee: City of Amarillo Public Health Department  
 Grant Amount: \$261,049.00

This is the acceptance of the 2011-2012 grant from the Texas Department of State Health Services for the Public Health Immunization Program.

- F. Approval – Groundwater Rights Sale Contract:  
 Parties: City of Amarillo and 0208TXUS Hartley, LLC ("Hartley")  
 Closing 1: 25,792 +/- acres  
 Closing 2: 16,340 +/- acres

This is the approval of a sales contract for certain City-owned groundwater rights located in northern Hartley County. These groundwater rights are in an area of intense competition from irrigated agricultural operations and have been impacted by historical operations in the area. The sale of these groundwater rights will reduce the City's exposure to this area of competition and decreasing availability. The contract is structured in two sequential closings, with the first being for 25,792 +/- acres and the second, optional closing being for 16,340 +/- acres. The proceeds of the sale will be placed in a restricted fund to be used for future groundwater rights purchases and for the long-term protection and improvement of existing groundwater rights.

- G. Approval – Agreement for Professional Services:  
 Texas Association of Local Health Officials -- \$30,000.00

This approves an agreement with the Texas Association of Local Health Officials (TALHO) for the implementation of an epidemiological surveillance and information system between the Amarillo Department of Public Health and local hospitals to facilitate the early detection and mitigation of disease in the Amarillo community.

- H. Approval – Water Reservoir Circulation Machine Rental Contract:  
 Award to SolarBee, Inc. -- \$27,895.40

This is the approval of a rental agreement for solar powered circulation machines to be used at the Osage water reservoir. This machine will be used for up to four months and will circulate the water within the reservoir in a manner to minimize additional treatment efforts required due to the blending of surface and groundwater.

Mayor Harpole announced that this is the end of the regular agenda, but time is reserved to hear any citizen concerning matters pertaining to City policies, programs or services. The public forum is set under the Open Meetings Act and that during the public forum the City Commission can respond with a statement of fact, a statement of city policy or decide whether to place an item on a future agenda. Jack Juett, Jack & Son's Family Taxi, 5400 Keystone Drive, appeared about the request he had last week to change the taxicab ordinance to be able to offer free rides. He was advised that an amendment to the ordinance is being prepared. Barbara Burnette, 4406 Prairie Avenue, appeared concerning the manner the penalty is charged on the water bills and also expressed concern with the attitude of a police officer over an issue involving her neighbor. She was advised that the matter over the water bill would be reviewed and the Police Chief would be advised of her concern with the police officer.

Mayor Harpole stated that the meeting was adjourned and the Commission would convene in Closed Session.

ATTEST:

Donna DeRight  
Donna DeRight, City Secretary

Paul Harpole  
Paul Harpole, Mayor

# AMARILLO GLOBE-NEWS

**SUNDAY**  
May 1, 2011  
**\$1.50**

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Mostly cloudy and cooler today. High: 49; low: 33. Chance of showers Monday. High: 53; low: 35

Amarillo Globe-News 9A.



## CITY OF AMARILLO

### CITY OF AMARILLO COMMUNITY DEVELOPMENT ADVISORY COMMITTEE



**NOTICE OF PUBLIC MEETING**

The Community Development Advisory Committee will conduct two community meetings to give agencies and city departments the opportunity to discuss projects submitted for funding under the Community Development Block Grant (CDBG) and the HOME Investment Partnership (HOME). On May 10, 2011, the CDAC will conduct a public hearing to consider project funding requests for the 2011-2012 Annual Action Plan for Housing and Community Development. Citizens will have the opportunity to comment on the proposed projects.

**Date and Location of Community Meetings**

<p><b>Tuesday, May 10, 2011</b> 6:30 p.m. Downtown Library Conference Rooms A&amp;B 4th and Buchanan Streets</p>	<p><b>Thursday, May 12, 2011</b> 6:30 p.m. Downtown Library Conference Rooms A&amp;B 4th and Buchanan Streets</p>
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The following items will be considered:

- Item 1 Approve the minutes of the Community Development Advisory Committee meeting held on April 28, 2011
- Item 2 Director's Report
- Item 3 Consider project funding requests for the 2011-2012 Annual Action Plan for Housing and Community Development using the following resources:

2011-2012 Community Development Block Grant	\$ 1,623,723
2011-2012 HOME Investment Partnership Program	\$ 888,065
	\$ 2,511,788

For more information about the meetings or the agenda call The Community Development Office at 378-3023, or email [donna.wickes@amarillo.gov](mailto:donna.wickes@amarillo.gov)

The Community Development Advisory Committee reserves the right and hereby gives notice that it may conduct an executive session, as the Community Development Advisory Committee may find it necessary, on any item of business listed in this agenda for which state law authorizes an executive session, even if such item is not specifically designated to be an executive session item.

The Amarillo Downtown Library is accessible to individuals with disabilities through its main entry located on the south side (SE 4th Avenue) of the building. An access ramp is located immediately in front of this entry. Parking spaces for individuals with disabilities are available in the south parking lot. The Downtown Library is equipped with restroom facilities, an elevator and communications equipment that are accessible. Individuals with disabilities who require special accommodations or a sign language interpreter must make a request with the Community Development Department two business days before the by telephoning 806/378-3023 or the City TDD number at 806/378-4229.



## NOTICE OF AVAILABILITY AND PUBLIC HEARING 2011-2012 Annual Action Plan



The City of Amarillo announces the availability of the 2011-2012 Annual Action Plan implementing the second year of the 2010-2014 Consolidated Plan for Housing and Community Development. The Consolidated Plan establishes priority strategies to guide the use of local and federal resources to address community development and housing needs of Amarillo's low and moderate-income neighborhoods.

### RESOURCES AVAILABLE FOR 2011-2012

2011-2012 Community Development Block Grant (CDBG)	\$1,623,758
CDBG Reallocation of Funds	\$500,000
2011-2012 HOME Investment Partnership Program (HOME)	\$888,021
<b>Total Resources</b>	<b>\$3,011,779</b>

### PROJECTS PROPOSED FOR FUNDING

The Community Development Advisory Committee recommends the following allocations and the adoption of the 2011-2012 Annual Action Plan to be implemented beginning October 1, 2011.

<b>Park Improvements</b>	<b>\$180,000</b>
Hamlet Park Splash Pad	
<b>Building Safety</b>	<b>\$96,467</b>
CDBG Community Improvement Inspector – Salary and operating cost of inspector to work neighborhood services in target area - \$56,467	Demolition & Clearance of 30-50 vacant structures condemned and clearance of junk and debris from vacant lots - \$40,000
<b>Micro-Loan</b>	<b>\$75,000</b>
Texas Panhandle Regional Development Corporation	
<b>Public Services (CDBG)</b>	<b>\$318,558</b>
Amarillo Multiservice Center -- Jan Werner Adult Day Care (PRPC) - Reduced cost day health services for 50 elderly and disabled adults at 3108 S. Fillmore - \$25,000	Panhandle Regional Planning Commission – Assisted Child Care - Title 4-A - Reduce cost of daycare for lower income families. Parents have choice of placing children at any licensed center or registered home in Amarillo - \$100,000
Catholic Family Services - Interfaith Hunger Project - Provide food at no cost to all clients while helping them to remain independent - \$23,000	Panhandle Regional Planning Area Aging – Food NET - Provides home delivered meals to low income and disabled adults - \$25,000
Transportation for Homeless - Provide bus tickets to agencies serving homeless so assist them to go to appointments - \$9,000	Salvation Army - Mattress & Bed Replacement - Majority of mattresses and bed frames need replacement due to wear and tear - \$33,000
Guyon Saunders Resource Center - Day Room operations and weekend security - \$37,938	Wesley Community Center - Families in Crisis - Provides on-site professional counseling - \$17,558
Maverick Boys & Girls Club - After School Services - At-risk youth ages 6-18 - \$21,000	Wesley Community Center - Wrestling Program for boys and girls ages 9 to 15 - \$12,000
Maverick Boys & Girls Club - Summer Program - At-risk youth ages 6-18 - \$15,062	
<b>Neighborhood Improvements (Structural)</b>	<b>\$426,237</b>
Amarillo Habitat for Humanity - Classroom Remodel - Remodel existing building to accommodate growth in attendance - \$50,000	Downtown Women's Center - ABBA House Renovation - Renovate to bring up to City code - \$192,237
Amarillo Senior Citizens - Kitchen Renovation -- Remodel kitchen out-of-date kitchen - \$134,000	YMCA - North Branch - Add a classroom and replace flooring in multi-purpose room - \$50,000
<b>Owner Occupied Housing Improvements</b>	<b>\$702,751</b>
Emergency Repair Grants - Provide grants to 151 very low income homeowners for repair of hazard conditions in their home. Limit \$4,500 per home - \$452,314	Housing Rehabilitation Program - Provide assistance in the form of a no interest forgivable loan based on a sliding scale to 12-15 very low-income homeowners for renovation of their home - \$100,000
Rehabilitation Support Administration - Provide salary and operating support - \$150,437	
<b>Planning and Management</b>	<b>\$324,745</b>
Program Management – Staff and operating support for Community Development	

\* FINAL ■ VOL 102, NO 221 ■ SUNDAY, JUNE 12, 2011 ■ amarillo.com

# AMARILLO GLOBE-NEWS

**HOME Affordable Housing**

**\$710,363**

Housing Rehabilitation Assistance in the form of a no interest forgivable loan based on a sliding scale for a low-income homeowner for renovation or reconstruction of their home - \$200,000

Rental Rehabilitation - Provide no interest deferred payment loans to property owners for half of the costs needed to renovate a substandard rental unit. Renovated unit must be occupied by lower income households at controlled rents for 5 years - \$171,556

HOME Administration - Use for administration and management - \$88,807

HOMEbuyer Assistance - Provide grants for 75% of the down payment and closing costs to 32 low and moderate income homebuyers. Maximum limit is \$5,000 per homebuyer. Grants up to \$15,000 may be provided to 10-15 homebuyers with incomes at or below 60% MFI. The grants will reduce the mortgage and pay 75% of the closing costs - \$250,000

**Community Housing Development (CHDO)**

**\$177,658**

CHDO Housing Projects  
 Amarillo Habitat - Glenwood Addition - \$30,000  
 Amarillo Habitat - Park Hills Addition - \$30,000  
 Catholic Family Service - MultiFamily - \$73,254

CHDO Operating Assistance  
 Amarillo Habitat - Glenwood Addition - \$22,202  
 Catholic Family Service - MultiFamily - \$22,202

**HOW FUNDS HAVE BEEN USED IN THE PAST FOUR YEARS**

Activity	2007-2008	2008-2009	2009-2010	2010-2011
Park Improvements	\$171,800	0	200,000	120,000
Demolition & Clearance	90,000	90,000	90,000	90,000
Code Inspector	45,655	50,170	54,178	54,386
Housing Emergency Repairs	450,000	300,000	456,955	449,076
Owner Occupied Housing	0	175,178	150,000	285,969
Rehab Support	175,160	162,205	171,105	166,545
Public Services	276,563	266,931	269,780	291,693
Neighborhood Facilities	269,460	779,150	800,190	98,031
Program Administration	365,120	355,908	389,636	388,924
<b>Total CDBG Allocations</b>	<b>\$1,843,758</b>	<b>\$2,179,542</b>	<b>\$2,581,844</b>	<b>\$1,944,624</b>
Owner Occupied Rehab	0	57,046	100,000	216,000
Rental Rehabilitation	0	15,000	258,795	150,000
HOMEbuyer Assistance	453,996	250,000	248,000	200,548
CHDO Projects	140,142	135,866	249,000	284,000
CHDO Operating Support	46,714	45,289	50,000	50,032
Jason Ave Apartments	200,000	312,000	0	0
American Dream	17,491	7,067	0	0
HOME Administration	93,428	90,577	100,643	100,064
<b>Total HOME Allocations</b>	<b>\$951,771</b>	<b>\$912,845</b>	<b>\$1,006,438</b>	<b>\$1,000,644</b>
*reallocated funds				

**CITIZEN REVIEW AND COMMENT PERIOD**

The City of Amarillo is seeking public comments on the 2011-2012 Annual Action Plan for 30 days. **The comment period begins on June 13, 2011 and ends July 12, 2011.** The Annual Action Plan is available in the Community Development Department, Room 104 of City Hall, 509 E. 7th. A copy is available on the City's web page at [www.amarillo.gov](http://www.amarillo.gov)

**Written comments may be submitted to:**

Donna Wickes, Administrator  
 Community Development Department - City of Amarillo  
 P.O. Box 1971  
 Amarillo, Texas 79105-1971

**Comments may also be faxed or e-mailed to:**

806/378-9389 or e-mailed to [patty.hamm@amarillo.gov](mailto:patty.hamm@amarillo.gov)

**FINAL PUBLIC HEARING**

**JULY 19, 2011 - 3:00 P.M.**

**CITY COMMISSION CHAMBERS - CITY HALL**

**509 E. 7th Street**

Following the 30 day comment period and evaluation of citizen comments, the Amarillo City Commission will conduct a public hearing to allow citizens the final opportunity to comment on the 2010-2011 Annual Action Plan as recommended by the Community Development Department Advisory Committee. If no revisions are made to the Plan as a result of the final hearing, the Plan as proposed will be submitted to the Department of Housing and Urban Development and published for community distribution.

**FOR MORE INFORMATION CALL 378-4203 OR TDD 378-4229**

20A Amarillo Globe-News World

amarillo.com Sunday, June 12, 2011



# **2011 - 2012 Annual Action Plan of the Consolidated Plan for Housing and Community Development**

