

**NOTICE OF AVAILABILITY AND PUBLIC HEARING
2011-2012 Annual Action Plan**

The City of Amarillo announces the availability of the 2011-2012 Annual Action Plan implementing the second year of the 2010-2014 Consolidated Plan for Housing and Community Development. The Consolidated Plan establishes priority strategies to guide the use of local and federal resources to address community development and housing needs of Amarillo's low and moderate-income neighborhoods.

RESOURCES AVAILABLE FOR 2011-2012

2011-2012 Community Development Block Grant (CDBG)	\$1,623,758
CDBG Reallocation of Funds	\$500,000
2011-2012 HOME Investment Partnership Program (HOME)	<u>\$888,021</u>
Total Resources	\$3,011,779

PROJECTS PROPOSED FOR FUNDING

The Community Development Advisory Committee recommends the following allocations and the adoption of the 2011-2012 Annual Action Plan to be implemented beginning October 1, 2011.

Park Improvements.....\$180,000

Hamlet Park Splash Pad

Building Safety.....\$96,467

CDBG Community Improvement Inspector – Salary and operating cost of inspector to work neighborhood services in target area - \$56,467

Demolition & Clearance of 30-50 vacant structures condemned and clearance of junk and debris from vacant lots - \$40,000

Micro-Loan.....\$75,000

Texas Panhandle Regional Development Corporation

Public Services (CDBG).....\$318,558

Amarillo Multiservice Center -- Jan Werner Adult Day Care (PRPC) - Reduced cost day health services for 50 elderly and disabled adults at 3108 S. Fillmore - \$25,000

Panhandle Regional Planning Commission -- Assisted Child Care - Title 4-A - Reduce cost of daycare for lower income families. Parents have choice of placing children at any licensed center or registered home in Amarillo - \$100,000

Catholic Family Services - Interfaith Hunger Project - Provide food at no cost to all clients while helping them to remain independent - \$23,000

Panhandle Regional Planning Area Aging -- Food NET - Provides home delivered meals to low income and disabled adults - \$25,000

Transportation for Homeless - Provide bus tickets to agencies serving homeless so assist them to go to appointments - \$9,000

Salvation Army - Mattress & Bed Replacement - Majority of mattresses and bed frames need replacement due to wear and tear - \$33,000

Guyon Saunders Resource Center - Day Room operations and weekend security - \$37,938

Wesley Community Center - Families in Crisis - Provides on-site professional counseling - \$17,558

Maverick Boys & Girls Club - After School Services - At-risk youth ages 6-18 - \$21,000

Wesley Community Center - Wrestling Program for boys and girls ages 9 to 15 - \$12,000

Maverick Boys & Girls Club - Summer Program - At-risk youth ages 6-18 - \$15,062

Neighborhood Improvements (Structural).....\$426,237

Amarillo Habitat for Humanity - Classroom Remodel - Remodel existing building to accommodate growth in attendance - \$50,000

Downtown Women's Center - ABBA House Renovation - Renovate to bring up to City code - \$192,237

Amarillo Senior Citizens - Kitchen Renovation -- Remodel kitchen out-of-date kitchen - \$134,000

YMCA - North Branch - Add a classroom and replace flooring in multi-purpose room - \$50,000

Owner Occupied Housing Improvements.....\$702,751

Emergency Repair Grants - Provide grants to 151 very low income homeowners for repair of hazard conditions in their home. Limit \$4,500 per home - \$452,314

Housing Rehabilitation Program - Provide assistance in the form of a no interest forgivable loan based on a sliding scale to 12-15 very low-income homeowners for renovation of their home - \$100,000

Rehabilitation Support Administration - Provide salary and operating support - \$150,437

Planning and Management.....\$324,745

Program Management -- Staff and operating support for Community Development

HOME Affordable Housing.....\$710,363

Housing Rehabilitation Assistance in the form of a no interest forgivable loan based on a sliding scale for a low-income homeowner for renovation or reconstruction of their home - \$200,000

HOME Administration – Use for administration and management - \$88,807

Rental Rehabilitation – Provide no interest deferred payment loans to property owners for half of the costs needed to renovate a substandard rental unit. Renovated unit must be occupied by lower income households at controlled rents for 5 years - \$171,556

HOMEbuyer Assistance – Provide grants for 75% of the down payment and closing costs to 32 low and moderate income homebuyers. Maximum limit is \$5,000 per homebuyer. Grants up to \$15,000 may be provided to 10-15 homebuyers with incomes at or below 60% MFI. The grants will reduce the mortgage and pay 75% of the closing costs - \$250,000

Community Housing Development (CHDO)\$177,658

CHDO Housing Projects	CHDO Operating Assistance
Amarillo Habitat - Glenwood Addition - \$30,000	Amarillo Habitat - Glenwood Addition - \$22,202
Amarillo Habitat - Park Hills Addition - \$30,000	Catholic Family Service - MultiFamily - \$22,202
Catholic Family Service - MultiFamily - \$73,254	

HOW FUNDS HAVE BEEN USED IN THE PAST FOUR YEARS

Activity	2007-2008	2008-2009	2009-2010	2010-2011
Park Improvements	\$171,800	0	200,000	120,000
Demolition & Clearance	90,000	90,000	90,000	90,000
Code Inspector	45,655	50,170	54,178	54,386
Housing Emergency Repairs	450,000	300,000	456,955	449,076
Owner Occupied Housing	0	175,178	150,000	285,969
Rehab Support	175,160	162,205	171,105	166,545
Public Services	276,563	266,931	269,780	291,693
Neighborhood Facilities	269,460	779,150	800,190	98,031
Program Administration	365,120	355,908	389,636	388,924
Total CDBG Allocations	\$1,843,758	\$2,179,542	\$2,581,844	\$1,944,624
Owner Occupied Rehab	0	57,046	100,000	216,000
Rental Rehabilitation	0	15,000	258,795	150,000
HOMEbuyer Assistance	453,996	250,000	248,000	200,548
CHDO Projects	140,142	135,866	249,000	284,000
CHDO Operating Support	46,714	45,289	50,000	50,032
Jason Ave Apartments	200,000	312,000	0	0
American Dream	17,491	7,067	0	0
HOME Administration	93,428	90,577	100,643	100,064
Total HOME Allocations	\$951,771	\$912,845	\$1,006,438	\$1,000,644
*reallocated funds				

CITIZEN REVIEW AND COMMENT PERIOD

The City of Amarillo is seeking public comments on the 2011-2012 Annual Action Plan for 30 days. **The comment period begins on June 13, 2011 and ends July 12, 2011.** The Annual Action Plan is available in the Community Development Department, Room 104 of City Hall, 509 E. 7th. A copy is available on the City's web page at www.amarillo.gov

Written comments may be submitted to:

Donna Wickes, Administrator
 Community Development Department - City of Amarillo
 P.O. Box 1971
 Amarillo, Texas 79105-1971

Comments may also be faxed or e-mailed to:

806/378-9389 or e-mailed to patty.hamm@amarillo.gov

**FINAL PUBLIC HEARING
 JULY 19, 2011 - 3:00 P.M.
 CITY COMMISSION CHAMBERS - CITY HALL
 509 E. 7th Street**

Following the 30 day comment period and evaluation of citizen comments, the Amarillo City Commission will conduct a public hearing to allow citizens the final opportunity to comment on the 2010-2011 Annual Action Plan as recommended by the Community Development Department Advisory Committee. If no revisions are made to the Plan as a result of the final hearing, the Plan as proposed will be submitted to the Department of Housing and Urban Development and published for community distribution.

FOR MORE INFORMATION CALL 378-4203 OR TDD 378-4229